

THE CORNISH PILOT GIG ASSOCIATION

England & Wales · Charity number 1166613

Details

Other names CPGA

Status Registered

Legal form CIO

Registered 2016-04-19

Register [View on the Charity Commission register](#)

Contact

Address Cpga CIO
Krowji
Redruth
Cornwall
TR15 3AJ

Phone 07974441236

Email operations@cpga.co.uk

Website www.cpga.co.uk

Activities

Objects: (1) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION, BY THE PROVISION OF FACILITIES FOR COASTAL ROWING, IN PARTICULAR CORNISH PILOT GIGS, FOR THE BENEFIT OF THE PUBLIC.(2) TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE TRADITIONS AND HERITAGE OF CORNISH PILOT GIG ROWING AND CORNISH PILOT GIGS.

Activities: The CPGA is the governing body for the sport and we uphold the specification and heritage of the Cornish Pilot Gig. We work with our clubs and wider community to maintain the traditional spirit of the sport alongside modern safety and welfare standards. We are proud of our sport and are delighted that Cornish Pilot Gig rowing is being enjoyed by so many people across the British Isles and overseas

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Ireland
- Netherlands
- United States
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-04-30	£263,694	£299,543	-	-
2024-04-30	£170,077	£195,647	-	-
2023-04-30	£135,963	£158,776	-	-
2022-04-30	£67,112	£35,494	-	-
2021-04-30	£50,294	£36,843	-	-

Trustees

Name	Role	Appointed
Phoebe Millar	Chair	2024-09-08
Anthony Ernest Gore		2025-01-19
Clair Fennessy		2023-01-15
David Geoffrey Michael Callaghan		2024-09-08
Peter John Chalkley		2021-01-17
Ryan Daniel Watts		2021-01-17
Steve Mullen		2025-01-19

THE CORNISH PILOT GIG ASSOCIATION

England & Wales - Charity number 1166613

Accounts

Cornish Pilot Gig Association
Trustee Annual Report
Including Independently Examined
Accounts
May 2024 - April 2025



Cornish Pilot Gig
Association

Charity Name: Cornish Pilot Gig Association

Charity Number: 1166613

Registered Address: Cornish Pilot Gig Association, Krowji, Redruth, Cornwall, TR15 3AJ

Trustees and Roles

During the period of this report, the following were acting trustees:

- Adam Anderson - resigned 19th January 2025 AGM
- David Callaghan - joined 8th September 2024 EGM
- Peter Chalkley
- Norma Edwards - resigned 19th January 2025 AGM
- Clair Fennessey
- Peter Fisher - Chair - resigned 19th January 2025 AGM
- Tony Gore - joined 19th January 2025 AGM
- Phoebe Millar - joined 8th September 2024 EGM
- Stephen Mullen - joined 19th January 2025 AGM
- Tristan Netherton - resigned 19th January 2025 AGM
- Ryan Watts - Treasurer

Governing Document

The Cornish Pilot Gig Association CIO is governed by the constitution as accepted in 2016.

The Cornish Pilot Gig Association did not appoint any trustees through co-opt powers as assigned in the constitution.

Structure

The Cornish Pilot Gig Association is a Charitable Incorporated Organisation.

Trustees

The trustees understand the responsibilities associated with this position.

Charity Purposes

- To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.
- To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.

Charity Activities

We have a number of core principles which inform the way we operate and communicate. They are the basis of our aspirations for the future and our respect for the past.

- Our mission is to uphold and enable the specification, heritage and rowing of the Cornish Pilot Gig.
- Our vision is the effective governance of a thriving traditional sport by optimising enjoyment, well-being and performance.

Our values are:

- Authentic – Cornish culture and living traditions find expression in the Cornish Pilot Gig and every aspect of the sport.
- Community – Warm and inclusive ethos welcomes one and all.
- Professional – Commitment to safety, equity, welfare and rigorous standards.

The charity trustees uphold that they have acted in accordance with this aim and the objectives of the organisation in the interest of public benefit.

Strategy

Vision/Mission

In 2022 our member clubs adopted the Our Sport - Our Community strategy and we are guided by the values of this document. In this document we report against the key aims of this strategy.

Our Vision

The 2022-27 Our Sport - Our Community strategy is designed to deliver a thriving traditional sport which facilitates enjoyment, well-being and performance to individuals of all abilities and ages within our vibrant rowing community.

Our Mission

- To help clubs to provide safe and varied rowing opportunities
- To enhance the sporting experiences of individuals
- To uphold the specification of the Cornish Pilot Gig

Aim 1: Develop the CPGA to meet demands of expansion

In 2022 we worked on securing the stability of the CPGA. In 2023, we focused on building the capacity of the organisation. In 2024, we sought to elevate event provision across the sport. In 2025, we reached for further policy development in key fields such as safeguarding, we carried out risk analysis and identified priority areas for action.

Trustees in Numbers

At an EGM in September 2024, 2 Trustees joined the Board, taking numbers from 9 to 11. At the 2025 AGM in January 4 Trustees stepped down and 2 joined the Board, taking numbers from 11 to 9. Our organisation has benefitted from drawing representatives from across the regions and their diverse knowledge and experience of Cornish Pilot Gig rowing.

Each remaining trustee has focused on a particular area as well as supporting whole sport themes.

- Steve Mullen - Racing
- Peter Chalkley - Community
- Phoebe Millar - Safety
- Steve Mullen - Safeguarding
- Clair Fennessy - Governance
- Phoebe Millar - HR
- Ryan Watts - Finance and compliance
- Tony Gore - Projects

- David Callaghan - Communication

Governance

During 2024 and 2025 we have updated rules, policies and other documentation. We also carried our annual reporting responsibilities to the Charity Commission.

Staff Team

The staff team capacity was bolstered from late November 2023 by 3 full time project staff as part of our Wave of Events project. During 2024 the project team was reduced to 2 full time this continued throughout the reporting period until the end of March 2025.

Our Core Team

- Claire Tripp carried out strategic and operational oversight as our General Manager.
- Morwenna Geach maintained our finance systems, coordinated event bookings and supported clubs through the Just Go system, a vital tool for governing bodies to securely manage data.
- Anne Curnow Care maintained our data and monitoring systems and supported key areas including safeguarding and safety.

Our Project Team

- Nick George coordinated event safety provision, facilitated race official development and supported key areas including club safety.
- Jade Colton delivered a marketing campaign to include membership communications, social media activity and live event coverage.
- Dylan Jane worked with event hosts and partners to develop and deliver on-water competitions and other shore-based events.

Team Training

Staff and trustees training has included areas such as safeguarding and data protection.

Aim 2 Support development of existing and new clubs

In 2024 we continued our practice of annual consultation events with clubs to gather feedback and inform developing services for clubs. In 2025 we developed a new website to better support clubs with ready information and guidance.

Clubs

Two clubs stepped down from the Association. The membership by the end of this period stood at 88 member clubs.

Club Membership

Whilst club membership numbers are a good indication of participation across the sport we are aware that clubs support even wider numbers through non-member engagement with corporate events, specific need groups and project participants. By the end of this period, total club membership stood at 5519.

Club Communications

For some time we have been producing weekly updates to keep club members up to date with whole sport news and information. Throughout 2024/2025, we have shared important announcements and up-coming dates through this newsletter.

Safeguarding

We have continued to help clubs deliver their safeguarding responsibilities through the Disclosure and Barring Service. Monthly safeguarding forums have been facilitated since summer 2024 enabling safeguarding officers and other committee members to extend knowledge, exchange ideas and receive support.

Safety

Monthly safety forums have been facilitated since summer 2024 enabling safety officers and other committee members to bring issues and concerns to the group and explore schedule topics to enhance club provision.

Fixtures

In 2024/2025 services to member clubs included the collation and provision of a fixture calendar with the addition of new and experimental dates.

Club In A Box

Club in a Box has been running since 2017 and continues to benefit new and developing clubs.

During 2024/25, the Club in A Box boats and sets of equipment brought benefits to 3 growing clubs enabling them to establish their membership base and extend opportunities for their communities.

Aim 3: Improve competition at all levels

In 2024, Wave of Events - our event development initiative provided support and interventions with the aim of improving competition. This included working with club partners to plan new competition events designed in response to community feedback. 2025 saw the publication of series results from more winter leagues, which proved successful in building race experience in newer rowers and facilitated fresh competition experiences throughout the winter months.

Events

The CPGA team continued to uphold high standards supporting event hosts by providing competition scrutiny, medical and emergency contacts and media permissions. More events were featured on the fixtures calendar than ever before with the new and experimental Senior Summer Series securing useful feedback.

Championships

The work with Championship event hosts throughout 2024/25 continued to secure wide participation and engagement across age groups. 2024 saw the delivery of the inaugural Junior International Championships with the aim of providing young people with an inclusive and prestigious end of season competition. The Wave Of Events Project provided the opportunity for third-party evaluation of some championship events which has informed subsequent developments.

Race Officials

New and more training sessions for race officials were scheduled to engage more beginners in the Race Official cohort and to update experienced officials as per the revised 2024/25 rules.

Courses

During 2024 more Level 1 Introduction to Coxing courses were delivered and a new formal learning pathway was developed and launched, with the first cohort of learners gaining their Level 1 Introduction to Coaching qualification by the end of this period.

Aim 4: Support individual engagement with sport

People

Our clubs and their officers have done a fantastic job of getting our growing and diverse community of the water. CPGA volunteers have continued to contribute time and expertise to facilitate the running of the sport including our Trustees, Standards Team, GigRower Stream Team and Race Officials.

Builder Community

Our sport rests on the continuation of traditional boat building and the skills of our gig builders. Some builders and suppliers had trade stands at the Big Gig Show which provided opportunities for engagement between sector businesses, club representatives and wider community members.

