RAMSEY COLTS FOOTBALL DEVELOPMENT

England & Wales · Charity number 1166597

Details

Other names	RCFD
Status	Registered
Legal form	Other
Registered	2016-04-19
Register	View on the Charity Commission register

Contact

Address	3 Foundry Way Bury Ramsey Huntingdon PE26 2QT
Phone	07939071634
Website	www.pitchero.com/ramseycolts

Activities

Objects: THE CHARITY'S OBJECTS ('THE OBJECTS') ARE:(A) TO ADVANCE THE AMATEUR SPORT OF ASSOCIATION FOOTBALL.(B) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION BY PROVIDING FACILITIES FOR PLAYING ASSOCIATION FOOTBALL (FACILITIES MEANS LAND, BUILDINGS, EQUIPMENT AND ORGANISING FOOTBALL ACTIVITIES).(C) TO PROVIDE AND ASSIST IN PROVIDING FACILITIES FOR SPORT, RECREATION AND OTHER LEISURE TIME OCCUPATION OF PEOPLE WHO HAVE NEED OF SUCH FACILITIES BECAUSE OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.(D) TO ADVANCE THE EDUCATION OF CHILDREN AND YOUNG PEOPLE WHETHER OR NOT UNDERGOING FORMAL EDUCATION.

Activities: We are a football development club, based in Ramsey, Cambs, providing football training and development for children aged 4 - 18

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Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Amateur Sport
- **Who:** Children/young People

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-05-31	£95,960	£101,257	-	-
2024-05-31	£149,220	£113,780	-	-
2023-05-31	£94,804	£84,986	-	-
2022-05-31	£97,782	£95,256	-	-
2021-05-31	£83,398	£73,913	-	-

Trustees

Name	Role	Appointed
Aimee Sarah Golightly		2025-12-10
Amy Charlotte Edwards		2023-08-29
Andrew John Burton		2024-05-15
Emily Mead		2025-12-10
MARTIN MUIR		2016-04-13
MRS JANE PETTITT		2015-09-01
SALLY ROTHERY		2016-04-13
Thomas James Caton		2024-09-03

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RAMSEY COLTS FOOTBALL DEVELOPMENT

England & Wales - Charity number 1166597

Accounts

1. Secretary's Report 2024-25 season

Presented by Martin Muir

The 2024-25 season saw us gain U7 girls and boys teams at the same time as losing the U17 and U18 age groups. Still, we had 23 teams competing in two Leagues with notable success for the U14 Panthers winning the League and Cup double, the Tornados winning their Cup final and the Vulcans finishing as runners up.

In our efforts to provide a link into adult football it was fantastic to see so many former Colts players winning the League and Cup double for Ramsey Town U18 last season. We are linked to Ramsey Town through the County FA so this demonstrable evidence is supportive of our becoming a true Community club.

As we start the 24-25 season, we have 26 teams in Leagues including 9 girls teams plus development squads Wildcats and Dribblers, and the Rams Inclusion team who aren't in a League as yet. This means 482 players who are currently attached to the club. We have 100 volunteers involved with Teams and as trustees and we thankyou most sincerely for your commitment but still need more helping out in the cabin and on the grounds team.

We maintained our 2 star accreditation with England FA and are now working towards achieving 3 star standard.

Although we lost our Fundraising Lead, the club has hosted a number of activity days and birthday parties and thanks go to Bethan Vaghela in her role as Facility Manager in promoting the club. We hosted a Referees course on 23rd August and our first ever tournament on 31 August which Bethan also organised with her sub-committee of volunteers.

We have attended a Future-of-English-Football event where the FA launched their new strategy for grassroots football to be started in the 2026/27 season. It aims to retain smaller formats for a year longer and actually begin the football journey with 3 v 3 football for the first year. As secretary I have also represented the club at County FA events aimed at increasing participation of women in football generally.

Our facility itself continues to gain many compliments week after week from visiting teams and visiting contractors have expressed great surprise in finding a centre such as ours in Ramsey. We are the third biggest club in Huntingdonshire and should feel proud of all that we have achieved.

Let's continue to work hard to maintain the high profile of Ramsey Colts in the region.

