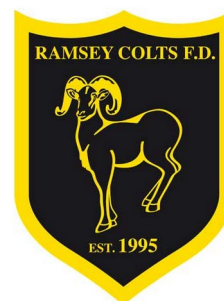


Ramsey Colts Football Development

Registered Charity No: 1166597



Secretary's Report

The 2023-24 season saw another increase in our teams to 26 playing in Leagues and development teams. We celebrated having teams representing all age groups from U5/6 right up to U18. The season closed with the Stallions, Tigers and U18 folding or completing their Colts journey but some of those players have continued into adult football with Ramsey Town.

As we start the 24-25 season, we have 23 teams in Leagues plus development squads including 7 girls teams and Wildcats. We have 79 volunteers involved with Teams and as trustees but more helping out in the cabin and on the grounds and lining team and we thank you most sincerely for your commitment.

We were delighted that two of our younger coaches, Jacob Calver and Rosie Mead, joined the HuntsFA Youth Council and now wish them well with their tertiary education..

We maintained our 2 star accreditation with England FA and are now working towards achieving 3 star standard thanks to the efforts of Jason Vaghela and his coach helpers for organising the inclusive football sessions on a Sunday known as RAMS but part of the COMETS programme of the FA.

We have hosted a number of football events and some community events including coaching Fun days from Peterborough Blues and ventured into mini-tournaments organised by Laura Holmes and Andy Morris.

During the season we were invited to a Future of English Football event where the FA were keen to capture the views of grassroots clubs on the issues facing football at our level. We highlighted spectator behaviour, the abuse problems that referees were facing and recruiting more volunteers to assist in running grassroots football. These proved quite commonly expressed themes which has led the FA to implement action plans this coming season to help address these concerns.

The significant rule changes for u7 to u11 football have been circulated and we look forward to seeing the changes implemented.

Let's continue to work hard to maintain the high profile of Ramsey Colts in the region.

Ramsey Colts Football Development

Registered Charity No: 1166597



Martin Muir

Secretary

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2024	Charity no (if any)	1166597
Set out on pages	3-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

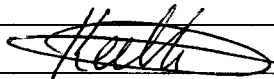
My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  Date: 22/8/2024

Name: Keith Day FCCA

Relevant professional qualification(s) or body (if any):

The Association of Chartered Certified Accountants

Address:	Whitings LLP, 108 High Street
	Ramsey, Huntingdon
	Cambs, PE26 1BS

Section B	Disclosure
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Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

--



Charity Name	No (if any)
Ramsey Colts Football Development	1166597

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/06/2023		31/05/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subs	55,492			55,492	51,039
Kitchen	10,081			10,081	7,099
FA	535			535	348
Kit income	183			183	5,820
Fundraising	5,043			5,043	5,422
Donations	20,873			20,873	2,844
Miscellaneous	-			-	7
Facility hire	900			900	514
Grants	51,336	5,956		57,292	21,337
VAT Refund	3,879			3,879	374
VAT on Sales	897			897	
Sub total (Gross income for AR)	149,220	5,956	-	155,176	94,804
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	149,220	5,956	-	155,176	94,804
A3 Payments					
Water	255			255	29
Light & heat	1,602			1,602	1,630
FA	5,141			5,141	6,370
Rent	3,268			3,268	3,275
Insurance	2,360			2,360	2,056
Equipment	9,959	5,956		15,915	6,647
Kit	20,955			20,955	8,177
Kitchen	5,143			5,143	4,524
Maintenance	27,159			27,159	5,999
Grounds	17,377			17,377	28,367
Sundries	290			290	403
Fundraising	2,673			2,673	3,146
Professional Fees	1,033			1,033	980
Referee/Astro	14,820			14,820	11,719
Computer expenses	1,726			1,726	360
VAT paid to HMRC	19			19	1,304
Sub total	113,780	5,956	-	119,736	84,986
A4 Asset and investment purchases, (see table)					
Tractor	24,954	-	-	24,954	-
Mower	8,700			8,700	
	-	-	-	-	-
Sub total	33,654	-	-	33,654	-
Total payments	147,434	5,956	-	153,390	84,986
Net of receipts/(payments)	1,785	-	-	1,785	9,818
A5 Transfers between funds				-	
A6 Cash funds last year end	104,900			104,900	95,082
Cash funds this year end	106,686	-	-	106,686	104,900

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	TSB Main Account	14,244		
	TSB Subs Account	780		
	TSB Development Account	91,344		
	Cash Account	318		
	Total cash funds	106,686	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

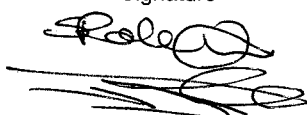
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy	General	1,040	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

S. ROTHERY.
J. BUIZWELE

Date of approval

19.8.24.
19.8.24

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2024	Charity no (if any)	1166597
Set out on pages	3-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

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Basis of independent examiner's statement

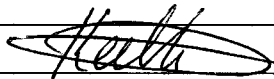
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Relevant professional qualification(s) or body (if any):

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Address:	Whitings LLP, 108 High Street
	Ramsey, Huntingdon
	Cambs, PE26 1BS

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Charity Name	No (if any)
Ramsey Colts Football Development	1166597

CC16a

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	Total cash funds	106,686	-	-

(agree balances with receipts and payments account(s))

OK

OK

OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

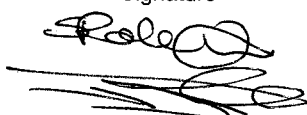
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Accountancy	General	1,040	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

S. ROTHERY.
J. BUIZWELE

Date of approval

19.8.24.
19.8.24