GigRower Member Updates

In 2024/2025 we continued to build a significant readership who enjoyed a monthly digital magazine with varied content.

Events

The Big Gig Show sought to connect individuals with sector specialists and suppliers through talks and trade stands. Event feedback was positive and will inform future events.

Aim 5: Promote sport and maximise impact

In 2024 the sport received significant mainstream media coverage thanks to the additional capacity and outputs of the Wave of Events Project. Online audiences enjoyed content across social media channels with the development of YouTube as a primary platform for live event coverage during this period.

Websites

We have maintained our two websites and through the sites we have shared recruitment opportunities, news and community stories.. These websites are cpga.co.uk and gigrower.co.uk. A new website has been under development during this period.

Social Media

2024/2025 saw continuing growth across platforms, particularly GigRower instagram. We are very fortunate to have an active online community across social media platforms. Thanks to all those who have supported the development of GigRower over the years.

GigRower StreamTeam

The GigRower StreamTeam provided live coverage of more events than ever before. The arrival of Starlink led to more stable broadcasts and a move to YouTube. YouTube has supported the upload of post-production content also. The resulting channel is easier for audiences to navigate and enjoy via multiple visits.

Finance Report - Accounts

Profit and Loss

Cornish Pilot Gig Association CIO
For the year ended 30 April 2025

Previous Year Comparison
For the year ended 30 April 2024

Account	Superfast Grant	Wave of Events	Unrestricted	Total	Superfast Grant	Wave of Events	Unrestricted	Total
Turnover								
Adverts					0.00	0.00	585.00	585.00
Boat Licence	0.00	0.00	2,500.00	2,500.00	0.00	0.00	1,500.00	1,500.00
Championship income	0.00	0.00	39,637.00	39,637.00	0.00	0.00	19,475.20	19,475.20
Club in a Box	0.00	0.00	2,000.00	2,000.00	0.00	0.00	2,000.00	2,000.00
Club membership fees	0.00	0.00	34,562.00	34,562.00	0.00	0.00	33,250.00	33,250.00
DBS income	0.00	0.00	1,760.00	1,760.00	0.00	0.00	1,100.00	1,100.00
Donations	0.00	0.00	0.00	0.00	0.00	0.00	34.80	34.80
Gigrower Membership	0.00	0.00	73,775.04	73,775.04	0.00	0.00	71,492.00	71,492.00
Grants	0.00	0.00	0.00	0.00	4,848.02	0.00	0.00	4,848.02
Insurance income	0.00	0.00	4,803.38	4,803.38	0.00	0.00	5,441.01	5,441.01
Merchandise income	0.00	0.00	961.15	961.15	0.00	0.00	796.90	796.90
Other	0.00	0.00	360.00	360.00	0.00	0.00	133.61	133.61
Other sponsorship	0.00	0.00	14,437.20	14,437.20	0.00	0.00	9,615.00	9,615.00
Training income	0.00	0.00	5,505.00	5,505.00	0.00	0.00	3,090.00	3,090.00
SPF Income	0.00	83,393.00	0.00	83,393.00	0.00	51,607.00	0.00	51,607.00
Total Turnover	0.00	83,393.00	180,300.77	263,693.77	4,848.02	51,607.00	148,513.52	204,968.54
Cost of Sales								
Direct Wages	0.00	78,185.87	58,618.67	136,804.54	0.00	26,910.62	54,172.51	81,083.13
Total Cost of Sales	0.00	78,185.87	58,618.67	136,804.54	0.00	26,910.62	54,172.51	81,083.13
Gross Profit	0.00	5,207.13	121,682.10	126,889.23	4,848.02	24,696.38	94,341.01	123,885.41
Administrative Costs								
Audit & Accountancy fees	0.00	0.00	695.70	695.70	0.00	0.00	1,087.80	1,087.80
Bank Fees	0.00	0.00	0.00	0.00	0.00	0.00	3.73	3.73
Card processor fees	0.00	0.00	4,055.97	4,055.97	0.00	0.00	3,862.94	3,862.94
Championship events	0.00	0.00	41,211.48	41,211.48	0.00	0.00	28,351.61	28,351.61
Communications with membership	0.00	0.00	434.61	434.61	0.00	0.00	387.05	387.05
Computers software	0.00	0.00	2,017.74	2,017.74	0.00	0.00	1,825.86	1,825.86
Consultancy	0.00	23,975.00	1,598.60	25,573.60	0.00	1,300.00	2,895.16	4,195.16
Contractor expenses	0.00	0.00	752.50	752.50	0.00	0.00	572.00	572.00
CRM Software	0.00	0.00	5,726.40	5,726.40	0.00	0.00	4,252.80	4,252.80
DBS	0.00	0.00	1,349.76	1,349.76	0.00	0.00	754.80	754.80
Depreciation Expense	1,899.41	0.00	0.00	1,899.41	1,977.81	0.00	0.00	1,977.81
Events Equipment	0.00	0.00	53.48	53.48	0.00	0.00	900.87	900.87
General Expenses	0.00	71.35	62.88	134.23	0.00	0.00	166.33	166.33
Insurance	0.00	0.00	8,664.56	8,664.56	0.00	0.00	9,851.31	9,851.31
IT Software and Consumables	0.00	0.00	0.00	0.00	133.58	0.00	620.62	754.20
Legal and data protection	0.00	0.00	85.00	85.00	0.00	0.00	430.00	430.00
Legal Expenses	0.00	0.00	25,873.20	25,873.20	0.00	0.00	19,702.80	19,702.80
Light, Power, Heating	0.00	0.00	780.67	780.67	0.00	0.00	908.32	908.32
Marketing	0.00	0.00	321.00	321.00	0.00	0.00	0.00	0.00
Measures expenses	0.00	0.00	331.92	331.92	0.00	0.00	1,777.62	1,777.62
Media Production	0.00	6,590.18	5,691.91	12,282.09	0.00	0.00	6,170.06	6,170.06
Merchandise	0.00	0.00	176.05	176.05	0.00	0.00	839.83	839.83
Printing & Stationery	0.00	0.00	1,175.52	1,175.52	0.00	0.00	430.64	430.64
Project	0.00	0.00	612.58	612.58	0.00	0.00	0.00	0.00
Rates	0.00	0.00	54.00	54.00	0.00	0.00	118.01	118.01
Recruitment	0.00	0.00	0.00	0.00	0.00	87.49	176.28	263.77
Rent	0.00	0.00	7,441.97	7,441.97	0.00	0.00	7,071.54	7,071.54
Staff Expenses	0.00	8,129.43	4,914.52	13,043.95	0.00	3,716.38	1,624.85	5,341.23
Staff Training	0.00	0.00	0.00	0.00	0.00	187.20	0.00	187.20
Telephone & Internet	0.00	0.00	1,920.93	1,920.93	0.00	0.00	1,661.02	1,661.02
Training costs	0.00	1,130.50	1,959.37	3,089.87	0.00	336.00	888.00	1,224.00
Trustee Expenses	0.00	0.00	0.00	0.00	0.00	0.00	547.85	547.85
Venue hire	0.00	576.40	1,359.50	1,935.90	0.00	1,759.58	0.00	1,759.58
Volunteer Expenses	0.00	581.10	463.13	1,044.23	0.00	815.66	1,251.23	2,066.89
Total Administrative Costs	1,899.41	41,053.96	119,784.95	162,738.32	2,111.39	8,202.31	99,130.93	109,444.63
Operating Profit	(1,899.41)	(35,846.83)	1,897.15	(35,849.09)	2,736.63	16,494.07	(4,789.92)	14,440.78



Balance Sheet

Cornish Pilot Gig Association CIO

As at 30 April 2025

Previous Year Comparison

For the year ended 30 April 2024

Account	Notes	2025			2024				
		Superfast Grant	Wave of Events	Unrestricted	Total	Superfast Grant	Wave of Events	Unrestricted	Total
Fixed Assets									
Tangible Assets									
Computer, Media & Communication Equipment		6,044.04	0.00	1,631.99	7,676.03	6,044.04	0.00	1,631.99	7,676.03
Less Accumulated Depreciation on Computer Equipment		(3,877.22)	0.00	0.00	(3,877.22)	(1,977.81)	0.00	0.00	(1,977.81)
Total Tangible Assets		2,166.82	0.00	1,631.99	3,798.81	4,066.23	0.00	1,631.99	5,698.22
Total Fixed Assets		2,166.82	0.00	1,631.99	3,798.81	4,066.23	0.00	1,631.99	5,698.22
Current Assets									
Cash at bank and in hand									
Cornish Pilot Gig Association		64,591.58			57,258.79				
Total Cash at bank and in hand		64,591.58			57,258.79				
Accounts Receivable		2,908.77			40,752.52				
Total Current Assets		67,500.35			98,011.31				
Creditors: amounts falling due within one year									
Accounts Payable			3,117.35		558.63				
Historical Adjustment			9.68		9.68				
Suspense			0.00		(880.00)				
Total Creditors: amounts falling due within one year			3,127.03		(311.69)				
Net Current Assets (Liabilities)			64,373.32		98,323.00				
Total Assets less Current Liabilities			68,172.13		104,021.22				
Net Assets			68,172.13		104,021.22				
Capital and Reserves									
Current Year Earnings		(35,849.09)			14,440.78				
Retained Earnings		104,021.22			89,580.44				
Total Capital and Reserves		68,172.13			104,021.22				
Represented by Funds									
Unrestricted		36,005.31			54,790.52				
Reserves		30,000			30,000.00				
Restricted - WOE		0			16,494.07				
Restricted - Superfast		2166.82			2,736.63				
Total		68,172.13			104,021.22				