Charity Name	No (if any)
Ramsey Colts Football Development	1166597

Draft receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/06/2024		31/05/2025

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	51,598			51,598	55,492
Kitchen	14,411			14,411	10,081
FA	127			127	535
Kit income	92			92	183
Fundraising	3,936			3,936	5,043
Donations	11,197			11,197	20,873
Facility hire	764			764	900
Tournaments	3,615			3,615	-
Grants	5,190	3,487		8,677	57,292
VAT Refund	3,989			3,989	3,879
VAT on Sales	1,041			1,041	897
Sub total	95,960	3,487	-	99,447	155,176
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	95,960	3,487	-	99,447	155,176
A3 Payments					
Water	322			322	255
Light & heat	3,593			3,593	1,602
FA	5,772			5,772	5,141
Rent	3,644			3,644	3,268
Insurance	2,195			2,195	2,360
Equipment	6,032	2,487		8,519	15,915
Kit	9,367			9,367	20,955
Kitchen	13,788			13,788	5,143
Maintenance & repairs	23,222			23,222	27,159
Grounds	7,873	1,000		8,873	17,377
Sundries	1,033			1,033	290
Fundraising	3,427			3,427	2,673
Professional Fees	1,448			1,448	1,033
Referee/Astro	18,980			18,980	14,820
Computer expenses	105			105	1,726
Website	456			456	-
VAT paid to HMRC				-	19
Sub total	101,257	3,487	-	104,744	119,736
A4 Asset and investment purchases, (see table)					
Tractor		-	-	-	24,954
Mower				-	8,700
Solar lights	240			240	
Oven	315			315	
Hedgecutter	435			435	
Freezer	750			750	
Robotic white liner	23,640	-	-	23,640	-
Sub total	25,380	-	-	25,380	33,654
Total payments	126,637	3,487	-	130,124	153,390
Net of receipts/(payments)	- 30,677	-	-	- 30,677	1,786
A5 Transfers between funds				-	
A6 Cash funds last year end	106,686			106,686	104,900
Cash funds this year end	76,009	-	-	76,009	106,686

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	TSB Main Account	24,283		
	TSB Subs Account	877		
	TSB Development Account	50,364		
	Cash Account	350		
	Revolut Account	135		
	Total cash funds	76,009	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	1,090	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	T J Caton.	20/10/25
	M. R. MUIR	20/10/25

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2025	**Charity no (if any)**	1166597
Set out on pages	3-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	Keith	**Date:**	11/09/2025
Name:	Keith Day FCCA		
Relevant professional qualification(s) or body (if any):	The Association of Chartered Certified Accountants		

Address:	Whitings LLP, 108 High Street
	Ramsey, Huntingdon
	Cambs, PE26 1BS

Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

RAMSEY COLTS FOOTBALL DEVELOPMENT

England & Wales - Charity number 1166597

Accounts

Secretary's Report

The 2023-24 season saw another increase in our teams to 26 playing in Leagues and development teams. We celebrated having teams representing all age groups from U5/6 right up to U18. The season closed with the Stallions, Tigers and U18 folding or completing their Colts journey but some of those players have continued into adult football with Ramsey Town.

As we start the 24-25 season, we have 23 teams in Leagues plus development squads including 7 girls teams and Wildcats. We have 79 volunteers involved with Teams and as trustees but more helping out in the cabin and on the grounds and lining team and we thankyou most sincerely for your commitment.

We were delighted that two of our younger coaches, Jacob Calver and Rosie Mead, joined the HuntsFA Youth Council and now wish them well with their tertiary education..

We maintained our 2 star accreditation with England FA and are now working towards achieving 3 star standard thanks to the efforts of Jason Vaghela and his coach helpers for organising the inclusive football sessions on a Sunday known as RAMS but part of the COMETS programme of the FA.

We have hosted a number of football events and some community events including coaching Fun days from Peterborough Blues and ventured into mini-tournaments organised by Laura Holmes and Andy Morris.
During the season we were invited to a Future of English Football event where the FA were keen to capture the views of grassroots clubs on the issues facing football at our level. We highlighted spectator behaviour, the abuse problems that referees were facing and recruiting more volunteers to assist in running grassroots football. These proved quite commonly expressed themes which has led the FA to implement action plans this coming season to help address these concerns.

The significant rule changes for u7 to u11 football have been circulated and we look forward to seeing the changes implemented.

