



Trustees' Report

Presented by Martin Muir

The 2022-23 season saw another increase in our teams to 20 playing in Leagues plus development teams. We celebrated having two teams staying together right through to the U17 and we have continued to see the growth of girls football to six teams plus development squads.

As we start the 23-24 season, we have grown to 23 teams in Leagues plus development squads. We have 83 volunteers involved with Teams and as trustees but more helping out in the cabin and on the grounds and lining team. This continued commitment does present a good image to the community but also demonstrates we have a good relationship with the community. Two of our Trustees, Sally and Jane, were recognised for their long service to Grassroots football by HuntsFA and presented with certificates at our Presentation Day.

We were delighted that two of our younger coaches, Jacob Calver and Rosie Mead, joined the HuntsFA Youth Council.

The FA have moved away from the Charter Standard system and all clubs must now achieve FA Accreditation. We have met their standards for TWO star accreditation. To gain 3 star accreditation we would have to offer fully inclusive football meaning disability football or Walking football, or fun-only sessions for other under-represented groups. If anyone has any specific interest in these areas and would like to help, please speak to us.

We have hosted a number of football events and some community events including coaching Fun days from Peterborough Blues, Peterborough United, and recently Real Madrid plus Ramsey Neighbourhood Trust and BOSH have held events with us.

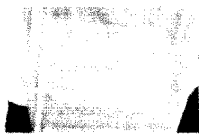
This year we were asked to be the last-minute hosts for the HYL Plate and Cup matches for Minisoccer. HYL were very impressed with our facility and ability to host at short notice.

We were invited to the FA Clubs of the Future Conference in St George's Park back in November where views were canvassed about the issues facing grassroots clubs and where various support mechanisms were demonstrated to help us continue to be a stable, growing and successful club. There was a lot of shared learning. We have also attended meetings regarding the challenges facing grassroots football since Covid and hear our suggestions as to what changes we would like to see. Much discussion focussed on behaviour and the poor attitude to refereeing.

The other common ground was the difficulty in attracting volunteers to even do some of the small jobs in running a club. We are not alone in this. We need to build a bigger volunteer

resource to help with behind-the-scenes tasks in order to sustain the growth in this club. With 464 players associated with the club, that is potentially up to 928 parents, all with their own skill-bases that could offer a little of their time. Currently we are at 9%, it would be great to get to 11% by having just one new volunteer from each team to do something.

Let's continue to work hard to maintain the high profile of Ramsey Colts in the region but we are confident that keep meeting our charitable objectives in providing a safe and inclusive environment for boys and girls to enjoy learning the skills of football and how to commit to a team ethos, building individuals of the future.



Ramsey Colts Football Development		1166597		CC16a
Receipts and payments accounts				
For the period from	01/06/2022	To	31/05/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	51,039			51,039	43,865
Kitchen	7,099			7,099	5,898
FA	348			348	120
Kit income	5,820			5,820	13,540
Fundraising	5,422			5,422	2,930
Donations	2,844			2,844	310
Miscellaneous	7			7	177
Facility hire	514			514	1,066
Grants	21,337			21,337	25,425
VAT Refund	374			374	4,451
Sub total (Gross income for AR)	94,804	-	-	94,804	97,782
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	94,804	-	-	94,804	97,782
A3 Payments					
Water	29			29	171
Light & heat	1,630			1,630	2,523
FA	6,370			6,370	3,487
Rent	3,275			3,275	3,688
Insurance	2,056			2,056	2,441
Equipment	6,647			6,647	13,806
Kit	8,177			8,177	15,119
Kitchen	4,524			4,524	1,850
Maintenance	5,999			5,999	6,627
Grounds	28,367			28,367	30,141
Sundries	403			403	1,193
Fundraising	3,146			3,146	2,078
Professional Fees	980			980	870
Referee/Astro	11,719			11,719	10,902
Computer expenses	360			360	360
VAT paid to HMRC	1,304			1,304	-
Sub total	84,986	-	-	84,986	95,256
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,986	-	-	84,986	95,256
Net of receipts/(payments)	9,818	-	-	9,818	2,526
A5 Transfers between funds				-	
A6 Cash funds last year end	95,082			95,082	92,556
Cash funds this year end	104,900			104,900	95,082

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
TSB Main Account	51,173		
TSB Subs Account	1,305		
TSB Development Account	52,007		
Cash Account	415		
Total cash funds	104,900	-	-

(agree balances with receipts and payments account(s))

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

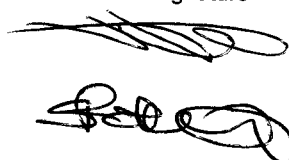
Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	990	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature



Print Name

JBURMAN
S ROTHERY

Date of approval

3/8/25
3-8-23

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Ramsey Colts Football Development

**On accounts for the
period ended**

31 May 2023

**Charity no
(if any)**

1166597

Set out on pages

3-4

**Respective
responsibilities of
trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

**Basis of independent
examiner's statement**

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

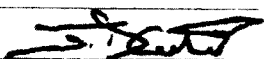
**Independent
examiner's statement**

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
 - to keep accounting records in accordance with section 130 of the Charities Act; and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:



Date:

4. 8. 23

Name:

J. D. CATER

**Relevant professional
qualification(s) or body
(if any):**

F.C.A.

Address: Whittings LLP, 108 High Street

Ramsey, Huntingdon

Cambs PE26 1BS

Section B

Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.