Notes

- [1] Grant receivable relates to the SPF income - not yet met the quarterly expectations - with regards achievement & expenditure claims
- [2] Historical Adjustments relate to changes in Aged Payables and Aged Receivables after the filing of accounts due to no lock date in the system

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 APRIL 2025

Cornish Pilot Gig Association CIO

Including Movement of Activity

Resources & Expenditure	Notes	Unrestricted Funds	Restricted Funds		Total Funds 2025	Total Funds 2024
			Wave of Events	Superfast Grant		
Income from						
Charitable Activities	A	180,301	£0	£0	£180,301	£148,514
Restricted funds	B	0	£83,393	£0	£83,393	£56,455
Total Incoming		£180,301	£83,393	£0	£263,694	£204,969
Expenditure on						
Direct Wages	C	58,619	£78,186		£136,805	£81,084
Administrative cost	D	119,785	£41,054	£1,899	£162,738	£109,444
Total Expenditure		£178,404	£119,240	£1,899	£299,543	£190,528
Net Income		£1,897	-£35,847	-£1,899	-£35,849	£14,441
Transfer between funds						
Contribution to projects	E	-£20,683	£19,353	£1,330	£0	£0
Net Movement		-£18,786	-£16,494	-£569	-£35,849	£0
Reconciliation of funds						
Fund Balances Brought Forward		£84,791	£16,494	£2,737	£104,022	89,582
Fund Balances Carried Forward	F	£66,005	£0	£2,167	£68,173	£104,023

Notes:

- A Income received of £180,301 was unrestricted and received from the charities activities
- B 1 grant was received during this year: Shared Prosperity Fund (SPF)
which is the Wave of Events Project and as such, all monies spent as part of these projects are restricted to project activity
- C Direct wages were split across the 1 projects - Wave of Events (£78,186) and the unrestricted funds of the charity
- D Administrative costs were split between the 2 restricted funds; Wave of Events (£41,054), Superfast (£1,899 for depreciation) and the unrestricted funds of the charity
- E Within in this financial year charity under the terms of the grants made a contribution of - Wave of Events (£20,902.00) Superfast (1,329.60)
- F There is a decrease in Unrestricted Funds from £84,791 to £66,005
There is £0 remaining to spend on this years Wave of Events funds
There is £2,167 remaining to spend on the Superfast Grant

Notes to the Financial Statements for the Year Ended 30th April 2025

Cornish Pilot Gig Association CIO

Charitable activities

Charitable income comprises of funds received from its members and the beneficiaries of the charities activities.

Grant funding

Grant funding this year has been restricted and must be used for specific charitable purpose as defined by the donor

Direct Wages

These are the direct wages of employed members of staff within the charity.

Administrative costs

These include the costs attributable to the charity's daily running activities excluding any staff wages.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortization

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Computer, Media & Communication Equipment	3 year reducing balance

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity. Restricted funds are grants and funds allocated to specified expenditure.

Financial instruments

Classification

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instrument

Recognition and measurement

Basic financial assets and liabilities are initially measured at transaction price (including transaction costs) and subsequently measured at their settlement value.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognized amounts and the Charity intends either to settle on a net basis, or to realize the asset and settle the liability simultaneously.

Financial assets are derecognized when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognized only when the obligation specified in the contract is discharged, cancelled or expires.

The attached annual accounts comply with current statutory requirements, the charity's governing document and the Statement of Recommended Practice (Charities SORP (FRS 102)).

The charities accounts have been created on an accruals basis



CHARITY COMMISSION
FOR ENGLAND AND WALES

**Independent examiner's report on the
accounts**

Report to the trustees

Charity Name

THE CORNISH PILOT GIG ASSOCIATION

**On accounts for the year
ended**

30th April 2025

**Charity no
(if any)**

1166613

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 04 / 2025**.

**Responsibilities and basis
of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's
statement**

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

IER

Oct 2018

1

Signed:	<i>claire martin</i>	Date:	17 th January 2026
Name:	Claire Martin		
Relevant professional qualification(s) or body (if any):	MAAT - 1003572		
Address:	Perfect Sums Bookkeeping & Accounts Ltd		
	Unit 5 Wheal Agar		
	Tolvaddon Energy Park, Tolvaddon, Camborne TR14 0HX		

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Following our review of the records, we have given the following area's for improvement:

- Adding a lock date to Xero would avoid any small errors occurring
- The creation of a monthly bank reconciliation report would highlight any unreconciled transactions affecting the bank balance going forward
- Uploading Bank statements and GoCardless payout reports would help speed up the Independent examination
- Reviewing the Aged Payables & Receivables detailed reports on a quarterly basis, would ensure any date errors were corrected in a timely manor
- Moving Rounding figure from the balance sheet and into General expenses at the year end would ensure it's inclusion in cash accounting
- The treasurers report contains a reserve of £30,000, it would be prudent to review this in next years accounts with the raise in costs.
- We suggested switching last years accounts back to Accruals as there we're some errors found in the figures and this year the charity has gone over the threshold and most do Accruals.
- Adding staff & volunteer paperwork to Xero for future years would help strengthen the examination.
- Next year a full reconciliation of payroll as this has not been done in the past.

Finance Report - Detail

The accounts have been prepared on an accruals basis for this accounting period.

As last time, the accounts have multiple columns this year, it has restricted funds and unrestricted funds. The restricted funds relate to the **Superfast 3 Inclusive Growth – Business Grant** and the Shared Prosperity Fund (SPF) which is the Wave of Events Project. All monies spent as part of the Wave of Events project are restricted to project activity. Our core spend is listed in the unrestricted column.

The trustees have actively looked at our accounting needs and have secured advice to support the efficient use of our accounting software (Xero). Due to the increase in turnover this year we have a new Independent Examiner this year - Perfect Sums Bookkeeping & Accounts supported by Celtic Bookkeeping & Accountancy Services Ltd.

We have provided a breakdown of each line item below which explains how our income and expenditure are generated.

Some notable points from the accounts:

We spent £25,873.20 on legal and data protection which draws to a close spend on the legal case with CFOGA, as outlined at the 2024 EGM. We have also invested in updating our build license documentation to ensure robust and compliant processes.

Championship income (receipts) and championship events (payments) have both increased as member clubs have hosted additional championship events within the reporting period, this included the Senior Summer Series in 2024. Costs are offset by increased revenue and we have closed the gap on the net cost to the CPGA from the year ending 2024.

Wave of Events - Restricted Funds

The Wave of Events Project finished within this accounting period drawing to a close the remainder of spend and grant drawdowns from the Shared Prosperity Fund.

Superfast 3 Inclusive Growth – Business Grant

Whilst the ERDF funding was secured and spent on uplifting media equipment in the previous accounting period, the depreciation of those assets purchased is reported here.

Overall Picture

For the accounting period, there was an unrestricted funds profit of £1897.15 and restricted funds net loss of £37,746.24 leading to a combined total net loss of £35,849.09 for the association.

The higher overall loss in this year is in part due to the Wave of Event Project income and expenditure schedules, unrestricted one-off costs and a general rise in the cost of overheads plus a rise in expenses reflective of this busy period of activity.

The bank balance at the start of the period was £57,258.79 and closed at £64,591.58.

Receipts

- Adverts - adverts on our platforms including the GigRower website, no adverts this year due to redesign of GigRower website
- Boat license - Monies received for licensing gig builds
- Championship events - Monies coming in as entry fees to the main large championships including WPGC, Mixed, Vets, Super Vets, Masters, Senior Summer Series, this money goes out again in costs to host clubs as explained above
- Club In A Box - Revenue from the £1000 fee per boat per year
- Club membership - this is £5.50 per member per club
- DBS - Monies received for DBS checks
- GigRower membership - This is the GigRower Membership, a £25 subscription service
- Grants & Donations - No grants received during this period other than the SPF for Wave of Events as documented
- Insurance - Monies received for members Personal Accident Insurance cover, this goes out again in payments to the insurer
- Merchandise - Calendar and car sticker sales
- Other - Misc receipts
- Sponsorship - Sponsors of the CPGA and GigRower. Our main sponsors were Sharps for WPGC/Newquay and Plymouth CityBus for the Junior International Championships.
- Training income - Monies received from facilitating training courses
- SPF - Restricted funds, money drawn down from the Shared Prosperity Fund as part of the Wave of Events Project

Payments

- Accountancy - Software, end of year services and PAYE support
- Bank fees - none
- Card processor fees - associated with online payments for membership and courses
- Championship events - Monies out to host clubs (receipts listed above), this also includes medal costs for championships and the costs of delivering the National County Championships
- Comms with membership - Mail Chimp to deliver weekly and monthly update emails
- Consultancy - HR, health and safety review, sponsorship activities, training accreditation consultancy, SPF project evaluation and SPF project digital recording
- Contractor expenses - Contractor travel including Drone Pilot
- CRM Software - Just Go
- DBS - First Advantage costs associated with DBS checks
- Depreciation - the decline in value of assets purchased
- Events Equipment - event consumables
- General Expenses - Amazon Prime and other misc costs
- Insurance - CPGA Insurance and Club Personal Accident Insurance
- Legal - Legal support
- Light / heat - Utilities for office space at Krowji
- Marketing - flags for brand awareness at regattas, race HQ etc
- Measurers Expenses - Expenses for travel for our volunteer Standards Team members

- Media production - Mostly GigRower Stream Team costs including professional drone pilot, some boat hire for events and misc equipment, Stream Team attended more events during this period because of additional SPF funding
- Merchandise - Calendar printing and design
- PP&S - Calendar postage and stationary
- Project - material cost relating to a Falmouth Marine School student boat building skills development initiative
- Rates - Cornwall Council
- Recruitment - No costs incurred during this period
- Rent - Our office space Krowji
- Staff expenses - Staff travelling to events and club consultations, much elevated by Wave of Events, see restricted funds
- Staff training - No costs incurred during this period
- Telephone and internet - Staff phones, internet at Krowji
- Training costs - Course provision costs
- Trustee expenses - Travel expenses
- Venue hire - Club consultation sessions held around the UK and The Big Gig Show
- Volunteer expenses - Volunteer expenses for travelling to various events including volunteer training
- Wages - Unrestricted wages include the core staff team (3 part time). Restricted wages include the Wave Of Events project team. This project finished at end March 2025

Suspense account - this is an overpayment to Cornwall Council (for training) awaiting refund.

