

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

England & Wales · Charity number 1166591

Details

Other names	BSARCS
Status	Registered
Legal form	CIO
Registered	2016-04-18
Register	View on the Charity Commission register

Contact

Address	Bsarcs PO Box 775 Barnsley S70 9PL
Phone	01226320140
Email	info@bsarcs.org
Website	www.bsarcs.org

Activities

Objects: TO RELIEVE THE MENTAL AND PHYSICAL DISTRESS OF MAINLY, BUT NOT ENTIRELY, WOMEN WHO HAVE EXPERIENCED SEXUAL VIOLENCE AT ANY TIME IN THEIR LIVES.

Activities: Barnsley Sexual Abuse and Rape Crisis Services offers Counselling and Advocacy support for victims of sexual abuse.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Barnsley

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£963,806	£890,987	£607,279	21
2024-03-31	£838,545	£954,936	£534,460	22
2023-03-31	£869,352	£877,483	£650,851	21
2022-03-31	£1,051,081	£886,472	£658,982	27
2021-03-31	£1,096,715	£961,976	£494,373	29

Trustees

Name	Role	Appointed
FIONA RUTH STEPHENSON	Chair	2016-04-18
ALISON DIANE WILKINSON		2017-08-17
Adele Louise Gladman		2024-07-02
JULIE KEEN		2016-08-01
Jeanette Baker		2022-06-09
KEELY FIRTH		2021-02-11
SHERIDAN NICOLLE POWELL		2021-07-27

Accounts

Charity Registration Number. 1166591

**BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES
(BSARCS)**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2025

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2025

CONTENTS

	Page
Legal and administrative information	3
Trustees' report	4 - 9
Independent Examiner's report	10
Statement of financial activities	11
Balance sheet	12
Statement of cash flows	13
Notes to the financial statements	14 - 21

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2025

Full name: Barnsley Sexual Abuse & Rape Crisis Services

Registered charity number: 1166591

Registered office & principal address: P O BOX 775
Barnsley
S70 9PL

Trustees: J Baker
K Firth
A Gladman – *appointed 02/07/2024*
J Keen
S N Powell
F Stephenson
A D Wilkinson

Chairperson: F Stephenson

Treasurer: K Firth

Chief Executive Officer: L Casserly

Bankers: United Trust Bank
Lloyds Bank plc
Charity Bank Limited
Nationwide Building Society

Independent Examiner: Angela Hayes
Community Accountant
22 Brocklehurst Avenue
Barnsley
S70 3EE

The trustees present their annual report and accounts for the year ending 31 March 2025.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Barnsley Sexual Abuse & Rape Crisis Services (BSARCS) is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution.

The CIO was incorporated on 18 April 2016 and commenced its activities on 01 April 2017. However, the organisation has been in existence since 1989. Prior to the incorporation of the CIO, BSARCS operated as an unincorporated charity (registration number 1001452). The CIO acquired the charitable funds and activities of registered charity number 1001452 on 01 April 2017.

The members of the CIO are the charity trustees. Membership of the CIO cannot be transferred to anyone else. If the CIO is wound up, the liability of each member to contribute to the assets of the charity is limited to a sum not exceeding £1.

The affairs of the charity are managed by the trustees, who may exercise all the powers of the charity. The trustees delegate day-to-day management to the Chief Executive Officer, Lynne Casserly.

Appointment of trustees

The trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees. The trustees, when complete, consist of at least three, there is no maximum number of charity trustees that may be appointed to the CIO. The trustees who served during the year, and to the date of the signing of this report, are listed on page 3.

Trustee training and induction

All trustees are given a copy of the Trustee Handbook with information about the charity, the role of the trustee and relevant policies and procedures. Trustees are also provided with copies of the current version of the constitution and the latest Annual Report & Accounts. New trustees are invited to attend a Board meeting to observe, have an induction meeting with the Chair and are offered a review meeting on completion of 6 months in their role.

Risk management

The trustees examine the major risks that the charity faces and put into operation systems so that necessary steps can be taken to lessen those risks. The charity has a robust risk management approach (detailed in policy) which is reviewed regularly by the trustees.

Risk to funding is managed by the charity's commitment to maintaining a reserve equal to 4-months organisational costs and ensuring diverse and multiple funding streams. The risk to profile is minimised by regular participation at relevant strategic boards and forums; the development of a programme of specialist training, which is delivered regularly to multiple partner agencies; and through the charity leading an initiative, delivered in Barnsley but with national interest, which raises awareness and understanding of the incidence and impact of sexual violence.

Related parties

The trustees consider that there are no related parties to the charity.

Charitable aims and objectives

BSARCS is a charitable voluntary organisation that exists to support people who have been affected by sexual violence at any time in their lives. We recognise that sexual violence can affect everyone, regardless of gender, race, religion, culture, sexuality, age or disability.

The principle objective of the charity is to relieve the mental and physical distress of mainly, but not entirely, women who have experienced sexual violence at any time in their lives.

