

WINSTANLEY WIZARDS TABLE TENNIS CLUB

England & Wales · Charity number 1166640

Details

Status	Registered
Legal form	CIO
Registered	2016-04-20
Register	View on the Charity Commission register

Contact

Address	45 Dustmoor Drive Quorn Loughborough Leicestershire LE12 8XX
Phone	01509458771
Email	ken.oram@btinternet.com
Website	www.winstanleywizards.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE INHABITANTS OF LEICESTER AND LEICESTERSHIRE BY THE PROVISION OF FACILITIES FOR PLAYING TABLE TENNIS.

Activities: Provision of Table Tennis for the community. Sessions are advised on our web site. All abilities are catered for.

Classification

- **How:** Provides Services
- **What:** Amateur Sport
- **Who:** The General Public/mankind

Geography

- Leicester City
- Leicestershire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£4,278	£4,494	-	-
2024-05-31	£5,825	£4,330	-	-
2023-05-31	£364	£821	-	-
2022-05-31	£4,100	£5,538	-	-
2021-05-31	£3,548	£1,567	-	-

Trustees

Name	Role	Appointed
JOHN GREENING	Chair	2016-04-20
JOHN HURST		2016-04-20
KENNETH ORAM		2016-04-20

WINSTANLEY WIZARDS TABLE TENNIS CLUB

England & Wales - Charity number 1166640

Accounts

Treasurers Report

We commenced the financial year with £2,947.82 and concluded with £2,731.50, with no liabilities outstanding and no funds to be reserved from grants received. We received £650 from the Sir Andrew Martin Trust Grant for club T-shirts which has all been utilised for this purpose. We also received £500 from the Braunstone Town Community Grant.

The cost of hiring the school halls was £3,176.98 for the year with subs received being £3,128.00, so just a small deficit of £48.98 in total. The increase in hall fees has been covered to a large extent by the increase in subs to £3.50 per session.

The cost of school hire should be similar for the coming year. The expected costs in addition to premises hire are:

- the purchase of equipment to replace broken or worn items - £200?
- the registration fees for the league / Table Tennis England - £527 last year
- Website hosting - £19 p.a

These will need to be covered by reserves or grants. The reserves are healthy at present so there are no concerns at present.

The club is still owed 22 x £30 for the Wednesday afterschool club. Grant Turner from the school to be contacted by Helen.

We may need to look into other grants this year.

Braunstone Town Council, information from John G

Samworth Bros, Emma Mussen is their contact

Andrew Martin Trust, leave them for this year.

Winstanley Wizards Table Tennis Club
Summary Accounts Year Ending 31st May 2025

<u>Income</u>		<u>Expenditure</u>	
Subs	£3,128.00	Hall Hire	£3,176.98
Funding	£1,150.00	Registration Fees	£462.00
		Equipment	£0.00
		TTE Fees	£65.00
		Website	£18.41
		T-shirts	£728.00
		Miscellaneous	£43.73
	<u>£4,278.00</u>		<u>£4,494.12</u>
Cash Reserve	£282.19		£391.19
Brought Forward - Bank	£2,665.63	Carried Forward - Bank	£2,340.31
Brought Forward	<u>£2,947.82</u>	Carried Forward	<u>£2,731.50</u>
	<u>£7,225.82</u>		<u>£7,225.62</u>

Prepared by Helen Babb
Treasurer - 31st May 2025

WINSTANLEY WIZARDS TABLE TENNIS CLUB

England & Wales - Charity number 1166640

Accounts

4- Treasurer's Report.

We commenced with a bank balance of £1294 and concluded with £2665.

Early concerns taking into account the threat of further covid outbreaks and a subs deficit over hall hire, it was decided to increase members subs from £3 to £3.50, also junior attendances were at times irregular. As a further measure funding of £2030 to cover league team fees and bolster our funds resolved the issue by securing further our funds, also we achieved a subs surplus of £635 over hall hire costs. We await notification from the School who are currently assessing whether hall hire costs will increase – my feeling is that there may well be an increase, in which case we will need to again further consider our position.

The remainder of the statement shows no surprises.

With a bank balance of £2665 I consider we commence our new year in a strong position. If all goes well, hopefully we will secure £500 funding towards our league team fees from our good friends Braunstone Town Council.

I commend this report to our Committee.

John Greening.

Hon. Treasurer.

5 – Hall/Subs.

This has been covered in the Treasurer's report-Please see item 4 above.

6 – Equipment

Tables, although some are ageing they are sufficient in numbers and satisfactory. Out of interest I have researched the cost of new tables to find that there has been a substantial increase in costs. For the time being we have adequate nets and posts, however this needs to be kept under review. Our large annual cost is ensuring sufficient stock of match and practice balls, in my view of the cost, this should now commence.