Reserves

The CPGA will hold a minimum of £30,000 in working capital.
Three months operating costs in the event of winding up.

The trustees review this figure annually.

Investments

The CPGA holds no investments.

Reports End

Signed on behalf of the Charity Trustees
Ryan Watts - Treasurer



THE CORNISH PILOT GIG ASSOCIATION

England & Wales - Charity number 1166613

Accounts

Cornish Pilot Gig Association Trustee Annual Report

May 2023 - April 2024



**Cornish Pilot Gig
Association**

Charity Name: Cornish Pilot Gig Association

Charity Number: 1166613

Registered Address: Cornish Pilot Gig Association, Krowji, Redruth, Cornwall, TR15 3AJ

Trustees and Roles

During the period of this report, the following were acting trustees:

- Adam Anderson
- Peter Chalkley
- Norma Edwards
- Clair Fennessey
- Peter Fisher - Chair
- Christine Hunter - resigned Jan 2024 AGM
- Tristan Netherton
- Bob Thompson - resigned Jan 2024 AGM
- Ryan Watts - Treasurer

Governing Document

The Cornish Pilot Gig Association CIO is governed by the constitution as accepted in 2016.

The Cornish Pilot Gig Association did not appoint any trustees through co-opt powers as assigned in the constitution.

Structure

The Cornish Pilot Gig Association is a Charitable Incorporated Organisation.

Trustees

The trustees understand the responsibilities associated with this position.

Charity Purposes

- To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.
- To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.

Charity Activities

We have a number of core principles which inform the way we operate and communicate. They are the basis of our aspirations for the future and our respect for the past.

- Our mission is to uphold and enable the specification, heritage and rowing of the Cornish Pilot Gig.
- Our vision is the effective governance of a thriving traditional sport by optimising enjoyment, well-being and performance.

Our values are:

- Authentic – Cornish culture and living traditions find expression in the Cornish Pilot Gig and every aspect of the sport.
- Community – Warm and inclusive ethos welcomes one and all.
- Professional – Commitment to safety, equity, welfare and rigorous standards.

The charity trustees uphold that they have acted in accordance with this aim and the objectives of the organisation in the interest of public benefit.

Strategy

Vision/Mission

In 2022 our member clubs adopted the Our Sport - Our Community strategy and we are guided by the values of this document. In our 2024 annual review we report against the key aims of this strategy.

Our Vision

The 2022-27 Our Sport - Our Community strategy is designed to deliver a thriving traditional sport which facilitates enjoyment, well-being and performance to individuals of all abilities and ages within our vibrant rowing community.

Our Mission

- To help clubs to provide safe and varied rowing opportunities
- To enhance the sporting experiences of individuals
- To uphold the specification of the Cornish Pilot Gig

Aim 1: Develop the CPGA to meet demands of expansion

In 2022 we worked on securing the stability of the CPGA. In 2023, we focused on building the capacity of the organisation. In 2024, we sought to elevate event provision across the sport.

Trustees in Numbers

At the 2024 AGM two Trustees, Christine Hunter and Bob Thompson stepped down, taking numbers from 9 to 7. Our organisation has benefitted from drawing representatives from across the regions and their diverse knowledge and experience of Cornish Pilot Gig rowing.

Each remaining trustee has focussed on a particular area as well as supporting whole sport themes.

- Peter Fisher - Racing
- Peter Chalkley - Community
- Tristan Netherton - Safety
- Adam Anderson - Safeguarding
- Clair Fennessy - Governance
- Norma Edwards - HR
- Ryan Watts - Finance and compliance

Governance

During 2023 and 2024 we have updated rules, policies and other documentation. We also carried our annual reporting responsibilities to the Charity Commission.

Staff Team

In November 2023, staff capacity was reduced to 3 part-time core employees. The staff team capacity was bolstered from late November 2023 by 3 full time project staff as part of our Wave of Events project.

Our Core Team

- Claire Tripp carried out strategic and operational oversight as our General Manager.
- Morwenna Geach maintained our finance systems, coordinated event bookings and supported clubs through the Just Go system, a vital tool for governing bodies to securely manage data.
- Anne Curnow Care maintained our data and monitoring systems and supported key areas including safeguarding.

Our Project Team

- Nick George coordinated event safety provision, facilitated race official development and supported key areas including club safety.
- Jade Colton delivered a marketing campaign to include membership communications, social media activity and live event coverage.
- Dylan Jane worked with event hosts and partners to develop and deliver on-water competitions and other shore-based events.

Aim 2 Support development of existing and new clubs

In 2023 we have been extending our use of the Just Go membership portal to better manage club data and exploring ways to support clubs more effectively. In 2024 we added new clubs to our club directory and provided their profile and visibility through our websites.

Clubs

The Association is experiencing steady growth in club membership across a broadening geographical area, in particular into the East of England. The membership by the end of this period stood at 90 member clubs.

Club Membership

Whilst club membership numbers are a good indication of participation across the sport we are aware that clubs support even wider numbers through non-member engagement with corporate events, specific need groups and project participants. By the end of this period, total club membership stood at 6455.

Club Communications

For some time we have been producing weekly updates to keep club members up to date with whole sport news and information. Throughout 2023/2024, we have shared important announcements and up-coming dates through this newsletter.

Safeguarding

We have continued to help clubs deliver their safeguarding responsibilities through the Disclosure and Barring Service.

Safety

We developed a safety guidance portal and held a specific session dedicated to supporting those responsible for safety at club level.

Fixtures

In 2023/2024 services to member clubs included the collation and provision of a fixture calendar.

Club In A Box

Club in a Box has been running since 2017 and continues to benefit new and developing clubs.

During 2023/24, the Club in A Box boats and sets of equipment brought benefits to 3 growing clubs enabling them to establish their membership base and extend opportunities for their communities.

Aim 3: Improve competition at all levels

In 2023 we continued to work with our event host partners to uplift championship provision. In 2024, Wave of Events -our event development initiative provided support and interventions with the aim of improving competition. This included working with club partners to plan new competition events designed in response to community feedback.

Events

The CPGA team continued to uphold high standards supporting event hosts by providing competition scrutiny, medical and emergency contacts and media permissions. More events were featured on the fixtures calendar than ever before.

Championships

The work with Championship event hosts throughout 2023/24 continued to secure wide participation and engagement across age groups. In early 2024 planning began for a new Junior International Championships with the aim of providing young people with an inclusive and prestigious end of season competition.

Race Officials

New and more training sessions for race officials were scheduled to engage more beginners in the Race Official cohort and to update experienced officials as per the revised 2024 rules.

Coxing Course

During 2023/24 a new formal learning pathway was developed and launched, with the first cohort of learners gaining their Level 1 Introduction to Coxing qualification by the end of this period.

Aim 4: Support individual engagement with sport

People

Our clubs and their officers have done a fantastic job of getting our growing and diverse community of the water. CPGA volunteers have continued to contribute time and expertise to facilitate the running of the sport including our Trustees, Standards Team, GigRower Stream Team and Race Officials.

Builder Community

Our sport rests on the continuation of traditional boat building and the skills of our gig builders. Our continuing collaboration with Falmouth Marine School enabled us to support students in learning the skills needed to support this important sector through the building of gigs.

GigRower Member Updates

In 2023/2024 we continued to build a significant readership who enjoyed a monthly digital magazine with varied content.

Aim 5: Promote sport and maximise impact

The sharing of community stories and live coverage of events continued to raise the profile of gig rowing in 2023/2024. Online audiences enjoyed content across social media channels with particularly strong growth via instagram during this period.

Websites

We have maintained our two websites and through the sites we have shared recruitment opportunities, news and community stories.. These websites are cpga.co.uk and gigrower.co.uk

Social Media

2023/2024 saw continuing growth, in particular via GigRower instagram. We are very fortunate to have an active online community across social media platforms. Thanks to all those who have supported the development of GigRower over the years.

GigRower StreamTeam

The GigRower StreamTeam provided an invaluable service providing audiences the chance to watch championship events live (weather permitting) and also gave participants the opportunity to replay their sporting performances.

Cornish Pilot Gig Association
Finance Report
Including Independently Examined
Accounts
May 2023 - April 2024



Cornish Pilot Gig
Association



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Finance Report - Detail

The accounts have been prepared on an accruals basis for this accounting period as they were in the previous year.

The accounts have three columns this year, it has restricted funds and unrestricted funds. The restricted funds relate to an ERDF grant via Superfast 3 Inclusive Growth Business Grant Scheme and the Shared Prosperity Fund (SPF) which is the Wave of Events Project and as such, all monies spent as part of these projects are restricted to project activity. Our core spend is listed in the unrestricted column.

The trustees have actively looked at our accounting needs and have secured advice to support the efficient use of our accounting software (Xero). We have a new Independent Examiner this year - Celtic Bookkeeping & Accountancy Services Ltd.

We have provided a breakdown of each line item below which explains how our income and expenditure are generated.

The trustees are actively looking at our accounting needs and will be engaging with new accountants in the coming months as our organisation grows through membership growth and grants.

During the accounting period, we spent £19,702 on legal and data protection and approximately £4,000 on capital IT equipment for new staff members as part of the Wave of Events Project which wasn't eligible for funding. These were one off costs which contributed to lower overall profitability.