Let's continue to work hard to maintain the high profile of Ramsey Colts in the region.

Ramsey Colts Football Development

Registered Charity No: 1166597

Martin Muir

Secretary

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2024	**Charity no (if any)**	1166597
Set out on pages	3-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

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- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

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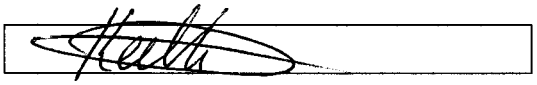
   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:  **Date:** 22/8/2024

Name: Keith Day FCCA

Relevant professional qualification(s) or body (if any): The Association of Chartered Certified Accountants

Address:	Whitings LLP, 108 High Street
	Ramsey, Huntingdon
	Cambs, PE26 1BS

Section B Disclosure

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Give here brief details of any items that the examiner wishes to disclose.

Charity Name	No (if any)
Ramsey Colts Football Development	1166597

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/06/2023		31/05/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subs	55,492			55,492	51,039
Kitchen	10,081			10,081	7,099
FA	535			535	348
Kit income	183			183	5,820
Fundraising	5,043			5,043	5,422
Donations	20,873			20,873	2,844
Miscellaneous	-			-	7
Facility hire	900			900	514
Grants	51,336	5,956		57,292	21,337
VAT Refund	3,879			3,879	374
VAT on Sales	897			897	
***Sub total** (Gross income for AR)*	149,220	5,956	-	155,176	94,804
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	149,220	5,956	-	155,176	94,804
A3 Payments					
Water	255			255	29
Light & heat	1,602			1,602	1,630
FA	5,141			5,141	6,370
Rent	3,268			3,268	3,275
Insurance	2,360			2,360	2,056
Equipment	9,959	5,956		15,915	6,647
Kit	20,955			20,955	8,177
Kitchen	5,143			5,143	4,524
Maintenance	27,159			27,159	5,999
Grounds	17,377			17,377	28,367
Sundries	290			290	403
Fundraising	2,673			2,673	3,146
Professional Fees	1,033			1,033	980
Referee/Astro	14,820			14,820	11,719
Computer expenses	1,726			1,726	360
VAT paid to HMRC	19			19	1,304
Sub total	113,780	5,956	-	119,736	84,986
A4 Asset and investment purchases, (see table)					
Tractor	24,954	-	-	24,954	-
Mower	8,700			8,700	
	-	-	-	-	-
Sub total	33,654	-	-	33,654	-
Total payments	147,434	5,956	-	153,390	84,986
Net of receipts/(payments)	1,785	-	-	1,785	9,818
A5 Transfers between funds				-	
A6 Cash funds last year end	104,900			104,900	95,082
Cash funds this year end	106,686	-	-	106,686	104,900

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	TSB Main Account	14,244		
	TSB Subs Account	780		
	TSB Development Account	91,344		
	Cash Account	318		
	Total cash funds	106,686	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	1,040	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. ROTHERY.	19.8.24.
	J BUCKWELL	19.8.24

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2024	**Charity no (if any)**	1166597
Set out on pages	3-4		

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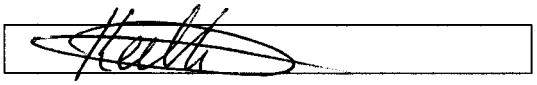
Signed:  **Date:** 22/8/2024

Name: Keith Day FCCA

Relevant professional qualification(s) or body (if any): The Association of Chartered Certified Accountants

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Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

