

BEDAZZLE

England & Wales · Charity number 1166683

Details

Status Registered

Legal form CIO

Registered 2016-04-22

Register [View on the Charity Commission register](#)

Contact

Address Priory House
2 Priory Road
Dudley
West Midlands
DY1 1HH

Phone 03300103121

Email info@bedazzle.org.uk

Website www.bedazzle.org.uk

Activities

Objects: 1) TO HELP YOUNG PEOPLE, ESPECIALLY BUT NOT EXCLUSIVELY THROUGH LEISURE TIME ACTIVITIES, SO AS TO DEVELOP THEIR CAPABILITIES THAT THEY MAY GROW TO FULL MATURITY AS INDIVIDUALS AND MEMBERS OF SOCIETY.2) TO ADVANCE THE EDUCATION OF YOUNG PEOPLE IN THE SUBJECT OF PERSONAL, SOCIAL AND HEALTH EDUCATION.3) TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING YOUNG PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY.

Activities: The main activities of the charity involve visiting schools, workplaces and community settings, providing social, emotional and Mental Health support and education. We run in house projects that develop knowledge and skills under the remits of health, education, arts and life skills.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Arts/culture/heritage/science, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Birmingham City
- Dudley
- Sandwell
- Staffordshire
- Telford & Wrekin
- Walsall
- Wolverhampton

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-06	£54,817	£50,544	-	-
2024-04-06	£52,669	£55,911	-	-
2023-04-06	£74,285	£73,590	-	-
2022-04-06	£45,964	£55,625	-	-
2021-04-06	£50,129	£39,310	-	-

Trustees

Name	Role	Appointed
BEVERLY SOKOLOWSKI		2016-03-17
Diane Elizabeth Spencer		2024-04-05
Gill Cole		2024-04-05
Julie Grice		2024-04-05
LOUISE SHRIANE		2016-03-17

BEDAZZLE

England & Wales - Charity number 1166683

Accounts

Charity registration number: 1166683

**BEDAZZLE (CIO)
TRUSTEES' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 6 APRIL 2025**

Baillie Chartered Certified Accountants

Bedazzle (CIO) Contents

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Bedazzle (CIO)

Trustees' Report For The Year Ended 6 April 2025

The trustees present their report and the financial statements for the year ended 6 April 2025.

Objectives and Activities

Aims and Objectives

The principal objectives of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Public Benefit

To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

The trustees confirm that they have complied with the requirements of Section 17 of the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit.

Achievements and Performance

Main Achievements

Introduction

This past year has been one of bold steps, deep learning, and powerful collaboration. Taking on Priory House was a leap of faith—one that has proven to be both impactful and transformative for Bedazzle. What began as a vision for a creative and inclusive community hub has grown into a vibrant space where young people, families, educators, and artists come together to thrive.

Our newly appointed Board of Trustees have flourished in their roles, bringing fresh insight, stability, and strategic direction to the charity. Their leadership has enabled us to grow with confidence, even in the face of ongoing challenges in the education and arts sectors. The ambassador team continues to grow in both number and skillset, and it is through these collaborations—across schools, community groups, and creative practitioners—that we find our greatest strength. Together, we are building something truly special. Of course, no year is without its challenges. We've embraced the learning that comes with growth and change, and we remain committed to evolving in ways that best serve our community. As we look ahead, the organisation is poised, energised, and excited for what's to come.

Over the past year we have delivered a diverse and ambitious programme of creative, educational and wellbeing activities. In July 2024 we were proud to support Dudley Pride and host Pride @ Priory House, bringing people together in celebration, inclusion and visibility. July also marked the launch of our first Be Head SmART Summer Camp, offering young people a nurturing and expressive environment during the holidays through arts, creativity and wellbeing.

Highlights

In August, we welcomed the West Midlands Youth Theatre (WMYT) for their XXV intensive rehearsals, filling Priory House with young performers preparing for a milestone anniversary production. This led into September's showcase moment as WMYT presented their "One Night Only" 25th Anniversary Concert at the Grand Theatre—an inspiring celebration of youth talent and long-standing partnership. September also saw the return of our SEMH Support Team to schools, continuing our commitment to early intervention and emotional support for children and young people.

October brought further growth with the launch of our Home Education Art Class, as well as new studio-based wellbeing activities, including Everybody Dance Now and Out to Explore Yoga. On World Mental Health Day, our team delivered the Youth MHFA England Aware course, strengthening our mental health education offer. In November, we introduced our new Friday night "Band Night", providing a platform for emerging musicians and a safe social space for young people.

December invited reflection and community connection as members of our Youth Theatre performed Christmas carols at the Justice for Ryan memorial, showing solidarity and compassion through music. In January 2025, our Youth Theatre led our Winter HAF Project, engaging children in creative learning during the school holidays. February continued this momentum as we delivered Children's Mental Health Week workshops in schools and launched Act UP, our first adult course at Priory House. Around the same time, the Youth Theatre began early development work on Dare to Dream Jr, our next major youth production.

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**Bedazzle (CIO)
Trustees' Report (continued)
For The Year Ended 6 April 2025**

Main Achievements - continued

March 2025 was a month of achievement and expansion. Our first Be Head SmART Home Education cohort successfully completed their Arts Award, marking a significant milestone for these young learners. We hosted a well-attended minerals workshop for home-educating families, bringing over 30 children and parents together through hands-on learning. We also delivered our first-ever Neurodiversity in the Workplace Training, supporting local employers to create more inclusive environments.

Looking ahead, we are preparing for our biggest HAF project to date, bringing together children from across the community in a high quality programme of creativity, confidence-building and performance skills. This work will culminate in our Easter production of Dare to Dream, an ambitious project that reflects our mission to empower young people to imagine—and realise—brighter futures.

Reference and Administrative Details

Trustees

Mr Ben Cole (resigned 05/04/2025)
Mrs Beverly Sokolowski
Mrs Gill Cole
Mrs Julie Grice
Mrs Diane Spencer
Mrs Louise Shriane - Chair of the Charity

Charity Number

1166683

Principal Address

Priory House,
2 Priory Rd,
Dudley
DY1 1HH

Independent Examiner

James F Baillie FCCA
Baillie Chartered Certified Accountants
ACCA
28 High Street
Ironbridge
Telford
TF8 7AD

**Bedazzle (CIO)
Trustees' Report (continued)
For The Year Ended 6 April 2025**

The trustees' report was approved by the board of trustees and signed on its behalf by:



Mrs Louise Shriane

Trustee

16/01/2026

Bedazzle (CIO)
Independent Examiner's Report to the Trustees of Bedazzle (CIO)
For The Year Ended 6 April 2025

I report to the trustees on my examination of the accounts of Bedazzle (CIO) (the Trust) for the year ended 6 April 2025.

Responsibilities and Basis of Report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

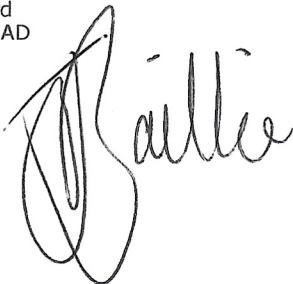
I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and contents of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

James F Baillie FCCA

16/01/2026
28 High Street
Ironbridge
Telford
TF8 7AD



Bedazzle (CIO)
Statement of Financial Activities
For The Year Ended 6 April 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	25,479	4,500	29,979	2,878
Charitable activities:					
Principal Objectives		4,395	-	4,395	49,781
Other trading activities	4	20,439	-	20,439	-
Investments	5	4	-	4	12
		50,317	4,500	54,817	52,671
EXPENDITURE ON:					
Charitable activities:	7				
Principal Objectives		(45,108)	(5,436)	(50,544)	(55,913)
NET INCOME/(EXPENDITURE)		5,210	(937)	4,273	(3,242)
Transfers between funds	15	(937)	937	-	-
NET MOVEMENT IN FUNDS		4,273	-	4,273	(3,242)
RECONCILIATION OF FUNDS:					
Total funds brought forward		4,008	-	4,008	7,250
TOTAL FUNDS CARRIED FORWARD	15	8,281	-	8,281	4,008

The notes on pages 8 to 12 form part of these financial statements.