For the accounting period, the association made a net loss of £4,789.92 in unrestricted funds.

Both the combined unrestricted and restricted year end net profit of £14,441.

The bank balance at the start of the period was £83,708.75 and closed at £57,258.79

Receipts

- Club membership – this is £5 per member per club
- GigRower membership - this is the £25 GigRower Membership, a subscription service
- License – Monies received for licensing gig builds, 3 boats were built in this year compared to 8 the year before

- Championship events – Monies coming in as entry fees to the main large championships including WPGC, Mixed, Vets, Super Vets, Masters, this money goes out again in costs to host clubs
- Merchandise – calendar and car sticker sales
- Sponsorship – Sponsors of the CPGA and GigRower. Our main sponsors were Sharps for WPGC/Newquay and Plymouth CityBus for the Junior International Championships. We had no headline sponsor this year.
- Club in a Box – Revenue from the £1000 fee per boat per year, reduced as monies weren't received in this year due the timing of new agreements with participating clubs.
- DBS – monies received for DBS checks
- Adverts - adverts on our platforms including the GigRower website
- Insurance – monies received for members Personal Accident Insurance cover, this goes out again in payments to the insurer
- Training income – monies received from facilitating training courses
- SPF – restricted funds, money drawn down from the Shared Prosperity Fund as part of the Wave of Events Project
- Other – misc receipts

Payments

- Wages – Unrestricted wages include the core staff team (3 part time). This has increased on the previous year as the previous year didn't have a full staff team for parts of it. Restricted wages include the Wave Of Events project team.
- Project – No project costs in this accounting period.
- Championship events – Monies out to host clubs (receipts listed above), this also includes medal costs for championships and the costs of delivering the National County Championships
- Light / heat – Utilities for office space at Krowji
- Bank fees – Card processor fees and other associated banking charges
- Merchandise – Calendar printing and design cost offset by £500 from sponsorship
- Rent – Our office space Krowji (reduced compared to last year due to the timing of payments)
- Phone and internet – staff phones and internet at Krowji
- Venue hire – Club consultation sessions held around the UK
- Contractor expenses - Contractor travel including Drone Pilot

- Media production – Mostly GigRower stream team costs including professional drone pilot, some boat hire for events and misc equipment
- Insurance – CPGA Insurance and Club Personal Accident Insurance
- Measurers – Expenses for travel for our volunteer Standards Team members
- Accountancy – Software, end of year services and PAYE support
- Consultancy – HR, health and safety review, sponsorship activities
- Software – JustGo Membership Platform/Google Workspace/Trello/CRM
- PP&S – Calendar postage and stationary
- General – Amazon Prime and other misc costs
- Staff expenses – Staff travelling to events and club consultations
- Trustee expenses - travel expenses
- Volunteer travel - volunteer expenses for travelling to various events
- Equipment – Computer/staff laptops and Stream Team equipment (some supported by a grant from SuperFast Cornwall)
- Legal – Legal support
- Training costs – Mainly safeguarding training
- Staff training – Data protection courses

Reserves

The CPGA will hold a minimum of £30,000 in working capital.

Three months operating costs in the event of winding up.

Investments

The CPGA holds no investments.

Reports End

Signed on behalf of the Charity Trustees

Ryan Watts - Treasurer



Income and Expenses

Cornish Pilot Gig Association CIO

For the year ended 30 April 2024

Previous Year Comparison

As of April 30, 2023

Account	Superfast Grant	Wave of Events	Unrestricted	Total	Total April 2023
Turnover					
Adverts	0.00	0.00	585.00	585.00	510.00
Boat Licence	0.00	0.00	1,500.00	1,500.00	4,000.00
Championship income	0.00	0.00	19,475.20	19,475.20	9,549.58
Club in a Box	0.00	0.00	2,000.00	2,000.00	3,000.00
Club membership fees	0.00	0.00	33,250.00	33,250.00	30,895.00
DBS income	0.00	0.00	1,100.00	1,100.00	2,040.00
Donations	0.00	0.00	34.80	34.80	74.20
Gigrower Membership	0.00	0.00	71,492.00	71,492.00	68,711.64
Grants	4,848.02	0.00	0.00	4,848.02	
Headline sponsor					8,000.00
Insurance income	0.00	0.00	5,441.01	5,441.01	1,499.26
Merchandise income	0.00	0.00	796.90	796.90	722.95
Other	0.00	0.00	133.61	133.61	
Other sponsorship	0.00	0.00	9,615.00	9,615.00	6,960.00
Training income	0.00	0.00	3,090.00	3,090.00	
SPF Income	0.00	51,607.00	0.00	51,607.00	0.00
Total Turnover	4,848.02	51,607.00	148,513.52	204,968.54	135,962.63
Cost of Sales					
Direct Wages	0.00	26,910.62	54,172.51	81,083.13	39,802.06
Total Cost of Sales	0.00	26,910.62	54,172.51	81,083.13	39,802.06
Gross Profit	4,848.02	24,696.38	94,341.01	123,885.41	96,160.57

Income and Expenses

Cornish Pilot Gig Association CIO
For the year ended 30 April 2024

Previous Year Comparison
As of April 30, 2023

Administrative Costs	Superfast Grant	Wave of Events	Unrestricted	Total	Total April 2023
Audit & Accountancy fees	0.00	0.00	1,087.80	1,087.80	517.68
Bank Fees	0.00	0.00	3.73	3.73	0.00
Card processor fees	0.00	0.00	3,862.94	3,862.94	3,325.38
Championship events	0.00	0.00	28,351.61	28,351.61	15,452.10
Comms with membership	0.00	0.00	387.05	387.05	260.26
Computers software	0.00	0.00	1,825.86	1,825.86	1,695.24
Consultancy	0.00	1,300.00	2,895.16	4,195.16	14,665.00
Contractor expenses	0.00	0.00	572.00	572.00	999.50
CRM Software	0.00	0.00	4,252.80	4,252.80	4,516.20
DBS	0.00	0.00	754.80	754.80	1,473.60
Depreciation Expense	1,977.81	0.00	0.00	1,977.81	0.00
Events Equipment	0.00	0.00	900.87	900.87	8,009.10
General Expenses	0.00	0.00	166.33	166.33	179.00
Insurance	0.00	0.00	9,851.31	9,851.31	3,593.17
IT Software & Consumables	133.58	0.00	620.62	754.20	0.00
Legal and data protection	0.00	0.00	430.00	430.00	0.00
Legal Expenses	0.00	0.00	19,702.80	19,702.80	0.00
Light, Power, Heating	0.00	0.00	908.32	908.32	550.26
Marketing	0.00	0.00	0.00	0.00	485.40
Measures expenses	0.00	0.00	1,777.62	1,777.62	1,379.62
Media Production	0.00	0.00	6,170.06	6,170.06	5,987.83
Merchandise	0.00	0.00	839.83	839.83	265.38
Postage, Freight & Courier	0.00	0.00	0.00	0.00	129.85
Printing & Stationery	0.00	0.00	430.64	430.64	212.39
Project	0.00	0.00	0.00	0.00	39,505.26
Rates	0.00	0.00	118.01	118.01	0.00
Recruitment	0.00	87.49	176.28	263.77	252.20
Rent	0.00	0.00	7,071.54	7,071.54	7,940.61
Staff Expenses	0.00	3,716.38	1,624.85	5,341.23	1,151.27
Staff Training	0.00	187.20	0.00	187.20	0.00
Sundry	0.00	0.00	0.00	0.00	186.55
Telephone & Internet	0.00	0.00	1,661.02	1,661.02	1,568.64
Training costs	0.00	336.00	888.00	1,224.00	0.00
Trustee Expenses	0.00	0.00	547.85	547.85	1,845.34
Venue hire	0.00	1,759.58	0.00	1,759.58	100.00
Volunteer Subsistence	0.00	815.66	1,251.23	2,066.89	2,741.27
Total Administrative Costs	2,111.39	8,202.31	99,130.93	109,444.63	118,988.10
Operating Profit	2,736.63	16,494.07	(4,789.92)	14,440.78	(22,827.53)

Balance Sheet

Cornish Pilot Gig Association CIO

As at 30 April 2024

Account	Notes	Restricted		Unrestricted	Total
		Superfast Grant	Wave of Events		
Fixed Assets	[1]				
Tangible Assets					
Computer, Media & Communication Equipment		6,044.04	0.00	1,631.99	7,676.03
Less Accumulated Depreciation on Computer Equipment		(1,977.81)	0.00	0.00	(1,977.81)
Total Tangible Assets		4,066.23	0.00	1,631.99	5,698.22
Total Fixed Assets		4,066.23	0.00	1,631.99	5,698.22
Current Assets		Total	Total April 2023		
Cash at bank and in hand					
Cornish Pilot Gig Association		57,258.79	83,708.75		
Total Cash at bank and in hand		57,258.79	83,708.75		
Accounts Receivable		1,319.16	5,848.88		
Grants Receivable	[2]	39,433.36	0.00		
Total Current Assets		98,011.31	89,557.63		
Creditors: amounts falling due within one year					
Accounts Payable		558.63	23.77		
Historical Adjustment	[3]	9.68	(47.31)		
Suspense	[4]	(880.00)	0.73		
Total Creditors: amounts falling due within one year		(311.69)	(22.81)		
Net Current Assets (Liabilities)		98,323.00	89,580.44		
Total Assets less Current Liabilities		104,021.22	89,580.44		
Net Assets		104,021.22	89,580.44		
Capital and Reserves					
Current Year Earnings		14,440.78	(22,837.21)		
Retained Earnings		89,580.44	112,417.65		
Total Capital and Reserves		104,021.22	89,580.44		
Represented by Funds					
Unrestricted		54,790.52			
Reserves		30,000.00			
Restricted - WOE		16,494.07			
Restricted - Superfast		2,736.63			
Total		104,021.22			