Strategy

In order to achieve its objectives, BSARCS' strategic plan is to:

- Offer flexible, client-led support services which are accessible and equitable.
- Ensure that our team is equipped, through training and support, to deliver a high quality service to our clients.
- To raise awareness and understanding of the incidence and impact of sexual harm.
- To ensure that partner professionals are equipped, through training and support, to effectively respond to and support clients who disclose sexual harm.
- To work collaboratively with statutory and voluntary agencies to provide holistic support to our clients.

Clients

BSARCS recognises that the reason it exists is to support people of all genders and of any age, living in Barnsley, who have experienced sexual harm at any time in their lives.

BSARCS provides specialist support to individuals who have reported, or who are considering reporting, their experience to the police. This support is available throughout the justice process, which can last for a number of years. BSARCS also provides therapeutic and wellbeing support to people not wishing to report their experience or pursue criminal justice, enabling them to cope and recover from their experience.

All of BSARCS services are free at the point of delivery.

Activities undertaken for the public benefit

In order to achieve the charity's aims, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

In furtherance of the aims and objectives, BSARCS offers trauma informed services including:

- Face-to-face, integrative counselling
- Peer support, delivered in a group setting
- Advocacy
- Support through the justice process
- Therapies for children
- Wellbeing Support
- Psycho-education
- Support for caregivers and relatives
- Specialist training for professionals

Aims from last year

In the last year, BSARCS aimed to:

1. Continue to drive the Ask the Question project.
2. To end the year with a break-even budget.
3. To maintain our existing services, delivering the right support to as many clients as is possible.
4. To ensure that the issue of sexual violence is considered at a strategic level in the borough.

Achievements of the aims

1. Our Ask the Question (ATQ) initiative is successfully embedding routine enquiry in services across Barnsley, exceeding engagement and delivery targets. At the end of its second year, 20 stakeholder organisations were engaged with the project and almost half of them were providing data evidencing the incidence of sexual harm in their services. In February, in partnership with Barnsley Metropolitan Borough Council, the first sexual violence conference was held in Barnsley introducing the initiative to regional strategic leads, commissioners and partner agencies.
2. The continuation of existing funding and successful grant applications to the Henry Smith Foundation and South Yorkshire Violence Reduction Unit meant that we ended the financial year with a small income surplus, exceeding our aim of a break-even budget.
3. We are extremely pleased to report that we have maintained existing provision throughout the year, building on some services, particularly as we see peer organisations in other areas reducing services and closing referral pathways due to financial pressures.
4. Historically, sexual abuse and violence has largely been considered an extension to the issue of domestic abuse, with local strategic responses mirroring this position. This year, our ATQ initiative and the scale of our work with victims has evidenced that the issue of sexual violence has a significant impact on our community and that it warrants strategic consideration and a response which is separate to that of domestic abuse. BSARCS is actively engaging stakeholders in developing an appropriate and comprehensive strategic response to the issue of sexual violence in Barnsley.

Changes & Developments during the year

In September 2024, as part of the South Yorkshire Sexual Violence Partnership, BSARCS' Independent Sexual Violence Advocacy (ISVA) and Children's Independent Sexual Violence Advocacy (CISVA) services were independently assessed as having met the Quality Standards for ISVA services. We are extremely proud of achieving this quality mark which confirms, to our clients and to our commissioners, that we are delivering a high quality and well-managed ISVA service to victims of sexual harm who have reported, or are considering reporting, their experience to the police.

In February, BMBC funded a sexual violence conference, in which BSARCS introduced the Ask the Question initiative to attendees, which included representatives from specialist national agencies and regional local strategic and commissioning leads.

Our staff

BSARCS employs professionally qualified staff to deliver its services. BSARCS employs 33 staff in a range of part-time, full-time and associate positions. Staff receive induction, specialist training and external clinical supervision throughout the year. The training we have facilitated includes courses around safeguarding, pre-trial therapy, ISVA accreditation and trauma informed working.

BSARCS also has a small team of volunteers who provide invaluable administrative and direct support to our service and service users.

We fully recognise that BSARCS staff work consistently in a way which exposes them to secondary trauma and we are very proud of their individual and shared resilience. The Trustees offer their thanks to everyone involved in ensuring that our services are delivered efficiently, effectively and to a high standard from initial contact, provision of support to building and business management.

Statistical outcomes

In this reporting year, BSARCS worked with 1,456 people affected by an experience of sexual harm. Of those clients, 344 (23.6%) were children; 242 aged 13-17 years and 102 aged 12 or under. 1,182 of our clients (81%) told us that they were female, 253 were male and 21 identified as another gender.

During the year, BSARCS delivered a total of almost 41,000 interactions with, or in support of, our service users. Despite this high volume of work, there were 251 adults and 20 children waiting for our support at the end of the year.