Charity Name	No (if any)
Ramsey Colts Football Development	1166597

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/06/2023		31/05/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Subs	55,492			55,492	51,039
Kitchen	10,081			10,081	7,099
FA	535			535	348
Kit income	183			183	5,820
Fundraising	5,043			5,043	5,422
Donations	20,873			20,873	2,844
Miscellaneous	-			-	7
Facility hire	900			900	514
Grants	51,336	5,956		57,292	21,337
VAT Refund	3,879			3,879	374
VAT on Sales	897			897	
***Sub total** (Gross income for AR)*	149,220	5,956	-	155,176	94,804
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	149,220	5,956	-	155,176	94,804
A3 Payments					
Water	255			255	29
Light & heat	1,602			1,602	1,630
FA	5,141			5,141	6,370
Rent	3,268			3,268	3,275
Insurance	2,360			2,360	2,056
Equipment	9,959	5,956		15,915	6,647
Kit	20,955			20,955	8,177
Kitchen	5,143			5,143	4,524
Maintenance	27,159			27,159	5,999
Grounds	17,377			17,377	28,367
Sundries	290			290	403
Fundraising	2,673			2,673	3,146
Professional Fees	1,033			1,033	980
Referee/Astro	14,820			14,820	11,719
Computer expenses	1,726			1,726	360
VAT paid to HMRC	19			19	1,304
Sub total	113,780	5,956	-	119,736	84,986
A4 Asset and investment purchases, (see table)					
Tractor	24,954	-	-	24,954	-
Mower	8,700			8,700	
	-	-	-	-	-
Sub total	33,654	-	-	33,654	-
Total payments	147,434	5,956	-	153,390	84,986
Net of receipts/(payments)	1,785	-	-	1,785	9,818
A5 Transfers between funds				-	
A6 Cash funds last year end	104,900			104,900	95,082
Cash funds this year end	106,686	-	-	106,686	104,900

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	TSB Main Account	14,244		
	TSB Subs Account	780		
	TSB Development Account	91,344		
	Cash Account	318		
	Total cash funds	106,686	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	1,040	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. ROTHERY.	19.8.24.
	J BUCKWELL	19.8.24

RAMSEY COLTS FOOTBALL DEVELOPMENT

England & Wales - Charity number 1166597

Accounts

Trustees' Report

Presented by Martin Muir

The 2022-23 season saw another increase in our teams to 20 playing in Leagues plus development teams. We celebrated having two teams staying together right through to the U17 and we have continued to see the growth of girls football to six teams plus development squads.

As we start the 23-24 season, we have grown to 23 teams in Leagues plus development squads. We have 83 volunteers involved with Teams and as trustees but more helping out in the cabin and on the grounds and lining team. This continued commitment does present a good image to the community but also demonstrates we have a good relationship with the community. Two of our Trustees, Sally and Jane, were recognised for their long service to Grassroots football by HuntsFA and presented with certificates at our Presentation Day.

We were delighted that two of our younger coaches, Jacob Calver and Rosie Mead, joined the HuntsFA Youth Council.

The FA have moved away from the Charter Standard system and all clubs must now achieve FA Accreditation. We have met their standards for TWO star accreditation. To gain 3 star accreditation we would have to offer fully inclusive football meaning disability football or Walking football, or fun-only sessions for other under-represented groups. If anyone has any specific interest in these areas and would like to help, please speak to us.

We have hosted a number of football events and some community events including coaching Fun days from Peterborough Blues, Peterborough United, and recently Real Madrid plus Ramsey Neighbourhood Trust and BOSH have held events with us.

This year we were asked to be the last-minute hosts for the HYL Plate and Cup matches for Minisoccer. HYL were very impressed with our facility and ability to host at short notice.

We were invited to the FA Clubs of the Future Conference in St George's Park back in November where views were canvassed about the issues facing grassroots clubs and where various support mechanisms were demonstrated to help us continue to be a stable, growing and successful club. There was a lot of shared learning. We have also attended meetings regarding the challenges facing grassroots football since Covid and hear our suggestions as to what changes we would like to see. Much discussion focussed on behaviour and the poor attitude to refereeing.
The other common ground was the difficulty in attracting volunteers to even do some of the small jobs in running a club. We are not alone in this. We need to build a bigger volunteer

resource to help with behind-the-scenes tasks in order to sustain the growth in this club. With 464 players associated with the club, that is potentially up to 928 parents, all with their own skill-bases that could offer a little of their time. Currently we are at 9%, it would be great to get to 11% by having just one new volunteer from each team to do something.

Let's continue to work hard to maintain the high profile of Ramsey Colts in the region but we are confident that keep meeting our charitable objectives in providing a safe and inclusive environment for boys and girls to enjoy learning the skills of football and how to commit to a team ethos, building individuals of the future.