9 – Competitive Reports.

Adult Team Report ----- Ken.

Junior Report.

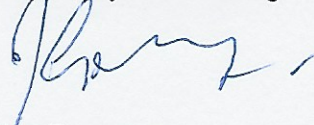
Leicester Junior Development League.

Disappointedly we only managed to field four teams. The standard of play was very high and we started very well, however the boys faded in the two final sessions. Because of family commitments and other reasons, teams had to be reduced from three to two and in order to achieve this some players played up, in some instances out of their depth. For all of this the players enjoyed the tournament. Some of the players took part in the adult league, making good progress.

**WINSTANLEY WIZARDS TABLE TENNIS CLUB
ANNUAL GENERAL MEETING
YEAR ENDED 31ST MAY 2024**

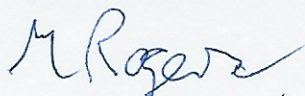
Income	£	Expenditure	£
Subs	3795.25	Hall Hire	3160.00
Funding	2030.00	Team Registration Fees	487.00
		Nets/Balls	485.38
		Bats	92.92
		T.T.E. Affiliation	65.00
		Website Hosting Fees	31.89
		Postage	7.95
	<u>5825.25</u>		<u>4330.14</u>
Brought Forward	<u>1294.11</u>	Carried Fwd	<u>2789.22</u>
	<u><u>7119.36</u></u>		<u><u>7119.36</u></u>

Prepared by John Greening



Hon. Treasurer
31st May 2024

The above Income and Expenditure Statement
examined by me and found to be a true record
in accordance with the records provided.



M. Rogers A.I.B.
10th June 2024

WINSTANLEY WIZARDS TABLE TENNIS CLUB

England & Wales - Charity number 1166640

Accounts

4-Treasurers Report

We commenced our year with £1750.74 and concluded with £1294.10, with no outstanding liabilities and no need to reserve funds to cover unused funding. In addition a grant from B.T.C for £300 arrived just too late to be included in this statement. It is possible that we will receive an additional £200 as this type of grant has been increased to £500 of which I was not aware when I applied. I have approached the Council to see if they will allow the extra £200.

Whatever the outcome, as your treasurer I consider we are in a very satisfactory position. One pleasing feature is that subs exceeded hire costs by £314.25.

The statement is much as I would expect with no unpleasant surprises.

I commend this statement to the Committee for approval.

5a and 5b - Hall Hire and subs.

5b - subs.

Briefly covered in my Treas. report.

The long standing sub of £3 for each session has proved adequate providing a modest surplus over hire costs of £314.25

5a - hall hire costs.

I have been informed by the School that in keeping with all other activities our hire cost will increase from £23 per

session, which equates to £7.66 per hour to £10 per hour. Bookings for three and a half hour

5a cont.

sessions will now cost £30 – 35 for each session. This comes as no surprise, the last increase was some years ago.

I have spoken with the administrator who tells me that the School has fallen considerably behind annual costs. I explained that as we allow the School to use our equipment as from the formation of the club we were provided with a hire discount which enabled us to keep subs at a modest level because we operate in an under privileged area. He was unaware of the history behind these circumstances but regrettably was unable to continue with any form of concession as this would go against School policy which is controlled centrally within a local Leicester group of schools. It is worth noting that there could be an increase in hire cost on an annual basis.

So we have to consider the impact on the club as far as we can and how best to deal with it.

Practice sessions on Mondays and Tuesdays will rise in total from £46 (£23 for each session) to £70, We will continue to use the main hall on Wednesdays for 11 matches, again the cost will increase from £23 to £35. At £23 we failed to cover hire cost even though players contributed for away matches. When the halls are in use for three sessions weekly the cost will be £105 an

increase of £36. It also has to be taken into account that Summer produces much lower attendances.

Ignoring match evenings, on a normal session we would need an attendance of 12 players just to break even. It is only in the latter winter and Spring sessions that this would be achieved.

I make no apology for the length of this topic, I do hope all is clear.

6 - Equipment

No change. We have adequate tables in good condition. It just remains to have sufficient balls and undamaged nets.

7 - T shirts

It would be good for members and the image of the club to provide everyone with new shirts. I will continue to search for funding, the difficulty being funders will not provide "kit" for individuals.

8 - Membership.

As in the last report number increases are disappointing.

Juniors

Probably creeping up towards 30 with only half visiting regularly.

8- cont.

Adults

Much the same as with the juniors, however those that we have acquired are experienced good players. As always all of our adults take part in league activities.