Notes

- [1] No fixed assets declared in 22-23 accounts
- [2] Grant receivable relates to the SPF income - not yet met the quarterly expectations - with regards achievement & expenditure claims
- [3] Historical Adjustments relate to changes in Aged Payables and Aged Receivables after the filing of accounts due to no lock date in the system
- [4] Suspense £880 relates to an overpayment to a supplier that was refunded in the next financial year and 73p relates to a historic difference in the bank balance

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 30 APRIL 2024

Cornish Pilot Gig Association CIO

Including Movement of Activity

Resources & Expenditure	Notes	Unrestricted Funds	Restricted Funds		Total Funds	Total 2023
			Wave of Events	Superfast Grant		
Income from						
Charitable Activities	A	148514			£148,514	£135,963
Grants	B	-	£51,607	£4,848	£56,455	£0
Total Incoming		£148,514	£51,607	£4,848	£204,969	£135,963
Expenditure on						
Direct Wages	C	54173	£26,911	£0	£81,084	£39,802
Administrative cost	D	99131	£8,202	£2,111	£109,444	£118,988
		£153,304	£35,113	£2,111	£190,528	£158,790
Net Income		-£4,790	£16,494	£2,737	£14,441	-£22,828
Transfer between funds						
Contribution to projects	E					
Net Movement		£0	£0	£0	£0	£0
Reconciliation of funds						
Fund Balances Brought Forward		£89,582	£0	£0	89,582	£112,418
Fund Balances Carried Forward	F G	£84,792	£16,494	£2,737	£104,023	£89,590

Notes:

- A Income received of £148,514 was unrestricted and received from the charities activities
- B 2 grants were received during this year:
Superfast 3 Inclusive Growth Business Grant Scheme and the Shared Prosperity Fund (SPF)
which is the Wave of Events Project and as such, all monies spent as part of these projects are restricted to project activity
- C Direct wages were split across the 1 projects - Wave of Events (£26,911) and the unrestricted funds of the charity
- D Administrative costs were split between the 2 restricted funds; Wave of Events (£8,202), Superfast (£2,111) and the unrestricted funds of the charity
- E within this financial year there were no transfers of funds made
- F There is a small decrease in Unrestricted Funds from £89,582 to £84,792
There is £16,494 remaining to spend on this years Wave of Events funds
There is £2,737 remaining to spend on the Superfast Grant
- G There is a discrepancy in the closing and opening balance between the 2022 accounts and 2023 account of £10

Notes to the Financial Statements for the Year Ended 30th April 2024

Cornish Pilot Gig Association CIO

Charitable activities

Charitable income comprises of funds received from its members and the beneficiaries of the charities activities.

Grant funding

Grant funding this year has been restricted and must be used for specific charitable purpose as defined by the donor

Direct Wages

These are the direct wages of employed members of staff within the charity.

Administrative costs

These include the costs attributable to the charity's daily running activities excluding any staff wages.

Tangible fixed assets

Individual fixed assets costing £500.00 or more are initially recorded at cost, less any subsequent accumulated depreciation and subsequent accumulated impairment losses.

Depreciation and amortization

Depreciation is provided on tangible fixed assets so as to write off the cost or valuation, less any estimated residual value, over their expected useful economic life as follows:

Asset class	Depreciation method and rate
Computer, Media & Communication Equipment	3 year reducing balance

Fund structure

Unrestricted income funds are general funds that are available for use at the trustee's discretion in furtherance of the objectives of the charity. Restricted funds are grants and funds allocated to specified expenditure.

Financial instruments

Classification

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instrument

Recognition and measurement

Basic financial assets and liabilities are initially measured at transaction price (including transaction costs) and subsequently measured at their settlement value.

Financial assets and liabilities are only offset in the statement of financial position when, and only when there exists a legally enforceable right to set off the recognized amounts and the Charity intends either to settle on a net basis, or to realize the asset and settle the liability simultaneously.

Financial assets are derecognized when and only when a) the contractual rights to the cash flows from the financial asset expire or are settled, b) the Charity transfers to another party substantially all of the risks and rewards of ownership of the financial asset, or c) the Charity, despite having retained some, but not all, significant risks and rewards of ownership, has transferred control of the asset to another party.

Financial liabilities are derecognized only when the obligation specified in the contract is discharged, cancelled or expires.

The attached annual accounts comply with current statutory requirements, the charity's governing document and the Statement of Recommended Practice (Charities SORP (FRS 102)).

The charities accounts have been created on an accruals basis



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Report to the trustees

Charity Name THE CORNISH PILOT GIG ASSOCIATION
--

On accounts for the year ended

30th April 2024	Charity no (if any)	1166613
-----------------	---------------------	----------------

Set out on pages

<i>(remember to include the page numbers of additional sheets)</i>
--

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **30 / 04 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed:	S. Smith	Date:	16th January 2026
Name:	Stacey Smith		
Relevant professional qualification(s) or body (if any):	AICB - 450372		
Address:	Celtic Bookkeeping & Accountancy Services, Suite 8 Tower House, New Portreath Road Portreath, Cornwall TR16 4PA		

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

Following our review of the 2025 records, it was suggested we revisit the 2024 accounts due to the switch from Accruals to Cash accounting not being completed fully and the 2025 accounts being over the £250k threshold meaning accrual accounts were needed and future funding requesting depreciation of assets in the funding details, therefore this is an amendment from Cash to Accruals along with review of records.

Most area's for improvement will be shown in both the 2024 and 2025 reports:

- Adding a lock date to xero would avoid any small errors occurring
- The creation of a monthly bank reconciliation report would highlight any unreconciled transactions affecting the bank balance going forward
- Uploading Bank statements to Xero files, to help speed up the Independent examination
- Reviewing the Aged Payables & Receivables detailed reports on a quarterly basis, would ensure any dating errors were corrected in a timely manor
- Adding staff & volunteer paperwork to Xero for future years would help strengthen the examination.

THE CORNISH PILOT GIG ASSOCIATION

England & Wales - Charity number 1166613

Accounts

Cornish Pilot Gig Association Annual Report 2022 - 2023



**Cornish Pilot Gig
Association**

Charity Name: Cornish Pilot Gig Association

Charity Number: 1166613

Registered Address: Cornish Pilot Gig Association, Krowji, Redruth, Cornwall, TR15 3AJ

Trustees and Roles

During the period of this report, the following were acting trustees:

- Peter Fisher - Chair
- Norma Edwards
- Peter Chalkley
- Ryan Watts - Treasurer
- Richard James - resigned Jan 2023 AGM
- Robert Preston - resigned Jan 2023 AGM
- Adam Anderson - appointed Jan 2023 AGM
- Christine Hunter - appointed Jan 2023 AGM
- Bob Thompson - appointed Jan 2023 AGM
- Clair Fennessey - appointed Jan 2023 AGM
- Tristan Netherton - appointed Jan 2023 AGM

Governing Document

The Cornish Pilot Gig Association CIO is governed by the constitution as accepted in 2016.

The Cornish Pilot Gig Association did not appoint any trustees through co-opt powers as assigned in the constitution.

Structure

The Cornish Pilot Gig Association is a Charitable Incorporated Organisation

Trustees

The trustees understand the responsibilities associated with this position.

Charity Purposes

- To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.
- To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.

Charity Activities

We have a number of core principles which inform the way we operate and communicate. They are the basis of our aspirations for the future and our respect for the past.

- Our mission is to uphold and enable the specification, heritage and rowing of the Cornish Pilot Gig.
- Our vision is the effective governance of a thriving traditional sport by optimising enjoyment, well-being and performance.

Our values are:

- Authentic – Cornish culture and living traditions find expression in the Cornish Pilot Gig and every aspect of the sport.
- Community – Warm and inclusive ethos welcomes one and all.
- Professional – Commitment to safety, equity, welfare and rigorous standards.

The charity trustees uphold that they have acted in accordance with this aim and the objectives of the organisation in the interest of public benefit.

Strategy

Vision/Mission

In 2022 our member clubs adopted the Our Sport - Our Community strategy and we are guided by the values of this document. In our 2023 annual review we report against the key aims of this strategy.

Our Vision

The 2022-27 Our Sport - Our Community strategy is designed to deliver a thriving traditional sport which facilitates enjoyment, well-being and performance to individuals of all abilities and ages within our vibrant rowing community.

Our Mission

- To help clubs to provide safe and varied rowing opportunities
- To enhance the sporting experiences of individuals
- To uphold the specification of the Cornish Pilot Gig

Aim 1: Develop the CPGA to meet demands of expansion

In 2022 we worked on securing the stability of the CPGA. In 2023, we focused on building the capacity of the organisation.

Trustees in Numbers - 9 trustees

At the 2023 AGM you elected five new trustees to the Board and this has given the group extra capacity as well as fresh points of view. Our organisation has benefitted from drawing representatives from across the regions and their diverse knowledge and experience of Cornish Pilot Gig rowing. Each trustee has focussed on a particular area as well as supporting whole sport themes.

- Pete Chalkley - Community
- Christine Hunter - Safeguarding
- Bob Thompson - Safety
- Tristan Netherton - Heritage
- Adam Anderson - Racing
- Clair Fennessy - Governance
- Norma Edwards - HR
- Ryan Watts - Finance and compliance

Governance

In January last year eighteen members of the CPGA team gathered along with a charity consultant to review our governance structures and practices. Since then we have trialled a new executive structure. During 2023 we have updated rules, policies and other documentation. We also carried our annual reporting responsibilities to the Charity Commission.