Ramsey Colts Football Development			1166597	CC16a
Receipts and payments accounts				
For the period from	01/06/2022	To	31/05/2023	

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	51,039			51,039	43,865
Kitchen	7,099			7,099	5,898
FA	348			348	120
Kit income	5,820			5,820	13,540
Fundraising	5,422			5,422	2,930
Donations	2,844			2,844	310
Miscellaneous	7			7	177
Facility hire	514			514	1,066
Grants	21,337			21,337	25,425
VAT Refund	374			374	4,451
***Sub total** (Gross income for AR)*	94,804	-	-	94,804	97,782
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	94,804	-	-	94,804	97,782
A3 Payments					
Water	29			29	171
Light & heat	1,630			1,630	2,523
FA	6,370			6,370	3,487
Rent	3,275			3,275	3,688
Insurance	2,056			2,056	2,441
Equipment	6,647			6,647	13,806
Kit	8,177			8,177	15,119
Kitchen	4,524			4,524	1,850
Maintenance	5,999			5,999	6,627
Grounds	28,367			28,367	30,141
Sundries	403			403	1,193
Fundraising	3,146			3,146	2,078
Professional Fees	980			980	870
Referee/Astro	11,719			11,719	10,902
Computer expenses	360			360	360
VAT paid to HMRC	1,304			1,304	-
Sub total	84,986	-	-	84,986	95,256
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	84,986	-	-	84,986	95,256
Net of receipts/(payments)	9,818	-	-	9,818	2,526
A5 Transfers between funds				-	
A6 Cash funds last year end	95,082			95,082	92,556
Cash funds this year end	104,900	-	-	104,900	95,082

Section B Statement of assets and liabilities at the end of the period

B1 Cash funds

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
TSB Main Account	51,173		
TSB Subs Account	1,305		
TSB Development Account	52,007		
Cash Account	415		
Total cash funds (agree balances with receipts and payments account(s))	104,900	-	-

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	990	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	J BURRELL	3/8/23
	S ROTHERY	3-8-23.

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2023	**Charity no (if any)**	1166597
Set out on pages	3-4		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* *Please delete the words in the brackets if they do not apply.*

Signed: [signature] Date: 4.8.23

Name: J. D. CATER

Relevant professional qualification(s) or body (if any): F.C.A.

Address:	Whitings LLP, 108 High Street
	Ramsey, Huntingdon
	Cambs PE26 1BS

Section B Disclosure

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose.

RAMSEY COLTS FOOTBALL DEVELOPMENT

England & Wales - Charity number 1166597

Accounts

Trustees' Annual Report for the period

	From	To
Period start date	01 June 2020	
Period end date		31 May 2021

Section A Reference and administration details

Charity name

Ramsey Colts Football Development

Other names charity is known by

Ramsey Colts FC

Registered charity number (if any)

1166597

Charity's principal address

3 Foundry Way

Bury

Huntingdon

Postcode

PE26 2QT

Names of the charity trustees who manage the charity

Trustee name
Office (if any)
Dates acted if not for whole year
Name of person (or body) entitled to appoint trustee (if any)

1

Jon Buckwell
Chairman
Equipment Officer

Executive committee

2

Martin Muir
Secretary
Covid Officer

Executive committee

3

Jane Pettitt
Treasurer

Executive committee

4

Sally Rothery
Club Welfare Officer

Executive committee

5

Brian Brackley

Executive committee

6

Andrew Hodgson
Kit Officer, Facility Manager,

Executive committee

7

Lisa Morton
Vice Chairperson
Communications Officer

Executive committee

8

9

10

11

12

13

14

15

16

17

18

19

20

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name
Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser
Name
Address

VAT adviser

Russell Moore

Maple Lodge, Down Road, Tavistock, Devon, PL19 9AG

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Unincorporated Association

Trustee selection methods
(eg. appointed by, elected by)

Elected at AGM and subject to re-election at subsequent AGM given willingness to accept responsibility for another year.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Trustees manage the club and all have equal say in decision making.
We meet generally three times a year outside of general committee meetings and also exchange email dialogue when decisions are required in between meetings.

The club is affiliated with HuntsFA, Hunts Youth League, CambsFA and S Tech Cambridgeshire Womens and Girl League and abides with their Safeguarding Children, Equality, and Anti-bullying policies.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

To provide physical education and coaching in football skills to boys and girls between the ages of 5 and 18. We promote the advancement of volunteer coaches who become qualified through an accredited FA course structure with a commitment to maintaining continuous development. To provide a facility for the playing of amateur football and the application of skills learnt in our programme for public benefit.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have run 16 teams from U7 to U15 in the 2020-2021 season including three girls-only teams plus a Wildcats programme for girls between 5 – 11.