9 - Competitive reports

Adults

-

Ken can you Add your report

Juniors

The final session of The Junior League has already been reported - so nothing to add. No presentations were made at the League presentation recently. This will take place during the first LJDL session in October. The only junior awards made so far at the League presentation were to Kalan and Kai as follows.....

Promotion from div2 to div1

Kalan was awarded young player of the year.

They both won The Elbow Tankard handicap tournament.

LJDL winners for a previous season (delayed because of covid)

10a/b

Coaching

Phil comes either Mondays or Tuesdays, John Grist is still unavailable, Ken is trying to make contact. Unfortunately I (John G) can no longer coach or play because of progressive arthritis - so sorry folks, age has taken over at last. It is now vital that we find an active junior leader. Adrian and Chandra have shown interest. Again Mick thanks for helping.- Discussion.

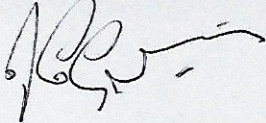
11- Social media

Ken-Probably little to be added, however best contact John.

WINSTANLEY WIZARDS TABLE TENNIS CLUB
ANNUAL GENERAL MEETING
YEAR ENDED 31ST MAY 2023

Income	£	Expenditure	£
Subs	314.25	Nets/Balls	63.00
TTE Course Grant (L & DTTL)	50.00	Website Hosting Fees	70.00
		2 Storage Cases	50.00
		T.T.E. Affiliation	65.00
		Final payment old website	12.89
		Team Registration Fees	510.00
		Gratuity Website Builder	50.00
	<hr/>		<hr/>
	364.25		820.89
Brought Forward	<hr/>	Carried Fwd	<hr/>
	1750.74		1294.10
	<hr/>		<hr/>
	<u>2114.99</u>		<u>2114.99</u>

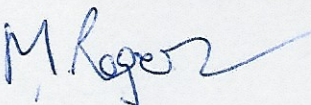
Prepared by John Greening



Hon. Treasurer

7th June 2023

The above Income and Expenditure Statement examined by me and found to be a true record in accordance with the records provided.



M. Rogers A.I.B.

20th June 2023

WINSTANLEY WIZARDS TABLE TENNIS CLUB

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Accounts

3 – Matters arising.

The last AGM in 2020 was at the beginning of the pandemic. There was of course no meeting and no matters or issues were raised.

4 – Covid 19 issues.

We all know the dreadful challenges of the past 12 months. We have followed the recommendations of Table Tennis England, which although tiresome, made good sense. With the sports hall measuring 110'x55', we have the capacity to use nine tables. We have been one of only two clubs (KP being the other) able to continue our junior sessions. The downside has been reduced attendances, which is understandable. During lockdown I have been in regular contact with TTE, who now feel that July 19th might see all or some of current restrictions lifted. If this is so then it may be up to the clubs to decide whether to continue with some precautions, time will tell.

5 – Treasurers report.

We currently have a credit balance on our bank account of £3188.35, of this £2195 has to be set aside as detailed at the foot of the enclosed bank statement. This leaves us with available funds of £993.35. On the expenses side, there are no surprises. The covid costs have been covered by £300 from a BTC grant and the remainder of £183 from a previous grant. Finally it is pleasing to see that even in difficult times we see a subs surplus of £263 over hall hire costs.

All in all we are in a strong position to see us into our new year and I commend this report to the Committee.

John.

Hon. Treasurer.

6 – Membership.

Juniors.

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**WINSTANLEY WIZARDS TABLE TENNIS CLUB
ANNUAL GENERAL MEETING
YEAR ENDED 31ST MAY 2021**

Income	£	£	Expenditure	£	£
Subs	1233.00		COVID-19		483.53
Hire Cost	<u>970.00</u>	263.00	Two Tables		824.97
			Phone Calls		15.00
<u>Funding</u>			Postage		1.91
Samworths (courses)	495.00		T.T.E. Affiliation		65.00
Leics Com Fund	960.00		Balls		59.22
BTC	300.00		Nets		17.90
Samworth Bros	500.00		Harry White Hall Hire (now recovered)		100.00
Andrew Martin Trust	<u>1000.00</u>	3255.00			
Post Office Compensation		30.00			
		<u>3548.00</u>			<u>1567.53</u>
Brought Forward		<u>1207.88</u>	Carried Fwd		<u>3188.35</u>
		<u><u>4755.88</u></u>			<u><u>4755.88</u></u>

PLEASE SEE FOOT OF BANK STATEMENT
FOR NET POSITION

The above Income and Expenditure Statement together with the Bank Statement examined by me and found to be a true record in accordance with the records provided.

M. Rogers

M. Rogers A.I.B.
10th June 2021