



Trustees Report 2020

Kings Arms Community Church (KACC) is a registered Charitable Incorporated Organisation (CIO) as defined in our constitution dated 19 April 2016.

The Trustees remain unchanged for the year being Walter Leach (Pastor/Elder), Tom Allen (Elder) and John Wood (Financial Controller). The Elders typically meet monthly for the purpose of providing Spiritual leadership as defined in the constitution.

Our Bankers Are:

Lloyds Bank
55 Newerne Street
Lydney
GL15 5RA

Our Accounts are audited by:

Mr M Wakerley CA
Details as provided in the Audit Report

Our principle meeting is on a Sunday at 10:30 and held in:

Lydney Youth & Community Centre
Naas Lane
Lydney
GL15 5AT

The aim of KACC is to provide an active Christian witness and presence to Lydney and the surrounding area that proclaims the good news of salvation by grace through Jesus Christ.

The principle activities of KACC are to

- Provide regular public Christian worship open to all that includes
 - Sung worship
 - Preaching of scripture
 - Prayer
 - Sunday school classes for children
 - Opportunity to fellowship
- Teaching Christianity through sermons, courses and small group bible study, fellowship and prayer meetings in members houses during the week
- Conducting pastoral work including visiting the sick and the bereaved
- Encouraging the youth that attend the church to live by a Christian ethos
- Supporting the whole mission of the church by supporting other charities, missionaries both overseas and UK
- Meeting practical local needs as they become apparent and deemed appropriate by the Elders.
- Engage with our community through supporting the Community Centre in which we hold our services, providing a CAP Job Club for long term unemployed and ad-hoc initiatives as needs become apparent.



Kings Arms Community Church

Summary of 2020 – The year of COVID-19:

Due to the global COVID epidemic 2020 has been a very unusual year curtailing many of our regular activities. Prior to lockdown we held our annual church meeting and were meeting as usual. On March 22nd we performed our first Livestream service as we were unable to meet in person. Over the first few weeks we adjusted our methodology and settled on a 9:30AM livestream that has continued on a weekly basis since. The livestream attracts a regular audience that are not regular church attendees and has become a central pillar of our ministry through the epidemic. We have had frequent feedback that the service is seen as a reference point providing consistency and hope in difficult times..

Sadly, we have had very limited ability to provide online services for youth. Several of our youth have used online service provided by larger churches with greater resources. We did use the puppets and other resources for our Easter service to tell the Easter story.

For Christmas 2020 we ran a campaign to encourage people to put stars in their decorations and ran a competition for the best entries. Our Starlight livestream service has had well over 500 views and was watched by a large audience on the night.

We delayed our planned Alpha Course in Oct 2020 to Jan 20201 to run following the Starlight initiative.

The take-up to use zoom received a more mixed reaction than doing livestream and a significant number of our regulars choose not to engage either as they find the technology uncomfortable, or they are 'weary' from using it for business, so they opt out of using it for church. Prayer meetings and other events have been held over zoom.

The church donated £500 to the Lydney Support group to assist with food in the early stages of lockdown.

The church supported the Forest Foodbank assisting with deliveries in the early stages of lockdown and until such time as they changed their procedures and our support was no longer required. The church continued to make both physical and cash donations to the foodbank (much of this was direct from the individuals).

Our links to Regions Beyond have been invaluable in providing support an encouragement to the leadership and we were able to support churches on different continents through gifts via Regions beyond.

Although we were unable to meet it is encouraging that the overall giving (income) has increased compared to 2019 and also our giving to support others in donations/gifts and grants has increased significantly as well as shown in the accounts.

Pastors Statement

2020 was a difficult year and in some ways we will only be able to assess quite where we are as a church when we start to gather again in 2021. A frequent message through 2020 has been that this 'pause' is a time to reimagine our call and purpose so that when we do come through the current difficulty we have a revitalised sense of our mission.