Each team has two coaches who must have DBS clearance, at least a Level 1 FA coaching certificate, plus Safeguarding and Emergency First Aid qualifications.

We are affiliated to the Hunts FA, Huntingdonshire Youth League, CambsFA and S Tech Cambridgeshire Womens and Girls League and our teams play in their competitions. These games are open to the public and parents, relatives and friends enjoy seeing the boys and girls develop in their play throughout the season. The players gain fitness and motor skills and develop socially being in a team environment. The learning which takes places enhances their game experience by learning spatial interaction skills, game awareness, decision-making and other psychological processing through attitudes and experiences of winning and losing, supporting one's teammates and the benefits of working together toward a common goal. We base our coaching methods around the four corners model – Physical, Technical, Psychological and Social – and the England DNA, trying to provide a healthy environment in which the child can grow and learn in a supportive framework such that we can maintain their enjoyment and involvement in the game for a longer period.
Socially this has a public benefit in that our member children grow to become better citizens and not prone to negative and destructive behaviours such as vandalism or other crimes.

This year we have not been able to open our new clubhouse facility to the public due to Covid-19 restrictions but plan to resume public opening this coming year. Our clubhouse has the capacity to be hired out as a community meeting place and potentially for other sporting activities such that there becomes a wider public benefit than just our membership. It has successfully inspired an exciting community atmosphere when many teams are able to play home games at once on the one field.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

We have been pro-active in encouraging more volunteers as part of (a) our immediate needs but also (b) as part of succession planning.
To this end we have supported three volunteers through the Level 1 Groundsmanship course and have developed a team rota for enlisting parental help in the Colts Cabin (refreshment centre) and on the fund-raising committee.

We submitted grant applications for a Megaslitter and a new set of mobile goals as this need was identified through our Pitch Improvement Programme annual submission. The Pitch Improvement grant over a six-year period allows us to plan to be self-sufficient with our maintenance budgeting going forward.

We have applied for a Defibrillator cabinet such that it can be mounted in a more accessible and visible place.

During 2020-21 we were the recipient of grant support from Huntingdonshire District Council and Sport England to offset the losses through the interruptions to income and business due to Covid lockdowns and restrictions. These proved vital in maintaining our facility in the absence of income.

Section D Achievements and performance

Section D Achievements and performance

Summary of the main achievements of the charity during the year

The Charity has achieved less this last twelve months compared to the previous two years however despite the Covid interruption we saw a 49% growth in the number of children playing football with us. This in itself can be seen as quite an achievement as we offered a physical and social outlet to children who had suffered through months of lockdown and significant restrictions in their lives.
The onward costs of the new clubhouse and facility presented a challenge in a reduced-income year but we were able to apply for some business support grants to remain stable and we have now been able to secure a reserve fund pot in a separate account for when times get hard.

Through the continued success of the Wildcats programme for introducing girls to football we were able to encourage the formation of three girls only teams who played in the Cambs FA S Tech league. We have now trained two more coaches and assistants including another female coach who also acts as team secretary. The initial girls teams has continued to be very successful, winning most of their games and a tournament. Four of the older girls are now trialling with Peterborough United. Now we are planning the training of another manager who wishes to form another girls team at u7 for the coming season.

Through successful implementation of the 2019 Pitch Improvement Programme recommendations we have seen the quality of our pitches improve from basic to advanced rating. This investment has qualified us to approach the Football Foundation for a Pitch maintenance grant which we were successful in obtaining. This funding investment is already being utilised with materials, contractor fees and equipment.

We have retained our Charter Standard status in March by ensuring all coaches had valid in-date DBS checks, Safeguarding Children and Emergency Aid qualifications. This programme has now closed and transferred into an England Football Accredited Club system. We have the rating of an Accredited Club.

We are in the process of reviewing our policies ahead of the new season.

The demolition of the old containers took place as planned and as a condition of the lease.

We are now in the process of improving the access road with bitumen-based road planings.