Bedazzle (CIO)
Comparative Statement of Financial Activities
For The Year Ended 6 April 2025

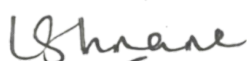
		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	2,878	-	2,878
Charitable activities:				
Principal Objectives		41,781	8,000	49,781
Investments	5	12	-	12
		44,671	8,000	52,671
EXPENDITURE ON:				
Charitable activities:	7			
Principal Objectives		(45,600)	(10,313)	(55,913)
NET EXPENDITURE		(929)	(2,313)	(3,242)
NET MOVEMENT IN FUNDS		(929)	(2,313)	(3,242)
RECONCILIATION OF FUNDS:				
Total funds brought forward		4,937	2,313	7,250
TOTAL FUNDS CARRIED FORWARD	15	4,008	-	4,008

The notes on pages 8 to 12 form part of these financial statements.

Bedazzle (CIO)
Statement of Financial Position
As At 6 April 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	12	1,387	-	1,387	1,849
		1,387	-	1,387	1,849
CURRENT ASSETS					
Debtors	13	4,679	-	4,679	150
Cash at bank and in hand		6,149	-	6,149	5,501
		10,828	-	10,828	5,651
Creditors: Amounts Falling Due Within One Year	14	(3,934)	-	(3,934)	(3,492)
NET CURRENT ASSETS (LIABILITIES)		6,894	-	6,894	2,159
TOTAL ASSETS LESS CURRENT LIABILITIES		8,281	-	8,281	4,008
NET ASSETS		8,281	-	8,281	4,008
FUNDS OF THE CHARITY					
Unrestricted Funds				8,281	4,008
TOTAL FUNDS	15			8,281	4,008

On behalf of the board



Mrs Louise Shriane

Trustee

16/01/2026

The notes on pages 8 to 12 form part of these financial statements.

Bedazzle (CIO)
Notes to the Financial Statements (continued)
For The Year Ended 6 April 2025

	Unrestricted funds	Restricted funds	2024 Total funds
	£	£	£
Donations and gifts	2,878	-	2,878
Member subscriptions and sponsorships	-	-	-
Grants	-	-	-
	2,878	-	2,878

4. Income from Other Trading Activities

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Income from other trading activities	18,847	-
Consultancy services	1,592	-
	20,439	-

5. Investment Income

	2025 Unrestricted funds	2024 Unrestricted funds
	£	£
Bank interest receivable	4	12

6. Net Income/(Expenditure)

The net income/(expenditure) is stated after charging/(crediting):

	2025 £	2024 £
Depreciation of tangible fixed assets - owned	462	364

7. Analysis of Expenditure

	2025	
	Activities undertaken directly	Support costs (see note 8)
	£	£
Principal Objectives	7,910	42,634
	7,910	42,634
	50,544	
	2024	
	Activities undertaken directly	Support costs (see note 8)
	£	£
Principal Objectives	23,886	32,027
	23,886	32,027
	55,913	

Bedazzle (CIO)
Notes to the Financial Statements (continued)
For The Year Ended 6 April 2025

8. Support Costs

	2025
	Principal Objectives
	£
Employee costs	20,409
Premises expenses	17,603
General administration	2,660
Depreciation	462
Governance costs	1,500
	42,634
	42,634
	2024
	Principal Objectives
	£
Employee costs	21,308
Premises expenses	4,525
General administration	2,830
Depreciation	364
Governance costs	3,000
	32,027
	32,027

9. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	1,500	3,000
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	1,500	3,000
	1,500	3,000

10. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	23,147	16,875
Social security costs	-	1,283
	23,147	18,158
	23,147	18,158

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

11. Average Number of Employees

Average number of employees during the year was: 2 (2024: 1)

Bedazzle (CIO)
Notes to the Financial Statements (continued)
For The Year Ended 6 April 2025

12. Tangible Assets

	Fixtures & Fittings £
Cost	
As at 7 April 2024	3,448
As at 6 April 2025	<u>3,448</u>
Depreciation	
As at 7 April 2024	1,599
Provided during the period	462
As at 6 April 2025	<u>2,061</u>
Net Book Value	
As at 6 April 2025	<u>1,387</u>
As at 7 April 2024	<u>1,849</u>

13. Debtors

	2025 £	2024 £
Due within one year		
Trade debtors	<u>4,679</u>	<u>150</u>

14. Creditors: Amounts Falling Due Within One Year

	2025 £	2024 £
Trade creditors	-	(1)
Other creditors	1,000	210
Taxation and social security	868	283
Accruals and deferred income	<u>2,066</u>	<u>3,000</u>
	<u>3,934</u>	<u>3,492</u>

15. Movement in Funds

	As at 7 April 2024 £	Income £	Expenditure £	Transfers £	As at 6 April 2025 £
Unrestricted funds					
General:					
General unrestricted fund	4,008	50,317	(45,107)	(937)	8,281
Restricted funds					
Restricted Fund - Wolverhampton Music Education Hub	-	4,500	(5,437)	937	-
Total funds	<u>4,008</u>	<u>54,817</u>	<u>(50,544)</u>	<u>-</u>	<u>8,281</u>

Bedazzle (CIO)
Notes to the Financial Statements (continued)
For The Year Ended 6 April 2025

	As at 7 April 2023	Income	Expenditure	As at 6 April 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	4,937	44,671	(45,600)	4,008
Restricted funds				
Restricted Fund - Wolverhampton Music Education Hub	2,313	8,000	(10,313)	-
Total funds	7,250	52,671	(55,913)	4,008

16. Transactions with Trustees

No trustee expenses have been incurred.

17. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure, except for those disclosed in the Transactions with Trustees note.

18. Controlling Parties

The charity's ultimate controlling party is the Trustees.

Bedazzle (CIO)
Detailed Statement of Financial Activities
For The Year Ended 6 April 2025

	2025	2024
	Total funds	Total funds
	£	£
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Donations and gifts	10,123	2,878
Membership subscriptions	4,212	-
Grants	15,644	-
	29,979	2,878
Charitable Activities:		
Principal Objectives		
Workshops	241	47,784
Training	3,150	-
Rental income	1,004	1,997
	4,395	49,781
Other trading activities		
School SLAs	18,847	-
Miscellaneous Income	1,592	-
	20,439	-
Investments		
Bank interest receivable	4	12
	4	12
	54,817	52,671
EXPENDITURE ON:		
Charitable Activities:		
Principal Objectives		
Purchases	(3,180)	(20,416)
Storage expenses	-	(3,470)
Wages and salaries	(4,730)	-
Wages and salaries	(18,417)	(16,875)
Employers NI	-	(1,283)
Staff training	(1,265)	-
Travel and subsistence expenses	(727)	(3,150)
Rent	(15,520)	(4,525)
Light and heat	(2,083)	-
Computer software, consumables and maintenance	(946)	-
Repairs, renewals and maintenance	(131)	-
Insurance	(144)	-
Printing, postage and stationery	(123)	(1,154)
Advertising and marketing costs	(300)	-
Telecommunications and data costs	(531)	-
Legal fees	(285)	-
Bank charges	(40)	-
Charitable donations	(40)	-

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Bedazzle (CIO)
Detailed Statement of Financial Activities (continued)
For The Year Ended 6 April 2025

Sundry expenses	(120)	(1,676)
Depreciation	(462)	(364)
Independent examiner's fees	(1,500)	(3,000)
	<u>(50,544)</u>	<u>(55,913)</u>
	(50,544)	(55,913)
NET INCOME/(EXPENDITURE)	<u>4,273</u>	<u>(3,242)</u>

BEDAZZLE

England & Wales - Charity number 1166683

Accounts

Registered Charity No: 1166683

Bedazzle (CIO)

Trustees' Report and Financial Statements

6 April 2024

Bedazzle (CIO)

6 April 2024

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Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2024

The Trustees present their report and accounts for the year ended 6 April 2024.