Staff Team

Until October 2022 the staff team comprised of 2 staff members. From November 2022 this capacity was increased to 4 part-time employees.

Our Team

- Claire Tripp heads up our strategy and is responsible for grant applications and organisation development.
- Zoe de Kisshazy delivers our operations and is responsible for events delivery.
- Morwenna Geach maintains our finance systems and supports clubs through the Just Go system, a vital tool for governing bodies to securely manage data.
- Anne Curnow Care maintains our data and monitoring systems and supports key areas including safeguarding and our standards team.

Aim 2 Support development of existing and new clubs

In 2022 we introduced the Just Go membership portal to better manage club data. Our club membership continues to grow and in 2023 we have been extending our use of the system and exploring ways to support clubs more effectively.

Clubs

The Association is experiencing steady growth in club membership across a broadening geographical area, in particular into the East of England. The membership by the end of this period stood at 89 member clubs.

Club Membership

Whilst club membership numbers are a good indication of participation across the sport we are aware that clubs support even wider numbers through non-member engagement with corporate events, specific need groups and project participants. By the end of this period, total club membership stood at 5368.

Club Communications

For some time we have been producing weekly updates to keep club members up to date with whole sport news and information. Throughout 2022/2023, we have shared important announcements and up-coming dates through this newsletter.

Provision: Safeguarding

We have continued to help clubs deliver their safeguarding responsibilities through the Disclosure and Barring Service.

Provision: Membership

In 2022/2023 members services included the collation and provision of a fixture calendar. General communications and administrative support.

Club In A Box

Club in a Box has been running since 2017 and continues to benefit new and developing clubs. During 2022/23, the Club in A Box boats and sets of equipment brought benefits to 3 growing clubs enabling them to establish their membership base and extend opportunities for their communities.

Aim 3: Improve Competition At All Levels

In 2022 we refreshed our partnerships with championship providers and these relationships were formalised during 2023.

Events In Numbers

The CPGA launched registration services at Championship events from 2022 leading to improvements upholding competition scrutiny, medical and emergency contacts and media permissions.

Championship Medals Awarded

Congratulations to all the athletes who triumphed across events. We look forward to delivering increasingly varied competition opportunities in the coming seasons.

National County Champs

Thank you to all the selection committees who helped make the National County Champs happen this year. It was great to see so much collaboration and camaraderie between participants.

Race Officials In Numbers

This whole sport relies on volunteers but Race Officials are crucial in enabling us to enjoy competition. Thank you to all those from beginners to our most experienced officials who contributed their time during the 2022/2023 season.

Aim 4: Support individual engagement with sport

People

In 2022/2023 our clubs and their officers have done a fantastic job of getting our growing and diverse community of the water. CPGA volunteers have continued to contribute time and expertise to facilitate the running of the sport including our Trustees, Standards team, GigRower Stream Team, Race Officials and wider exec team.

Builder Community

Our sport rests on the continuation of traditional boat building and the skills of our gig builders. Our continuing collaboration with Falmouth Marine School has enabled us to support students in learning the skills needed to support this important sector through the building of gigs.

GigRower Member Updates in Numbers

In 2022/2023 we have established a significant readership who have enjoyed a monthly magazine with varied content. We have welcomed articles from across the community and look forward to reading more of your stories in the future.

Aim 5: Promote sport and maximise impact

Across our community people have been working really hard to raise the profile of gig rowing in 2022/2023. Your club stories and member posts are having a powerful impact on online communities bringing awareness of the sport to wide audiences.

Websites

We have maintained our two websites and have reviewed their functions in preparation for big changes in the coming year. These websites are cpga.co.uk and gigrower.co.uk

Social Media

2022/2023 saw the GigRower Facebook Page exceed over 8,000 followers. We are very fortunate to have an active online community across social media platforms. Thanks to all those who have supported the development of GigRower over the years.

GigRower StreamTeam

Over 100,000 people visited the Facebook page over the WPGC22 weekend alone. Thanks to all those members of the team who have gone above and beyond to deliver great coverage in often challenging conditions last season.

Finance Report - Accounts

Cornish Pilot Gig Association
1 May 2022 - 30 April 2023

Income and Expenditure account

	12 Months to 30.04.23	12 Months to 30.04.22	
Income	£	£	
Club membership	30,895.00	29,127.98	
Gigrower membership	68,711.64	-	
License	4,000.00	500.00	
Sale of assets	-	18,400.00	
Championship	9,549.58	-	
Merchandise	722.95	-	
Sponsorship	14,960.00	8,000.00	
Club in a box	3,000.00	500.00	
DBS	2,040.00	1,070.00	
Adverts	510.00	90.00	
Grants & Donations	74.20	7,421.42	
Insurance	1,499.26	-	
Refunds	-	1,921.23	
	135,962.63		67,130.63
Expenditure			
Wages	39,802.06	1,608.45	
Project	39,505.26	-	
Championship	15,452.10	-	
Light & heat	550.26	-	
Banking fees	3,325.38	53.92	
Merchandise	265.38	-	
Rent & Rates	7,940.61	5,457.36	
Telephone & internet	1,568.64	-	
Venue hire	100.00	-	
Contractor expenses	999.50	-	
Recruitment	252.20	-	
Media production	5,987.83	-	
Communications with membership	260.26	-	
Insurance	1,593.17	1,359.76	
Marketing	485.40	-	
Sundry	186.55	527.48	
Legal & Data Protection	-	135.00	
Measurers	1,379.62	-	
Accountancy	517.68	96.00	
Consultancy	14,665.00	21,004.48	
Software	6,211.44	1,980.39	
PF&S	342.24	-	
General expenses	179.00	-	
Staff expenses	1,151.27	-	
Trustee expenses	1,845.34	-	
Volunteer travel & subsistence	2,741.27	1,608.09	
Equipment	7,994.90	1,046.90	
Accommodation	-	-	
DBS	1,473.60	862.56	
	158,775.96		35,622.55
Income over expenditure/ (expenditure over income)	- 22,813.33		31,508.08
Funds brought forward	112,393.77		80,885.09
Funds carried forward	89,580.44		112,393.77
Represented by:			
Co-op Community Directplus Account	83,708.52		112,319.37
Accounts receivable	5,848.88		71.90
Accounts payable	23.77		2.90
Rounding	- 0.73		-
Petty Cash	-		-
	89,580.44		112,393.77

This statement has been prepared from the information and records supplied by the treasurer of the Cornish Pilot Gig Association.



Keith Lyons
Chartered Accountant
Accountants

18 December 2023.

Independent examiner's report to the trustees of The Cornish Pilot Gig Association

I report to the trustees on my examination of the accounts of The Cornish Pilot Gig Association (the Charity) for the year ended 30 April 2023.

Responsibilities and basis of report

As the charity trustees of the Charity, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed by examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1) accounting records were not kept in respect of the Charity as required by section 130 of the Act; or
- 2) the accounts do not accord with those records; or
- 3) the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Phil Lyons

Date: 18 December 2023.



Finance Report - Detail

During the 2022-2023 year, the following breakdown for the finances is as follows:

Income

- Club Membership - 30,895 - generated by each member club paying £5 per member. This income shows an increase in members across clubs
- GigRower Membership - 68,711 - GigRower membership is an individual subscription for adult members priced at £25. Junior members are free
- Licence - 4,000 - 8 new boat licences were granted to builders to commence new build gigs.
- Championship - 9,549 - tickets for entry for WPGC23 (this is passed onto the event organiser minus card processor fees)
- Merchandise - 722 - Calendar sales and car stickers
- Sponsorship - 14,960 - Headline sponsorship and mostly GigRower Stream Team sponsorship for other events
- Club in a Box - 3,000 - Our three plastic gigs on loan to new and developing clubs.
- DBS - 2,040 - The facilitation of club DBS checks through Cornwall Council, this figure is variable each year depending on demand
- Adverts - 510 - advertisements for 'Boats for sale' on the GigRower website
- Grants & Donations - 74 - A number of small donations from Amazon Smile (this scheme is not concluded)
- Insurance Refunds - 1,499 - Association public liability and other insurances

Outgoings

- Employment Costs/Wages - 39,802 - 4 part time staff members
- Project - 39,505 - Development of boat building skills through partnerships with Falmouth Marine School who have undertaken a build of new boats. It is important we invest in this area in order to keep wooden boat building skills available in the future.
- Championships - 15,452 - Ticket sales for WPGC22 passed onto WPGC Committee. Costs associated with other championship provision including the NCC.
- Light & heat - 550 - Krowji office space
- Banking fees - 3,325 - Card processor fees
- Merchandise - 265 - Calendar print costs
- Rent & Rates - 7,940 - Krowji office space, represents incredibly good value for money
- Telephone & internet - 1,568 - Krowji internet/work phones for staff and events mobile internet
- Venue hire - 100
- Contractor expenses - 999 - Travel to championship events
- Recruitment - 252 - Staff recruitment for manager role
- Media production - 5,987 - Stream team expenses, hiring in skills and kit
- Communications with membership - 260 - Mailchimp
- Insurance - 3,593 - Insurance policy
- Marketing - 485 - Gigrower membership marketing to members, website etc
- Sundry - 185 - misc expenses
- Legal & Data Protection - 0 - No spend this year
- Measurers - 1,379 - Standards team expenses

- Accountancy - 517 - External accountants audit and support
- Consultancy - 14,665 - Azook contract for implementing the GigRower membership, this was in place of taking on paid employees early in the process to minimise financial risk to the organisation associated with employing staff core income streams secured
- Software - 6,211 - including Google Workspace, Xero, Just Go Platform etc

Finance Notes

The CPGA operated at net loss for the accounting period, this is in line with the five year strategy adopted by the membership. Forecast losses are due to the initial setup costs of establishing a staff team, GigRower Membership services and other costs as detailed above. Income is forecast to exceed expenditure in future years.