As reported in 2019 the Ministry Team continue to provide leadership under the Eldership of Tom and Walter and we are still seeking a third Elder to join the team. Our 'need' for our own building will be reviewed in the context of the new environment.

Statement of Responsibilities

The Trustees are responsible for preparing the Trustees' Annual Report and Accounts in accordance with applicable law and regulations. Under charity law the Trustees must not approve the accounts unless they are satisfied that they give a true and fair view of the state of affairs of the charity and the group, and of their net outgoing resources for that period.

In preparing these accounts, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- make judgments and estimates that are reasonable and prudent
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
- prepare the accounts on the going-concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records that are sufficient to show and explain the charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the accounts comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The accounts were approved and duly signed by the Board of Trustees at a Trustees Meeting held on 30 Apr 2021.

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/01/2020

To

Period end date
31/12/2020

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Cash Offerings	3,405	-	-	3,405	7,973
Giving via Stewardship (with gift aid)	38,225	-	-	38,225	29,291
Regions Beyond Gift Day	-	-	-	-	-
Miscellaneous Gifts	50	-	-	50	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	41,679	-	-	41,679	37,263
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	41,679	-	-	41,679	37,263
A3 Payments					
Room Hire	997	-	-	997	2,529
Speakers, preachers & worship leaders	1,050	-	-	1,050	1,645
Church Events	103	-	-	103	2,068
Resources, training & conferences	642	-	-	642	1,602
Professional fees & services	21,769	-	-	21,769	16,113
Software & performance licenses	1,239	-	-	1,239	772
General operating costs	383	-	-	383	2,794
Gifts, grants & donations	6,350	-	-	6,350	3,602
	-	-	-	-	-
Sub total	32,533	-	-	32,533	31,126
A4 Asset and investment purchases, (see table)					
Lighting	-	-	-	-	569
Stage equipment	-	-	-	-	-
PA & AV Equipment	338	-	-	338	110
Signage	-	-	-	-	180
Sub total	338	-	-	338	859
Total payments	32,871	-	-	32,871	31,985
Net of receipts/(payments)	8,808	-	-	8,808	5,278
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	63,070	-	-	63,070	63,070
Cash funds this year end	71,878	-	-	71,878	

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash	-	-	-
	Lloyds Curr Account	63,070	-	-
		-	-	-
		-	-	-
	Total cash funds	63,070	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK

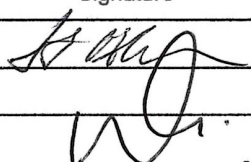
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	Amount due (optional)
B5 Liabilities	Accounts Payable	General	-	1,542
			-	-
			-	-
			-	-
			-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	MR. T. J. ALLEN	09/04/2021
	W. LEACH	30/04/2021



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

KINGS ARMS COMMUNITY CHURCH

On accounts for the year
ended

31 December 2020

Charity no
(if any)

1166620

Set out on pages

3 & 4

(insert box to include the page numbers of additional sheets)

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above
charity ("the Trust") for the year ended 31 12 2020

As the charity's trustees, you are responsible for the preparation of the
accounts in accordance with the requirements of the Charities Act 2011
("the Act").

I report in respect of my examination of the Trust's accounts carried out
under section 145 of the 2011 Act and in carrying out my examination, I
have followed all the applicable Directions given by the Charity Commission
under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have
come to my attention in connection with the examination which gives me
cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130
of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements
concerning the form and content of accounts set out in the Charities
(Accounts and Reports) Regulations 2008 other than any requirement
that the accounts give a 'true and fair' view which is not a matter
considered as part of an independent examination.

I have no concerns and have come across no other matters in connection
with the examination to which attention should be drawn in this report in
order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

24/3/202

Name:

MATTHEW WAKERLEY

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS

Address: WOODLAND HOUSE, BOWSON SQUARE
BREAM, GLOUCESTERSHIRE
GL15 6LB

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.