Reference and Administrative Information

Bedazzle was constituted as a Charitable Incorporated Organisation on 22 April 2016. Charity Commission number 1166683.

The main address for contact is:-

8 Larksfield Mews
Brierley Hill
West Midlands
DY5 2HH

The Trustees at 6 April 2024 were:-

B T Cole
J Evans – resigned 19 January 2024
B Sokolowski
L Shriane

B T Cole was the Chair of the Charity.

Structure, Governance and Management

The initial Trustees are entitled to hold office for life and further Trustees are appointed by resolution of the Trustees provided they sign a Declaration of Willingness to act as a Trustee and a statement that he or she will adhere to the faith for the time being promoted by the Charity.

Trustees must be appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objectives and Activities

The objects of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Whilst undertaking the above mentioned activities the Trustees had due regard to guidance published by the Charity Commission on public benefit issues.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2024 (Continued)

Introduction

Last year, despite experiencing our most impactful year financially and in terms of engagement, the end of Covid recovery funding, combined with soaring energy bills and increased salaries and pension contributions for teachers, plunged school budgets into deficit. This forced even our most loyal schools to review their service level agreements, ultimately affecting the charity's income and leaving us in a position of uncertainty as we entered this new financial year.

Priory House

However, the tides have turned, thanks largely to the unwavering support of parents, members of our wonderful youth theatre, and the schools we collaborate with. This support has enabled us to engage in strategic planning for the next 12 months, take a leap of faith with the exciting opportunity taking on a lease at Priory House, Dudley, our own hub to develop our community programs and training offers and renew our mission for Bedazzle. This leap has also strengthened our organisational structure. In April, we welcomed a new Board of Trustees who have taken over the governance of the Charity. This transition has enabled us to implement a separate management structure to oversee the growing operations of the Charity, including Priory House. Our ambassadors and supporters have grown substantially, allowing us to expand our reach and support more beneficiaries each year.

Highlights

Work has continued with Telford Primary North Cluster - continuing to support schools with strategies to improve behaviour and attendance, including direct work with young peoples and families as well as staff coaching.

We have continued to enjoy our ongoing relationships with Milking Bank Primary, Northfield Road Primary and Donnington Wood Juniors and are proud of the way they continue to prioritise a culture that is conducive to wellbeing for both staff and pupils!

As well as delivering the range of MHFA England courses to various organisations, including Coventry College and Wolverhampton Cultural Education Partnership, we have also seen an increased demand for our Introduction to DBT Skills Training and training on Restorative Conversations. We look forward to increasing our training offer in our new dedicated training room. September 2023 saw our wonderful Youth Theatre perform another hard hitting piece of theatre - "Rent", telling the story of a group of homeless artists living in New York amidst the Aids crisis.

Our young people then went into overdrive on a fund raising mission to ensure the group could continue amidst funding cuts from the Arts Council for the Music Education Hubs. Over the course of the autumn term they delivered at the "Big Bang Benefit Night" a night of entertainment culminating in a fantastic firework display. A few weeks later and they were back in the room for a Christmas and New Year gathering - "The Glitz and Glam"

The hard work and support from parents meant we were able to give another great opportunity - performing the Teen Edition of "Six The Musical", transforming the Wolverhampton Music school in April this year. Plans for the 25th Anniversary at Wolverhampton's Grand Theatre in September 2024 are now well underway and we are filled with excitement about what the future holds for us at Priory House!

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2024
(Continued)****Financial Review**

The Charity receives donations which are then utilised in achieving the objects of the Charity.

During the year ended 6 April 2024 the Charity received donations and income amounting to £52,669 (2023 - £74,285), £55,911 (2023 - £73,590) was spent in pursuit of the Charity's objectives. At 6 April 2024 £4,008 (2023 - £4,937) was held in Unrestricted Funds and £0 (2023 - £2,313) held in Restricted Funds.

Reserves Policy

The Trustees consider that the funds within the Charity should be at a level to cover operational costs for at least 5 months.

The reserves are needed to bridge the funding gap between spending on the Charity's overheads and the receipt of new funds.

The reserves include cash at bank. The Trustees monitor the cash levels on a regular basis.

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2024
(Continued)****Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).


The law applicable to Charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity Accounts and Reports Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website.

Approved by the Trustees on 3 February 2025 and signed by:



.....
B T Cole

Independent Examiner's Report to the Trustees of Bedazzle (CIO)

I report on the accounts of Bedazzle (CIO) for the year ended 6 April 2024 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Mr P J Arch
Chartered Accountant

Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

3 February 2025

**Statement of Financial Activities
For the year ended 6 April 2024**

	Notes	Restricted Funds 2024 £	Unrestricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
Incoming Resources					
Voluntary income					
Donations		-	2,876	2,876	2,220
Grants		-	-	-	-
Receipts from fund raising activities	2	8,000	39,784	47,784	70,700
Rental income		-	1,997	1,997	1,353
Interest received		-	12	12	12
		-----	-----	-----	-----
Total incoming Resources		8,000	44,669	52,669	74,285
		=====	=====	=====	=====
Resources Expended					
Expenses for fund raising activities					
Rent		-	7,995	7,995	3,260
Activity costs		10,313	10,103	20,416	26,318
Charitable Expenditure					
Printing, postage and stationery		-	1,154	1,154	2,115
Computer		-	-	-	-
Travelling and hotels		-	3,150	3,150	2,688
Depreciation		-	364	364	349
Governance Costs					
Wages		-	18,158	18,158	34,104
Bank charges		-	-	-	6
Accountancy		-	3,000	3,000	1,200
Sundry costs		-	1,674	1,674	1,944
Training		-	-	-	1,606
		-----	-----	-----	-----
Total Resources Expended		10,313	45,598	55,911	73,590
		=====	=====	=====	=====
Net movements in funds for the year		(2,313)	(929)	(3,242)	695
Total funds brought forward		2,313	4,937	7,250	6,555
		-----	-----	-----	-----
Total funds carried forward		-	4,008	4,008	7,250
		=====	=====	=====	=====

The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Balance Sheet - 6 April 2024

	Notes	2024		2023	
		£	£	£	£
Fixed Assets					
Tangible fixed assets	6		1,849		1,048
Current Assets					
Debtors	7	187		5,506	
Cash at bank and in hand		5,501		4,425	
		<u>5,688</u>		<u>9,931</u>	
Liabilities: (amounts falling due within one year)	8	3,529		3,729	
		<u>5,688</u>		<u>9,931</u>	
Net current assets			2,159		6,202
			<u>2,159</u>		<u>6,202</u>
Net Assets			4,008		7,250
			<u>4,008</u>		<u>7,250</u>
Funds of the Charity:					
Unrestricted Funds	9		4,008		4,937
Restricted Funds	10		-		2,313
			<u>4,008</u>		<u>7,250</u>
Total Funds			4,008		7,250
			<u>4,008</u>		<u>7,250</u>

The financial statements on pages 7 to 12 were approved by the Trustees on 3 February 2025 and signed on their behalf by:



.....
B T Cole

The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)**Notes to the Accounts - 6 April 2024****1 Accounting Policies**

- (a) The accounts have been prepared under the historical cost convention in accordance with applicable accounting standards and follow the recommendations in Statement of Recommended Practice 'Accounting and Reporting by Charities' (SORP 2019 (FRS 102)) and comply with these Charities (Accounts and Reports) Regulation 2005 issued under the Charities Act 2011.
- (b) Voluntary income received by way of donations and gifts to the Charity is included in full in the Statement of Financial Activities when received.
- (c) Intangible income is valued and included in income to the extent that it represents goods or services which would otherwise be purchased. Where it is not possible to value the goods or services, such as volunteer time, the accounts do not include this value.
- (d) Investment income is accounted for in the year in which it is received.
- (e) Expenditure is accounted for on a payment basis.
- (f) Unrestricted Funds are donations and other incoming resources received or generated for the objects of the Charity without further specified purposes and are available as General Funds.
- (g) Restricted Funds are to be used for specified purposes as laid down by the donor. Expenditure which meets these criteria is identified to the Fund.
- (h) As a Registered Charity, no liability to taxation arises.
- (i) Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life:

Equipment - 25% reducing balance

2 Activities for Generating Funds

	2024	2023
	£	£
Workshops	32,894	39,880
Musical and theatre events	14,890	30,820
	-----	-----
	47,784	70,700
	=====	=====

3 Resources Expended

	2024	2023
	£	£
Resources expended are stated after charging:		
Independent Examiner's fee	3,000	1,200
Depreciation	364	349
	=====	=====

Notes to the Accounts - 6 April 2024

4 **Trustees**

None of the Trustees were reimbursed for expenses throughout the current year.