Reserves

The CPGA will hold a minimum of 25k in working capital.

Investments

The CPGA holds no investments.

Reports End

Signed on behalf of the Charity Trustees

Ryan Watts - Treasurer



THE CORNISH PILOT GIG ASSOCIATION

England & Wales - Charity number 1166613

Accounts



Trustees' Annual Report for the period

From 01/05/2021
30/04/2022

Period start date To
Period end date

Charity name: THE CORNISH PILOT GIG ASSOCIATION

Charity registration number:1166613

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.</p> <p>To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ul style="list-style-type: none"> • Gigs continue to be measured and registered with the CPGA • Managing the calendar - recreational & competitive rowing • Administration of the membership of the CPGA • 'Club in a Box' project continues • Business planning • Strategy Planning for the CPGA CIO • Consultation with membership of the CPGA CIO
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	

Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<ul style="list-style-type: none"> • Growth in Club numbers continue • Continual re-evaluation of policies and amendments as necessary • Support of clubs in all elements of their work • Evaluation and review of the 3 'Club in a Box' • Continued work with existing partners and where possible developing new partners to the benefit of the sport • Initiating boat building projects

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	

Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	£112319
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	There will continue to be a minimum of £20000 in our reserves at any one time
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees elected by the Membership

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Cornish Pilot Gig Association
Other name the charity uses	CPGA
Registered charity number	1166613

Charity's principal address	Krowji, West Park Redruth Cornwall TR15 3AJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne Curnow Care	Secretary		
2	Norma Edwards			
3	Peter Fisher			
4	Robert Preston			
5	Ryan Watts			
6	Richard James			
7	Peter Chalkley			
8	Shane Sullivan	Elected Chair	01.05.2021 - 16.01.2022	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

None

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Norma Edwards

Full name(s)

Norma Edwards

Position (eg
Secretary, Chair, etc)

Trustee

Date

20/03/2023

Cornish Pilot Gig Association

1 May 2021 - 30 April 2022

Income and Expenditure account

	12 Months to 30.04.22	12 Months to 30.04.21	
Income	£	£	
Membership	29,210.00	16,200.00	
Measuring fees	-	2,500.00	
License	500.00	-	
Sale of assets	18,400.00	-	
Sponsorship	8,000.00	1,000.00	
Club in a box	500.00	2,387.89	
DBS	1,070.00	180.00	
Adverts	90.00	140.00	
Grants & Donations	7,421.42	27,866.03	
Refunds	1,921.23	19.58	
	<u>67,112.65</u>	<u>50,293.50</u>	
Expenditure			
Wages	1,603.45	-	
Rent & Rates	5,457.36	6,524.14	
Insurance	1,359.76	1,743.72	
Sundry	529.98	162.02	
Legal & Data Protection	135.00	35.00	
Measurers	-	7.30	
Accountancy	96.00	144.00	
Consultancy	21,004.48	13,303.38	
Software / Comms	1,980.39	1,736.36	
PP&S	-	3.00	
Travel & subsistence	1,106.04	205.25	
Equipment	1,046.90	12,873.91	
Accommodation	312.00	-	
DBS	862.56	104.70	
	<u>35,493.92</u>	<u>36,842.78</u>	
Income over expenditure/ (expenditure over income)	31,618.73	13,450.72	
Funds brought forward	80,885.69	67,434.97	
Funds carried forward	<u><u>112,504.42</u></u>	<u><u>80,885.69</u></u>	
Represented by:			
Co-op Community Directplus Account	112,319.37	80,700.64	
Petty Cash	185.05	185.05	
	<u><u>112,504.42</u></u>	<u><u>80,885.69</u></u>	

This statement has been prepared from the information and records supplied by the treasurer of the Cornish Pilot Gig Association.



Keith Lyons
Certified Public
Accountants

22 December 2022.

Cornish Pilot Gig Association

1 May 2021 - 30 April 2022

Income and Expenditure account

	12 Months to 30.04.22	12 Months to 30.04.21	
Income	£	£	
Membership	29,210.00	16,200.00	
Measuring fees	-	2,500.00	
License	500.00	-	
Sale of assets	18,400.00	-	
Sponsorship	8,000.00	1,000.00	
Club in a box	500.00	2,387.89	
DBS	1,070.00	180.00	
Adverts	90.00	140.00	
Grants & Donations	7,421.42	27,866.03	
Refunds	1,921.23	19.58	
	<u>67,112.65</u>	<u>50,293.50</u>	
Expenditure			
Wages	1,603.45	-	
Rent & Rates	5,457.36	6,524.14	
Insurance	1,359.76	1,743.72	
Sundry	529.98	162.02	
Legal & Data Protection	135.00	35.00	
Measurers	-	7.30	
Accountancy	96.00	144.00	
Consultancy	21,004.48	13,303.38	
Software / Comms	1,980.39	1,736.36	
PP&S	-	3.00	
Travel & subsistence	1,106.04	205.25	
Equipment	1,046.90	12,873.91	
Accommodation	312.00	-	
DBS	862.56	104.70	
	<u>35,493.92</u>	<u>36,842.78</u>	
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Petty Cash	185.05	185.05	
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Keith Lyons
Certified Public
Accountants

22 December 2022.

THE CORNISH PILOT GIG ASSOCIATION

England & Wales - Charity number 1166613

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	May	2020		30	April	2021

Section A Reference and administration details

Charity name

Cornish Pilot Gig Association CIO

Other names charity is known by

CPGA

Registered charity number (if any)

1166613

Charity's principal address

Krowji, West Park
 Redruth
 Cornwall
Postcode TR15 3AJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Anne Curnow Care	Secretary		
2	Norma Edwards			
3	Peter Fisher			
4	Robert Preston			
5	Shane Sullivan	Elected Chair		
6	Ryan Watts			
7	Richard James			
8	Peter Chalkley			
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	By election

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To promote community participation in healthy recreation, by the provision of facilities for coastal rowing, in particular Cornish Pilot Gigs, for the benefit of the public.

To advance the education of the public in the traditions and heritage of Cornish Pilot Gig rowing and Cornish Pilot Gigs.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

2020

- Conclude 'Pulling Together The Past' project running with employee and public engagement events held and archive maintained with volunteers
- Gigs continue to be measured and registered with the CPGA
- Managing the calendar – recreational & competitive rowing subject to Covid Restrictions
- Administration of the membership of the CPGA
- 'Club in a Box' project continued
- Liaise with clubs throughout the Covid pandemic
- Began Business Planning initiative
- Boat building project in partnership with Falmouth Marine School, continued due to Covid delays

2021

- Gigs continued to be measured and register with the CPGA although greatly affected by Covid
- Continually informing member clubs about rowing subject to Covid Restrictions
- Administration of the membership of the CPGA
- Continuation of 'Club in the Box', three active projects.
- Continue to liaise with clubs throughout pandemic and share positive stories about membership increases
- Strategy Planning for the CPGA CIO
- Consultation with membership of the CPGA CIO
- Boat building project with Falmouth Marine School, finally completed after lengthy delays

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the yearAchievements 2020/21

- Continual growth of the sport – eighty-six (86) clubs
- Continual re-evaluation of policies and amendments as necessary
- Support of clubs in all elements of their work
- Evaluation and review of 'Club in a Box'. Loan of equipment increased CIAB to three.
- Continued work with existing partners and where possible developing new partners to the benefit of the sport
- Initiating boat building project

Section E Financial review

Brief statement of the charity's policy on reserves

We have an intention to retain at least £20,000 at any one time.

Details of any funds materially in deficit

NA

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

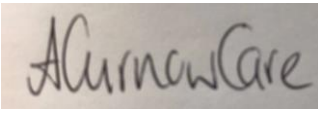
- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Anne Curnow Care	
Position (eg Secretary, Chair, etc)	Secretary	

Date

Cornish Pilot Gig Association

1 May 2020 - 30 April 2021

Income and Expenditure account

	12 Months to 30.04.21	12 Months to 30.04.20	
Income	£	£	
Membership	16,200.00	17,050.00	
Measuring fees	2,500.00	3,100.00	
Sponsorship	1,000.00	25,000.00	
Club in a box	2,387.89	1,000.00	
DBS	180.00	793.00	
Adverts	140.00	452.50	
Grants & Donations	27,866.03	40,283.06	
Refunds	19.58	68.00	
	<u>50,293.50</u>	<u>87,746.56</u>	
 Expenditure			
Wages	-	7,827.80	
Rent & Rates	6,524.14	6,242.31	
Insurance	1,743.72	1,410.75	
Sundry	162.02	992.50	
Legal & Data Protection	35.00	508.00	
Measurers	7.30	1,348.87	
Accountancy	144.00	204.00	
Consultancy	13,303.38	54,465.46	
Internet	1,736.36	1,812.44	
PP&S	3.00	44.15	
Travel & subsistence	205.25	7,506.49	
Equipment	12,873.91	5,351.04	
Venue	-	1,292.08	
DBS	104.70	757.20	
Cash Refreshments	-	180.29	
Cash PP&S	-	7.70	
Cash Sundry	-	20.00	
Cash Travel	-	407.41	
Accommodation	-	528.22	
	<u>36,842.78</u>	<u>90,906.71</u>	
Income over expenditure/ (expenditure over income)	13,450.72	- 3,160.15	
Funds brought forward	67,434.97	70,595.12	
Funds carried forward	<u>80,885.69</u>	<u>67,434.97</u>	
 Represented by:			
Co-op Community Directplus Account	80,700.64	67,249.92	
Petty Cash	185.05	185.05	
	<u>80,885.69</u>	<u>67,434.97</u>	

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11 November 2021.

Cornish Pilot Gig Association

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11 November 2021.