



# Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	May	2020		30	April	2021

## Section A Reference and administration details

Charity name

Cornish Pilot Gig Association CIO

Other names charity is known by

CPGA

Registered charity number (if any)

1166613

Charity's principal address

Krowji, West Park

Redruth

Cornwall

Postcode

TR15 3AJ

### Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne Curnow Care	Secretary		
2	Norma Edwards			
3	Peter Fisher			
4	Robert Preston			
5	Shane Sullivan	Elected Chair		
6	Ryan Watts			
7	Richard James			
8	Peter Chalkley			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

### Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

### Name of chief executive or names of senior staff members (Optional information)

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## Section B Structure, governance and management

### Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	By election

### Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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## Section C Objectives and activities

### Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.

To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.

**Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)**

2020

- Conclude ‘Pulling Together The Past’ project running with employee and public engagement events held and archive maintained with volunteers
- Gigs continue to be measured and registered with the CPGA
- Managing the calendar – recreational & competitive rowing subject to Covid Restrictions
- Administration of the membership of the CPGA
- ‘Club in a Box’ project continued
- Liaise with clubs throughout the Covid pandemic
- Began Business Planning initiative
- Boat building project in partnership with Falmouth Marine School, continued due to Covid delays

2021

- Gigs continued to be measured and register with the CPGA although greatly affected by Covid
- Continually informing member clubs about rowing subject to Covid Restrictions
- Administration of the membership of the CPGA
- Continuation of ‘Club in the Box’, three active projects.
- Continue to liaise with clubs throughout pandemic and share positive stories about membership increases
- Strategy Planning for the CPGA CIO
- Consultation with membership of the CPGA CIO
- Boat building project with Falmouth Marine School, finally completed after lengthy delays

#### **Additional details of objectives and activities (Optional information)**

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

**Summary of the main achievements of the charity during the year**

Achievements 2020/21

- Continual growth of the sport – eighty-six (86) clubs
- Continual re-evaluation of policies and amendments as necessary
- Support of clubs in all elements of their work
- Evaluation and review of 'Club in a Box'. Loan of equipment increased CIAB to three.
- Continued work with existing partners and where possible developing new partners to the benefit of the sport
- Initiating boat building project

## Section E

## Financial review

**Brief statement of the charity's policy on reserves**

We have an intention to retain at least £20,000 at any one time.

**Details of any funds materially in deficit**

NA

### Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

## Section F

## Other optional information

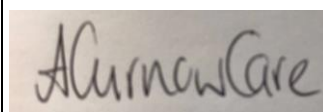
## Section G

## Declaration

The trustees declare that they have approved the trustees' report above.

**Signed on behalf of the charity's trustees**

**Signature(s)**



**Full name(s)**

Anne Curnow Care

**Position (eg Secretary, Chair, etc)**

Secretary

**Date**

28/02/2022
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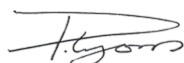
**Cornish Pilot Gig Association**

1 May 2020 - 30 April 2021

**Income and Expenditure account**

	12 Months to 30.04.21	12 Months to 30.04.20	
<b>Income</b>	£	£	
Membership	16,200.00	17,050.00	
Measuring fees	2,500.00	3,100.00	
Sponsorship	1,000.00	25,000.00	
Club in a box	2,387.89	1,000.00	
DBS	180.00	793.00	
Adverts	140.00	452.50	
Grants & Donations	27,866.03	40,283.06	
Refunds	19.58	68.00	
	<u>50,293.50</u>	<u>87,746.56</u>	
<b>Expenditure</b>			
Wages	-	7,827.80	
Rent & Rates	6,524.14	6,242.31	
Insurance	1,743.72	1,410.75	
Sundry	162.02	992.50	
Legal & Data Protection	35.00	508.00	
Measurers	7.30	1,348.87	
Accountancy	144.00	204.00	
Consultancy	13,303.38	54,465.46	
Internet	1,736.36	1,812.44	
PP&S	3.00	44.15	
Travel & subsistence	205.25	7,506.49	
Equipment	12,873.91	5,351.04	
Venue	-	1,292.08	
DBS	104.70	757.20	
Cash Refreshments	-	180.29	
Cash PP&S	-	7.70	
Cash Sundry	-	20.00	
Cash Travel	-	407.41	
Accommodation	-	528.22	
	<u>36,842.78</u>	<u>90,906.71</u>	
Income over expenditure/ (expenditure over income)	13,450.72	-	3,160.15
Funds brought forward	67,434.97	70,595.12	
Funds carried forward	<u>80,885.69</u>	<u>67,434.97</u>	
<b>Represented by:</b>			
Co-op Community Directplus Account	80,700.64	67,249.92	
Petty Cash	185.05	185.05	
	<u>80,885.69</u>	<u>67,434.97</u>	

This statement has been prepared from the information and records supplied by the treasurer of the Cornish Pilot Gig Association.




11 November 2021.

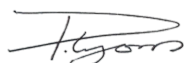
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