5 **Salaries**

	2024	2023
	£	£
This is analysed as follows:		
Salaries and wages	16,875	32,335
Social security costs	1,283	1,769
Pension costs	-	-
	<u>18,158</u>	<u>34,104</u>
	=====	=====
Number of employees earning in excess of £60,000	-	-
	=====	=====
Average number of employees	1	1
	=====	=====
Trustees remuneration for specialist skills carried out on behalf of the Trust, including Employers NIC	18,158	34,104
	<u>18,158</u>	<u>34,104</u>
	=====	=====

6 **Fixed Assets**

	2024	2023
	£	£
Cost		
At 7 April 2023	2,283	2,283
Additions	1,165	-
Disposals	-	-
	<u>3,448</u>	<u>2,283</u>
	=====	=====
As at 6 April 2024	3,448	2,283
	=====	=====
Depreciation		
At 7 April 2023	1,235	886
Charge for the year	364	349
Eliminated on disposal	-	-
	<u>1,599</u>	<u>1,235</u>
	=====	=====
At 7 April 2024	1,599	1,235
	=====	=====
Net Book Value		
At 7 April 2024	1,849	1,048
	=====	=====
At 7 April 2023	1,048	1,397
	=====	=====

Bedazzle (CIO)

Notes to the Accounts - 6 April 2024

7 Debtors

	2024 £	2023 £
Trade debtors	150	5,470
Other debtors	37	36
	-----	-----
	187	5,506
	=====	=====

8 Liabilities (amounts falling due within one year)

	2024 £	2023 £
Taxation and social security costs	319	2,029
Wages and salaries control	210	-
Trustee loan	-	500
Accruals and deferred income	3,000	1,200
	-----	-----
	3,529	3,729
	=====	=====

9 Analysis of Net Assets between Funds

	Restricted Funds £	Unrestricted Funds £	2024 Total Funds £	2023 Total Funds £
Tangible fixed assets	-	1,849	1,849	1,048
Debtors	-	187	187	5,506
Cash at bank and in hand	-	5,501	5,501	4,425
Current liabilities	-	(3,529)	(4,029)	(3,729)
	-----	-----	-----	-----
Total assets	-	4,008	4,008	7,250
	=====	=====	=====	=====

10 Statement of Funds

	At 7 April 2023 £	Income £	Expenditure £	At 6 April 2024 £
Unrestricted Funds	4,937	44,669	(45,598)	4,008
Restricted Funds Wolverhampton Music Education Hub	2,313	8,000	(10,313)	-
	-----	-----	-----	-----
Total funds	7,250	52,669	(55,911)	4,008
	=====	=====	=====	=====

Bedazzle (CIO)**Notes to the Accounts - 6 April 2024****11 Control**

The Charity was under the control of the Trustees throughout the current year.

BEDAZZLE

England & Wales - Charity number 1166683

Accounts

Registered Charity No: 1166683

Bedazzle (CIO)

Trustees' Report and Financial Statements

6 April 2023

Bedazzle (CIO)

6 April 2023

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Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2023

The Trustees present their report and accounts for the year ended 6 April 2023.

Reference and Administrative Information

Bedazzle was constituted as a Charitable Incorporated Organisation on 22 April 2016. Charity Commission number 1166683.

The main address for contact is:-

8 Larksfield Mews
Brierley Hill
West Midlands
DY5 2HH

The Trustees at 6 April 2023 were:-

B T Cole
J Evans
B Sokolowski
L Shriane

B T Cole was the Chair of the Charity.

Structure, Governance and Management

The initial Trustees are entitled to hold office for life and further Trustees are appointed by resolution of the Trustees provided they sign a Declaration of Willingness to act as a Trustee and a statement that he or she will adhere to the faith for the time being promoted by the Charity.

Trustees must be appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objectives and Activities

The objects of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Whilst undertaking the above mentioned activities the Trustees had due regard to guidance published by the Charity Commission on public benefit issues.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2023 (Continued)

Introduction

The year ending April 2023 marked a significant milestone for Bedazzle. We are pleased to report that it was our most financially robust year to date, achieving a turnover of £70,000. This success can be attributed to the impactful initiatives fuelled by the Fore Grant and the contributions of our newly trained staff members.

Programmatic Highlights

Youth Theatre Productions: Our Youth Theatre showcased two remarkable productions - "Hairspray" and the amateur premiere of "Everybody's Talking About Jamie." Both productions explored pertinent social issues, resonating deeply with our young participants and audiences alike.

Cluster Project in Telford: We forged new partnerships and training offerings as part of the Cluster Project in Telford. This initiative complemented our existing programs, enriching our support to the local community and reaching new beneficiaries. This contract has been extended for another 12 months, recognising the impact to date.

New Partner School Mentorship Sessions: Building on past successes of one off workshops, we continued our mentorship sessions with Dawley Brook School and Walsall Studio School. Weekly sessions provided invaluable support to students, fostering personal and academic growth.

Challenges and Resilience

As we embark on a new financial year, we face challenges including the conclusion of COVID catch-up funding and increased financial pressures on schools. Factors such as rising teacher salaries, pension contributions, and electricity costs have led to a more stringent budgetary environment.

Financial Outlook

Despite the challenges, our team remains resolute. We will proactively navigate these obstacles, utilizing our financial strength and programmatic expertise to continue making a positive impact.

Conclusion

The successes of the past year are a testament to the dedication of our team, the effectiveness of our programs, and the support of our partners. As we move forward, we are confident in our ability to adapt, innovate, and uphold our commitment to empowering young lives. On behalf of the trustees, we extend our gratitude to everyone who has contributed to Bedazzles' journey, and we look forward to another year of positive change and growth.

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2023
(Continued)****Financial Review**

The Charity receives donations which are then utilised in achieving the objects of the Charity.

During the year ended 6 April 2023 the Charity received donations and income amounting to £74,285 (2022 - £45,964), £73,590 (2022 - £55,625) was spent in pursuit of the Charity's objectives. At 6 April 2023 £4,937 (2022 - £4,242) was held in Unrestricted Funds and £2,313 (2022 - £2,313) held in Restricted Funds.

Reserves Policy

The Trustees consider that the funds within the Charity should be at a level to cover operational costs for at least 5 months.

The reserves are needed to bridge the funding gap between spending on the Charity's overheads and the receipt of new funds.

The reserves include cash at bank. The Trustees monitor the cash levels on a regular basis.

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2023
(Continued)****Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to Charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity Accounts and Reports Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website.