Our Cabin crew have undertaken their Food Hygiene certificate courses and we are ensuring our catering is meeting commercial level requirements.

The Woodland Trust Pack of 100 saplings and hedge plants were planted and around 80% have survived and are growing well.

We have purchased a Megaslitter to allow our grounds team to be pro-active in improving drainage when prolonged heavy rain is forecast.

Section E Financial review

Brief statement of the charity's policy on reserves	Our policy is to never run ourselves too close to the line. To this end we have prepared a Reserve fund of £25000 which is ring-fenced as an account separate to our main account. This was voted on at our Trustees meeting on 24/3/21 to be named Reserve Fund but act as a Sinking Fund.
Details of any funds materially in deficit	No funds are in material deficit.

Further financial review details (Optional information)

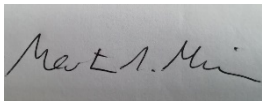
You **may choose** to include additional information, where relevant about: • the charity's principal sources of funds (including any fundraising); • how expenditure has supported the key objectives of the charity; • investment policy and objectives including any ethical investment policy adopted.	Our principal source of funds is our monthly subscriptions from members. Due to the Covid crisis we have had to offer parents to suspend the final month's subs as we weren't permitted to offer any football. This has put a pressure on us but we were able to claim an emergency grant from Hunts District council for business rate relief. Our fundraising encompasses encouraging our teams to each contribute a fundraising event in order to raise a target of £200 each. Very few of our teams achieved this target this year due to pandemic restrictions. Our expenditure has allowed us to purchase new equipment (balls, training equipment) and kit for our teams. It allows us to support our coaches with their courses and certificate renewals.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Martin Robert Muir

Position (eg Secretary, Chair, etc)

Secretary

Date

30/08/2021

Charity Name	No (if any)
Ramsey Colts Football Development	1166597

Receipts and payments accounts

CC16a

For the period from	Period start date	To	Period end date
	01/07/2020		31/05/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Subs	19,407			19,407	21,267
Kitchen	2,609			2,609	2,607
FA	12			12	35
Kit income	5,518			5,518	4,312
Fundraising	1,479			1,479	9,143
Donations	3,595			3,595	150
Miscellaneous	520			520	310
Facility hire	162			162	100
Grants	44,055			44,055	58,090
VAT Refund	6,041			6,041	28,567
Sub total *(Gross income for AR)*	83,398	-	-	83,398	124,581
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	83,398	-	-	83,398	124,581
A3 Payments					
Water	178			178	88
Light & heat	939			939	1,228
FA	817			817	2,337
Rent	3,105			3,105	4,013
Insurance	1,629			1,629	1,299
Equipment	17,003			17,003	28,330
Kit	7,448			7,448	6,007
Kitchen	1,310			1,310	1,181
Maintenance	7,365			7,365	749
Grounds	28,781			28,781	17,448
Sundries	391			391	457
Fundraising	473			473	1,444
Professional Fees	3,340			3,340	12,976
Ref/astro	1,134			1,134	2,239
Stationery & advertising				-	456
Computer expenses				-	287
Sub total	73,913	-	-	73,913	80,539
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	73,913	-	-	73,913	80,539
Net of receipts/(payments)	9,485	-	-	9,485	44,042
A5 Transfers between funds				-	
A6 Cash funds last year end	83,071			83,071	39,029
Cash funds this year end	92,556	-	-	92,556	83,071

Section B Statement o

B1 Cash funds

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	TSB Main Account	39,783		
	TSB Subs Account	334		
	TSB Development Account	52,008		
	Cash Account	431		
	Total cash funds	92,556	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Accountancy	General	840	
Insurance	General	297	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	A J PETTITT	1.9.21
	J BUCKWELL	1.9.21

Independent examiner's report on the accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Ramsey Colts Football Development		
On accounts for the period ended	31 May 2021	**Charity no (if any)**	1166597
Set out on pages	4-5		

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act, and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention (other than that disclosed below *)

1. which gives me reasonable cause to believe that in, any material respect, the requirements:
   - to keep accounting records in accordance with section 130 of the Charities Act; and
   - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act

   have not been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:	J.D Cater	**Date:**	09 - 09 - 2021
Name:	J D Cater		
Relevant professional qualification(s) or body (if any):	FCA		