Approved by the Trustees on 6 February 2024 and signed by:



.....
B T Cole

Independent Examiner's Report to the Trustees of Bedazzle (CIO)

I report on the accounts of Bedazzle (CIO) for the year ended 6 April 2023 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Mr P J Arch
Chartered Accountant

Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

6 February 2024

**Statement of Financial Activities
For the year ended 6 April 2023**

	Notes	Restricted Funds 2023 £	Unrestricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
Incoming Resources					
Voluntary income					
Donations		-	2,220	2,220	2,910
Grants		-	-	-	2,600
Receipts from fund raising activities	2	8,000	62,700	70,700	39,104
Rental income		-	1,353	1,353	1,350
Interest received		-	12	12	-
		-----	-----	-----	-----
Total incoming Resources		8,000	66,285	74,285	45,964
		=====	=====	=====	=====
Resources Expended					
Expenses for fund raising activities					
Rent		-	3,260	3,260	4,096
Activity costs		8,000	18,318	26,318	17,495
Charitable Expenditure					
Printing, postage and stationery		-	2,115	2,115	1,977
Computer		-	-	-	89
Travelling and hotels		-	2,688	2,688	2,116
Depreciation		-	349	349	382
Governance Costs					
Wages		-	34,104	34,104	24,232
Bank charges		-	6	6	-
Accountancy		-	1,200	1,200	1,200
Sundry costs		-	1,944	1,944	1,298
Training		-	1,606	1,606	2,740
		-----	-----	-----	-----
Total Resources Expended		8,000	65,590	73,590	55,625
		=====	=====	=====	=====
Net movements in funds for the year		-	695	695	(9,661)
Total funds brought forward		2,313	4,242	6,555	16,216
		-----	-----	-----	-----
Total funds carried forward		2,313	4,937	7,250	6,555
		=====	=====	=====	=====

The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Balance Sheet - 6 April 2023

	Notes	2023		2022	
		£	£	£	£
Fixed Assets					
Tangible fixed assets	6		1,048		1,397
Current Assets					
Debtors	7	5,506		2,451	
Cash at bank and in hand		4,425		7,989	
		<u>9,931</u>		<u>10,440</u>	
Liabilities: (amounts falling due within one year)	8	<u>3,729</u>		<u>5,282</u>	
Net current assets			<u>6,202</u>		<u>5,158</u>
Net Assets			<u>7,250</u>		<u>6,555</u>
Funds of the Charity:					
Unrestricted Funds	9		4,937		4,242
Restricted Funds	10		2,313		2,313
Total Funds			<u>7,250</u>		<u>6,555</u>

The financial statements on pages 7 to 12 were approved by the Trustees on 5 February 2024 and signed on their behalf by:



.....
B T Cole

The notes on pages 9 to 12 form an integral part of these financial statements

Notes to the Accounts - 6 April 2023

4 **Trustees**

None of the Trustees were reimbursed for expenses throughout the current year.

5 **Salaries**

	2023	2022
	£	£
This is analysed as follows:		
Salaries and wages	32,335	23,250
Social security costs	1,769	982
Pension costs	-	-
	-----	-----
	34,104	24,232
	=====	=====
Number of employees earning in excess of £60,000	-	-
	=====	=====
Average number of employees	1	2
	=====	=====
Trustees remuneration for specialist skills carried out on behalf of the Trust, including Employers NIC	24,075	24,232
	=====	=====

6 **Fixed Assets**

	2023	2022
	£	£
Cost		
At 7 April 2022	2,283	1,527
Additions	-	756
Disposals	-	-
	-----	-----
As at 6 April 2023	2,283	2,283
	=====	=====
Depreciation		
At 7 April 2022	886	504
Charge for the year	349	382
Eliminated on disposal	-	-
	-----	-----
At 7 April 2023	1,235	886
	=====	=====
Net Book Value		
At 7 April 2023	1,048	1,397
	=====	=====
At 7 April 2022	1,397	1,021
	=====	=====

Bedazzle (CIO)

Notes to the Accounts - 6 April 2023

7 Debtors

	2023	2022
	£	£
Trade debtors	5,470	2,415
Other debtors	36	36
	<hr/>	<hr/>
	5,506	2,451
	=====	=====

8 Liabilities (amounts falling due within one year)

	2023	2022
	£	£
Taxation and social security costs	2,029	1,582
Trustee loan	500	500
Accruals and deferred income	1,200	3,200
	<hr/>	<hr/>
	3,729	5,282
	=====	=====

9 Analysis of Net Assets between Funds

	Restricted Funds	Unrestricted Funds	2023 Total Funds	2022 Total Funds
	£	£	£	£
Tangible fixed assets	-	1,048	1,048	1,397
Debtors	-	5,506	5,506	2,451
Cash at bank and in hand	2,313	2,112	4,425	7,989
Current liabilities	-	(3,729)	(3,729)	(5,282)
	<hr/>	<hr/>	<hr/>	<hr/>
Total assets	2,313	4,937	7,250	6,555
	=====	=====	=====	=====

10 Statement of Funds

	At 7 April 2022	Income	Expenditure	At 6 April 2023
	£	£	£	£
Unrestricted Funds	4,242	66,285	(65,590)	4,937
Restricted Funds Wolverhampton Music Education Hub	2,313	8,000	(8,000)	2,313
	<hr/>	<hr/>	<hr/>	<hr/>
Total funds	6,555	74,285	(73,590)	7,250
	=====	=====	=====	=====

Bedazzle (CIO)**Notes to the Accounts - 6 April 2023****11 Related Party Transactions**

During the year, J Evans a Trustee, provided the Charity with a loan. The amount outstanding due to J Evans, at 6 April 2023 amounted to £500 (2022 - £500).

12 Control

The Charity was under the control of the Trustees throughout the current year.

BEDAZZLE

England & Wales - Charity number 1166683

Accounts

Registered Charity No: 1166683

Bedazzle (CIO)

Trustees' Report and Financial Statements

6 April 2022

Bedazzle (CIO)

6 April 2022

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Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2022

The Trustees present their report and accounts for the year ended 6 April 2022.

Reference and Administrative Information

Bedazzle was constituted as a Charitable Incorporated Organisation on 22 April 2016. Charity Commission number 1166683.

The main address for contact is:-

8 Larksfield Mews
Brierley Hill
West Midlands
DY5 2HH

The Trustees at 6 April 2022 were:-

B T Cole
J Evans
B Sokolowski
L Shriane

B T Cole was the Chair of the Charity.

Structure, Governance and Management

The initial Trustees are entitled to hold office for life and further Trustees are appointed by resolution of the Trustees provided they sign a Declaration of Willingness to act as a Trustee and a statement that he or she will adhere to the faith for the time being promoted by the Charity.

Trustees must be appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objectives and Activities

The objects of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Whilst undertaking the above mentioned activities the Trustees had due regard to guidance published by the Charity Commission on public benefit issues.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2022 (Continued)

Achievements and Performance

This year we have begun to see the devastating aftermath the pandemic and restrictions have had on families and young people across our region, but there has also been some hope in the continued community spirit we have seen.

It has been an incredibly tough year for our colleagues in partner schools, with noticeable changes in behaviour across all key stages, as 'normal service' has been expected to resume, with judgements made against our young people and schools based on data, with the disruption only widening the gaps on attainment and progress.

Despite the pressure, there have been many positives, one of those being the return of the arts and live theatre, including our very own WYMT.

The introduction of the Senior Mental Health Lead role in schools by the DfE has seen a renewed interest in interventions and training to ensure all schools are better supporting their staff, children and families.

We have also been able to see the impact from the Fore grant received last year, in terms of our own training and development as an organisation. As ever the Trustees are extremely grateful for the continued support, encouragement and recognition we receive.

Recognising the success of our ongoing relationship with Donnington Wood Juniors, we have been successful in winning a bid to work with 16 of the Primary schools in the North Cluster of Telford with a focus on school improvement and reducing the need for exclusions and alternative provision. This contract will run for one year and work began after Easter with the first wave of schools.

Earlier in the year we helped our longest standing Partner school, Milking Bank Primary, achieve the Wellbeing Award for Schools, based on the evidence compiled of their work to promote positive mental health over recent years. We could not be more proud of the whole team there!

Whilst concentrating on using the Fore Grant to impact our organisational structure, we have been fortunate to receive some smaller grants to support specific projects, from Wolverhampton Council and the Arnold Clark Community Fund.

Work In Schools

This year we have gained some new partner schools in Dudley and Sandwell, as well as returning to delivering ad hoc workshops and focus days, including increasing our work with secondary schools. We look forward to building on these relationships in the coming year.

We have worked closely to support parents with behaviours and concerns seen at home, being involved in Early Help support and running joint parent and child sessions in some schools.

It has been great to see a shift in our long term partner schools to upskilling staff and refining their in schools provisions to ensure that positive mental health and well-being is central to their ethos, proven by Milking Bank being awarded the Wellbeing for Schools Award and our work with Donnington Wood to lead on the Telford Cluster project.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2022 (Continued)

This year, thanks in part to the grant received from The Fore we have been able to support Rachel, one of our long serving volunteers in achieving her Level 3 Teaching Assistant qualification, now working in schools as specialist SEMH support. She has also completed her Arts Award Advisor training and trialled accrediting our interventions with this qualification to add even more value to the work and combining our passion for well-being and the arts. Congratulations to her on all her hard work!

Training

The return to face to face training has been much welcomed, especially with the nature of the courses we deliver. Whilst it has not been without difficulties; such as ongoing battles with staff absence and also a real drive for schools to return to life pre pandemic, impacting on the time people have been released for CPD, this year has seen us extend our training offer with the DfE approved training for Senior Mental Health Leads, which we lead our first cohort of Primary Leads through successfully over the course of this year. Congratulations to them for their hard work and commitment in this challenging role!

We have extended our reach with our MHFA England training in Mental Health First Aid skills, delivering to cohorts of students studying at Post-16 and have established a working relationship with Walsall Studio School's Health and Social Care department. Similarly we have delivered more training to Parent's in Telford, as part of the cluster project.

This year we have all delivered more of our in house courses for staff inset in our partner schools and beyond. Our most popular training has been about supporting emotional development needs in the classroom, supported by live in class coaching. Other popular training has been for lunch time staff on how to actively engage pupils to reduce their behaviour incidents.

One of the highlights was delivering our Introduction to DBT Skills training to over 500 staff from the Manor Multi Academy Trust, at their annual conference, which this year focused on supporting teachers own mental health and wellbeing.

The Arts

It has been great to finally see the return of the arts in schools and live theatre professionally and at a community level. This year our wonderful Youth Theatre, WYMT, staged two productions and welcomed a cohort of Junior members, extending our reach to primary age children across Wolverhampton for our amateur premiere of Matilda the musical.

Our cast of over forty 8-18 year olds met for two weeks over August, as restrictions around social distancing were lifted. They rehearsed intensively for two weeks, with half the cast missing part of the second week due to an outbreak of COVID. However, we utilized digital technology to ensure the cast could still rehearse, delayed our opening night slightly and added in a matinee performance. We had a sold out run, so despite our initial reservations about being one of the first companies to return, it was obvious audiences were more than ready to escape reality and join us for this fabulous story.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2022 (Continued)

Thanks to funding from the council Youth Opportunities fund, we were able to produce and perform a Halloween themed showcase in October half term. This ensured we could keep the interest of new members, as well as find time to nurture their talents further. This fun performance saw an array of Spook-tacular Halloween favourites, mixed with classic musical and pop favourites. There was singing, dancing and even some of our talented cast showing us their musicianship with live recitals and accompaniment.

This year also saw us encouraging schools to ensure the arts made a welcomed return, accrediting some of our intervention programmes with the introductory Arts Award at Explore and Discover Levels!

Financial Review

The Charity receives donations which are then utilised in achieving the objects of the Charity.

During the year ended 6 April 2022 the Charity received donations and income amounting to £45,964 (2021 - £50,129), £55,625 (2021 - £39,310) was spent in pursuit of the Charity's objectives. At 6 April 2022 £4,242 (2021 - £13,903) was held in Unrestricted Funds and £2,313 (2021 - £2,313) held in Restricted Funds.

Reserves Policy

The Trustees consider that the funds within the Charity should be at a level to cover operational costs for at least 5 months.

The reserves are needed to bridge the funding gap between spending on the Charity's overheads and the receipt of new funds.

The reserves include cash at bank. The Trustees monitor the cash levels on a regular basis.

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2022
(Continued)****Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

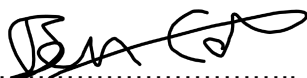
The law applicable to Charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of the incoming resources and application of resources of the Charity for that year. In preparing these financial statements the Trustees are required to:-

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity Accounts and Reports Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website.

Approved by the Trustees on 3 February 2023 and signed by:



.....
B T Cole

Independent Examiner's Report to the Trustees of Bedazzle (CIO)

I report on the accounts of Bedazzle (CIO) for the year ended 6 April 2022 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Mr P J Arch
Chartered Accountant

Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

3 February 2023

**Statement of Financial Activities
For the year ended 6 April 2022**

	Notes	Restricted Funds 2022 £	Unrestricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
Incoming Resources					
Voluntary income					
Donations			2,910	2,910	5,858
Grants			2,600	2,600	19,571
Receipts from fund raising activities	2	8,500	30,604	39,104	23,815
Rental income		-	1,350	1,350	885
		-----	-----	-----	-----
Total incoming Resources		8,500	37,464	45,964	50,129
		=====	=====	=====	=====
Resources Expended					
Expenses for fund raising activities					
Rent		-	4,096	4,096	3,564
Activity costs		8,500	8,995	17,495	4,201
Charitable Expenditure					
Printing, postage and stationery		-	1,977	1,977	1,496
Computer		-	89	89	1,022
Travelling and hotels		-	2,116	2,116	2,875
Depreciation		-	382	382	104
Governance Costs					
Wages		-	24,232	24,232	22,277
Bank charges		-	-	-	-
Accountancy		-	1,200	1,200	1,200
Sundry costs		-	1,298	1,298	1,476
Training		-	2,740	2,740	1,095
		-----	-----	-----	-----
Total Resources Expended		8,500	47,125	55,625	39,310
		=====	=====	=====	=====
Net movements in funds for the year		-	(9,661)	(9,661)	10,819
Total funds brought forward		2,313	13,903	16,216	5,397
		-----	-----	-----	-----
Total funds carried forward		2,313	4,242	6,555	16,216
		=====	=====	=====	=====

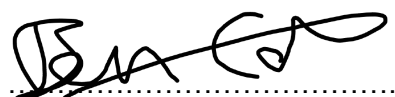
The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Balance Sheet - 6 April 2022

	Notes	2022		2021	
		£	£	£	£
Fixed Assets					
Tangible fixed assets	6		1,397		1,021
Current Assets					
Debtors	7	2,451		336	
Cash at bank		7,989		20,602	
		10,440		20,938	
Liabilities: (amounts falling due within one year)					
	8	5,282		5,743	
Net current assets					
			5,457		15,195
Net Assets					
			6,555		16,216
Funds of the Charity:					
Unrestricted Funds	9		4,242		13,903
Restricted Funds	10		2,313		2,313
Total Funds					
			6,555		16,216

The financial statements on pages 7 to 12 were approved by the Trustees on 3 February 2023 and signed on their behalf by:


 B T Cole

The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Notes to the Accounts - 6 April 2022

4 Trustees

None of the Trustees were reimbursed for expenses throughout the current year.

5 Salaries

	2022	2021
	£	£
This is analysed as follows:		
Salaries and wages	23,250	20,700
Social security costs	982	1,577
Pension costs	-	-
	24,232	22,277
	24,232	22,277
Number of employees earning in excess of £60,000	-	-
	-	-
Average number of employees	2	2
	2	2
Trustees remuneration for specialist skills carried out on behalf of the Trust, including Employers NIC	24,232	22,277
	24,232	22,277

6 Fixed Assets

	2022	2021
	£	£
Cost		
At 7 April 2021	1,527	672
Additions	756	855
Disposals	-	-
	2,283	1,527
	2,283	1,527
Depreciation		
At 7 April 2021	504	402
Charge for the year	382	104
Eliminated on disposal	-	-
	886	506
	886	506
Net Book Value		
At 7 April 2022	1,397	1,397
	1,397	1,397
At 7 April 2021	1,021	1,021
	1,021	1,021

Bedazzle (CIO)

Notes to the Accounts - 6 April 2022

7 Debtors

	2022	2021
	£	£
Trade debtors	2,415	300
Other debtors	36	36
	<u>2,451</u>	<u>336</u>
	=====	=====

8 Liabilities (amounts falling due within one year)

	2022	2021
	£	£
Taxation and social security costs	1,582	1,918
Trustee loan	500	500
Accruals and deferred income	3,200	3,325
	<u>5,282</u>	<u>5,743</u>
	=====	=====

9 Analysis of Net Assets between Funds

	Restricted Funds	Unrestricted Funds	2022 Total Funds	2021 Total Funds
	£	£	£	£
Tangible fixed assets	-	1,397	1,397	1,021
Debtors	-	2,451	2,451	336
Cash at bank and in hand	2,313	5,676	7,989	20,602
Current liabilities	-	(5,282)	(5,282)	(5,743)
	<u>2,313</u>	<u>4,242</u>	<u>6,555</u>	<u>16,216</u>
	=====	=====	=====	=====

10 Statement of Funds

	At 7 April 2021	Income	Expenditure	At 6 April 2022
	£	£	£	£
Unrestricted Funds	13,903	37,464	(47,125)	4,242
Restricted Funds Wolverhampton Music Education Hub	2,313	8,500	(8,500)	2,313
	<u>16,216</u>	<u>45,964</u>	<u>(55,625)</u>	<u>6,555</u>
	=====	=====	=====	=====

Bedazzle (CIO)**Notes to the Accounts - 6 April 2022****11 Related Party Transactions**

During the year, J Evans a Trustee, provided the Charity with a loan. The amount outstanding due to J Evans, at 6 April 2022 amounted to £500 (2021 - £500).

12 Control

The Charity was under the control of the Trustees throughout the current year.

BEDAZZLE

England & Wales - Charity number 1166683

Accounts

Registered Charity No: 1166683

Bedazzle (CIO)

Trustees' Report and Financial Statements

6 April 2021

Bedazzle (CIO)

6 April 2021

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Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2021

The Trustees present their report and accounts for the year ended 6 April 2021.

Reference and Administrative Information

Bedazzle was constituted as a Charitable Incorporated Organisation on 22 April 2016. Charity Commission number 1166683.

The main address for contacts is:-

8 Larksfield Mews
Brierley Hill
West Midlands
DY5 2HH

The Trustees at 6 April 2021 were:-

B T Cole
J Evans
B Sokolowski
L Shriane

B T Cole was the Chair of the Charity.

Structure, Governance and Management

The initial Trustees are entitled to hold office for life and further Trustees are appointed by resolution of the Trustees provided they sign a Declaration of Willingness to act as a Trustee and a statement that he or she will adhere to the faith for the time being promoted by the Charity.

Trustees must be appointed by a resolution passed at a properly convened meeting of the Charity Trustees. In selecting individuals for appointment as Charity Trustees, the Charity Trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Objectives and Activities

The objects of the Charity are:-

- (i) To help young people, especially but not exclusively through leisure time activities, so as to develop their capabilities that they may grow to full maturity as individuals and members of society.
- (ii) To advance the education of young people in the subject of personal, social and health education.
- (iii) To promote social inclusion for the public benefit by preventing young people from becoming socially excluded, relieving the needs of those people who are socially excluded and assisting them to integrate into society.

Whilst undertaking the above mentioned activities the Trustees had due regard to guidance published by the Charity Commission on public benefit issues.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2021 (Continued)

Achievements and Performance

When writing our report last year, we could never have imagined the year we still had to face and that Covid-19 would still be at large after all this time, with thousands of lives tragically lost.

Like most organisations, we had to evolve our practice to survive this year. Exploring options for delivering services online, adapting our face to face work to be safe and yet still effective and all at a time financial strain was taking its toll on families, businesses and us in the third sector.

Despite the many challenges of this year, it is obvious that improved access to support for mental health and well-being is never more needed. It has been pleasing to know that thanks to our loyal team and supporters we have been able to play our part in helping so many children, and adults alike, through these strange times.

It has been another exciting year for us in terms of our growth and development; securing grant funding, continuing to grow our engagement strengthening our organisational systems and creating new avenues to meet our charitable aims.

Here's hoping for some return to normality in the next 12 months. Thanks to everyone who has supported us and engaged with us this year!

After a year grafting on trust applications we were delighted to be awarded our first medium sized grant as part of the RAFT Transition Fund, from The Fore Trust.

This grant is unrestricted, but does link to specific targets around organisational development. This included the creation of our virtual office systems, being developed by our wonderful friends at Mint. The grant is also to be used to invest in further training for our volunteers and team to ensure organisational growth and effectiveness.

Whilst our years partnership with Manpower came to an end in 2021, we are extremely grateful for all their fundraising efforts through the terrible pandemic year! Sadly, this year we also lost one of our biggest supporters, our lovely Margaret.

We always say that change is the only constant, and that could not be more true this year. Much of the focus has been on trying to provide consistency, as best we could, to the schools, young people and families we support on a weekly basis. This has meant offering virtual support to some schools, while attending others face to face.

With the increase in screen time, our interventions used opportunities to be creative and to connect with nature as tools for improving well-being.

Work in Schools

Although we only began working with new schools more recently as restrictions lifted, our engagement has still grown from last year. We have delivered more 1:1 support, more group sessions and more parent workshops than in any other year in our long term partner schools alone. This year we have also formalised our offer for Staff well-being support, with increased demand seen over the past 12 months. Additionally, we have also delivered joint parent/child therapeutic sessions, for those on Early Help plans.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2021 (Continued)

Whilst dealing with the uncertainty of the pandemic was the biggest cause of anxiety for many this year, the usual stressors were equally as prevalent and in most cases, the impact amplified due to the loss of our usual supports.

This year we have further developed our existing programmes, by integrating Outcomes Stars as a tool for capturing pupil voice, recognising needs and measuring impact. Similarly, we have begun accrediting some of our programmes with Arts Awards as well as developing our in house Wellbeing Champions Certificate for young people. Our whole school well-being surveys have been crucial in helping schools ensure that those needing additional support could be easily identified.

Having begun to move our training online in the early part of the pandemic, we have been able to continue to engage and respond to the needs of the organisations we work with. This year, with NHS and local authority services unavailable in the most part, our teachers and colleagues in schools have worked even harder to support the needs of our young people and have been very forthcoming in asking for bespoke training, which has enabled us to continue to expand the courses and sessions we can offer.

This year we have delivered further national, regional and local training on behalf of the National Education Union, as well as ongoing CPD sessions in house, for individual schools or Multi Academy Trusts. Some of our new courses include training on '*Trauma and Attachment*' needs and '*Supporting Young LGBTQ+ People*'.

With MHFA England also adapting their courses for online learning, we were able to continue to offer public courses in Mental Health First Aid skills, as well as squeezing in some private face to face training within individual school settings.

In June 2021, the Department for Education announced it was recommencing work on ensuring each school has a designated mental health lead in place from September. We are delighted to announce we have recently joined a National Network for Mental Health Leads, that will allow us to offer a Level 4 Qualification in Mental Health Aware Leadership.

This year saw many charities either have to furlough staff to survive or found they could not operate, due to the restrictions in place across the country. This meant in a year where people's Mental Health and Well-being suffered more than ever, access to services was increasingly difficult. As a result we experienced more self referrals from members of the public than usual. Fortunately, by utilising our team of Mental Health First Aiders, we were able to offer flexible support in the community, via phone, video calling or meeting outside when restrictions permitted.

Resources and activities were designed regularly to support teachers, parents and young people with learning at home - activities that could be completed together and give much needed breaks from the devices, encouraging self care through the difficult days of lockdown.

Our various resources promoted getting outside, keeping active and being creative as some of the ways to promote positive well-being and support with social and emotional development. Themed awareness day packs were shared with our schools to try and lighten the load for teachers, with the demands of planning both home learning and classroom lessons.

Bedazzle (CIO)

Trustees' Annual Report for the year ended 6 April 2021 (Continued)

Thanks to the generosity of our Buddies, we were also able to deliver our complete "Imagination Station" craft kits and instruction books to some of our schools in both the Winter and the Spring terms.

Having recognised how some of the basic needs were suddenly at risk for many families, with income and security all being uncertain due to the pandemic, we tried to ensure we were spreading a little joy and happiness where we could, holding frequent giveaways on our social media channels, that would again encourage people to prioritise their well-being and ensure they were practicing self care. These included mindfulness books for children, self care journals for teachers and parents and family picnic sets to encourage people to stay connected with loved ones outdoors.

Financial Review

The Charity receives donations which are then utilised in achieving the objects of the Charity.

During the year ended 6 April 2021 the Charity received donations and income amounting to £50,129 (2020 - £42,253) of which £39,310 (2020 - £49,874) was spent in pursuit of the Charity's objectives. At 6 April 2021 £13,903 (2020 - £4,784) was held in Unrestricted Funds and £2,313 (2020 - £613) held in Restricted Funds.

Reserves Policy

The Trustees consider that the funds within the Charity should be at a level to cover operational costs for at least 5 months.

The reserves are needed to bridge the funding gap between spending on the Charity's overheads and the receipt of new funds.

The reserves include cash at bank. The Trustees monitor the cash levels on a regular basis.

Bedazzle (CIO)**Trustees' Annual Report
for the year ended 6 April 2021
(Continued)****Trustees' Responsibilities**

The Trustees are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

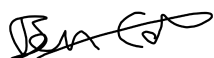
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- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP 2019 (FRS 102);
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in operation.

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time, the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity Accounts and Reports Regulations 2008 and the provisions of the Trust Deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the Charity and financial information included on the Charity's website.

Approved by the Trustees on 5 February 2022 and signed by:



.....
B T Cole

Independent Examiner's Report to the Trustees of Bedazzle (CIO)

I report on the accounts of Bedazzle (CIO) for the year ended 6 April 2021 which are set out on pages 7 to 12.

Responsibilities and basis of report

As the Charity's Trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act;
or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Mr P J Arch
Chartered Accountant

Brook House
Moss Grove
Kingswinford
West Midlands
DY6 9HS

5 February 2022

**Statement of Financial Activities
For the year ended 6 April 2021**

	Notes	Restricted Funds 2021 £	Unrestricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
Incoming Resources					
Voluntary income					
Donations		-	5,858	5,858	4,547
Grants		-	19,571	19,571	-
Receipts from fund raising activities	2	3,000	20,815	23,815	36,146
Rental income		-	885	885	1,560
		-----	-----	-----	-----
Total incoming Resources		3,000	47,129	50,129	42,253
		=====	=====	=====	=====
Resources Expended					
Expenses for fund raising activities					
Rent		-	3,564	3,564	3,055
Activity costs		1,300	2,901	4,201	13,356
Charitable Expenditure					
Printing, postage and stationery		-	1,496	1,496	1,039
Computer		-	1,022	1,022	360
Travelling and hotels		-	2,875	2,875	6,057
Depreciation		-	104	104	91
Governance Costs					
Wages		-	22,277	22,277	19,346
Bank charges		-	-	-	85
Accountancy		-	1,200	1,200	1,200
Sundry costs		-	1,476	1,476	2,802
Training		-	1,095	1,095	2,483
		-----	-----	-----	-----
Total Resources Expended		1,300	38,010	39,310	49,874
		=====	=====	=====	=====
Net movements in funds for the year		1,700	9,119	10,819	(7,621)
Total funds brought forward		613	4,784	5,397	13,018
		-----	-----	-----	-----
Total funds carried forward		2,313	13,903	16,216	5,397
		=====	=====	=====	=====

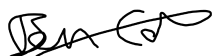
The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Balance Sheet - 6 April 2021

	Notes	2021		2020	
		£	£	£	£
Fixed Assets					
Tangible fixed assets	6		1,021		270
Current Assets					
Debtors	7	336		4,551	
Cash at bank		20,602		5,946	
		20,938		10,497	
Liabilities: (amounts falling due within one year)					
	8	5,743		5,370	
Net current assets					
			15,195		5,127
Net Assets					
			16,216		5,397
Funds of the Charity:					
Unrestricted Funds	9		13,903		4,784
Restricted Funds	10		2,313		613
Total Funds					
			16,216		5,397

The financial statements on pages 7 to 12 were approved by the Trustees on 5 February 2022 and signed on their behalf by:



.....
B T Cole

The notes on pages 9 to 12 form an integral part of these financial statements

Bedazzle (CIO)

Notes to the Accounts - 6 April 2021

4 Trustees

None of the Trustees were reimbursed for expenses throughout the current year.

5 Salaries

	2021	2020
	£	£
This is analysed as follows:		
Salaries and wages	20,700	18,337
Social security costs	1,577	992
Pension costs	-	17
	22,277	19,346
	22,277	19,346
Number of employees earning in excess of £60,000	-	-
	-	-
Average number of employees	2	2
	2	2
Trustees remuneration for specialist skills carried out on behalf of the Trust, including Employers NIC	22,277	15,930
	22,277	15,930

6 Fixed Assets

	Equipment	Total
	£	£
Cost		
At 7 April 2020	672	672
Additions	855	855
Disposals	-	-
	1,527	1,527
	1,527	1,527
Depreciation		
At 7 April 2020	402	402
Charge for the year	104	104
Eliminated on disposal	-	-
	506	506
	506	506
Net Book Value		
At 7 April 2021	1,021	1,021
	1,021	1,021
At 7 April 2020	270	270
	270	270

Bedazzle (CIO)

Notes to the Accounts - 6 April 2021

7 Debtors

	2021	2020
	£	£
Trade debtors	300	4,515
Other debtors	36	36
	<u>336</u>	<u>4,551</u>
	=====	=====

8 Liabilities (amounts falling due within one year)

	2021	2020
	£	£
Taxation and social security costs	1,918	845
Trustee loan	500	500
Accruals and deferred income	3,325	4,025
	<u>5,743</u>	<u>5,370</u>
	=====	=====

9 Analysis of Net Assets between Funds

	Restricted Funds	Unrestricted Funds	2021 Total Funds	2020 Total Funds
	£	£	£	£
Tangible fixed assets	-	1,021	1,021	361
Debtors	-	336	336	3,352
Cash at bank and in hand	2,313	18,289	20,602	13,402
Current liabilities	-	(5,743)	(5,743)	(4,097)
	<u>2,313</u>	<u>13,903</u>	<u>16,216</u>	<u>13,018</u>
	=====	=====	=====	=====

10 Statement of Funds

	At 7 April 2020	Income	Expenditure	At 6 April 2021
	£	£	£	£
Unrestricted Funds	4,784	47,129	(38,010)	13,903
Restricted Funds Wolverhampton Music Education Hub	613	3,000	(1,300)	2,313
	<u>5,397</u>	<u>50,129</u>	<u>(39,310)</u>	<u>16,216</u>
	=====	=====	=====	=====

Bedazzle (CIO)**Notes to the Accounts - 6 April 2021****11 Related Party Transactions**

During the year, J Evans a Trustee, provided the Charity with a loan. The amount outstanding due to J Evans, at 6 April 2021 amounted to £500 (2020 - £500).

12 Control

The Charity was under the control of the Trustees throughout the current year.