Our trainers have delivered 109 specialist training sessions to 867 professionals in the year, receiving overwhelmingly positive feedback from attendees who describe being better informed on the impact of sexual harm, more confident in discussing sexual harm with their clients and more able to respond compassionately and in a trauma-informed manner to disclosures.

Funders

A huge thank you to the individuals, grant givers and public bodies that have supported our work this year. Our funders for 2024-2025 include:

- Barnsley Metropolitan Borough Council
- BBC Children In Need
- Groundwork UK
- Henry Smith Charity
- IDAS
- South Yorkshire Mayoral Combined Authority
- South Yorkshire Violence Reduction Unit
- The Ministry of Justice
- The National Lottery Community Fund
- Individual donors and supporters

Aims for the coming year

- Continue to build strategic support for our clients and our service
- To maintain the resourcing of our services through diverse funding streams
- To evaluate the work of ATQ for adults, with a rollout to children's services
- To lead the South Yorkshire Sexual Violence Partnership as managing partner

Events after the end of the reporting period

There were no events after the reporting period that would have a material effect on the accounts.

Financial review

Principle Funding Sources

BSARCS is currently dependant on grant and other external funding in order to sustain its activities. During the reporting period, grants were received from The National Lottery Community Fund, Ministry of Justice, The Henry Smith Charity, BBC Children in Need and Groundwork UK. Local Authority funding was another principle source of income, together with service agreements with Independent Domestic Abuse Services (IDAS), SY Violence Reduction Unit and the SY Police & Crime Commissioner (PCC). Full details of funding received during the year are provided on page 16 of this report.

The charity's policy on reserves

To ensure service continuity in the event of funding difficulties, the BSARCS Trustee Board have agreed to retain financial reserves which would allow core operations to continue for a four-month period (equal to a third of the organisations' annual expenditure): this would enable the board to fully explore the options available.

The main concerns of the Trustee Board are to ensure:

- That staff can continue working to deliver a service to clients and to try to secure new funding.
- That, if necessary, clients can be supported to a natural conclusion of their support with BSARCS and if necessary be signposted on to other services.
- That volunteers can be recruited and trained in order to maintain a presence for Barnsley residents.
- Unexpected costs can be met such as staff cover in case of illness or maternity/paternity leave.
- That financial obligations to staff and other contractual obligations can be met in the event the organisation needs to close.

The policy will be reviewed annually to ensure it's a true reflection of where it needs to be, or upon a significant change to the funding of the organisation.

Based upon the current level of activity, four month's expenditure equates to approximately £300,000. At the year ending 31 March 2025, the reserves held by the charity (represented by unrestricted funds) were £214,927 (2024: £206,143). The trustees will aim to increase reserves, to reach the target level, over the next few years.

Financial position

The financial statements are set out in pages 11 to 21. The Statement of Financial Activities shows a surplus for the year of £72,819 (2024: a deficit of £116,391). The surplus in the current year includes a £61k increase in the value of Fixed Assets held by the charity.

Total funds at the year-end stand at £607,279 (2024: £534,460). The general reserves of the charity at the year end, stand at £214,927 (2024: £206,143).

Trustees responsibilities for the financial statements

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

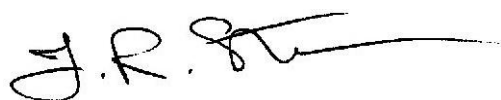
The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Date: 19 November 2025

F Stephenson, Chair

A handwritten signature in black ink, appearing to read 'F. Stephenson', with a long horizontal flourish extending to the right.

INDEPENDENT EXAMINER'S REPORT

YEAR ENDED 31 MARCH 2025

I report on the accounts of the charity, which are set out on pages 11 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

The charity's gross income exceeded £250,000 in this financial year. I am qualified to undertake the examination, being a Fellow Member of the Association of Accounting Technicians.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *A Hayes*

Date: 19 November 2025

Angela Hayes, FMAAT
Community Accountant
22 Brocklehurst Avenue, Barnsley, S70 3EE



Angela Hayes is licensed and regulated by
AAT under licence number 1006755

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2025

					2025	2024
		Unrestricted	Designated	Restricted	Total	
	Note	Funds	Funds	Funds	Funds	
		£	£	£	£	£
Income:						
Donations and legacies	2a	4,657	-	36,432	41,089	8,557
Income from charitable activities	2b	276,340	-	627,944	904,284	810,048
Income from other trading activities	2c	9,069	-	-	9,069	8,241
Investment income	2d	9,364	-	-	9,364	11,699
Total income		299,430	-	664,376	963,806	838,545
Expenditure						
Cost of raising funds	3a	4,172	-	-	4,172	4,562
Expenditure on charitable activities	3b	230,154	3,724	625,317	859,195	893,572
Other expenditure	3c	27,620	-	-	27,620	56,802
Total expenditure		261,946	3,724	625,317	890,987	954,936
Net income/expenditure for the year		37,484	(3,724)	39,059	72,819	(116,391)
Transfers between funds	13	(28,700)	65,132	(36,432)	-	-
Total funds brought forward		206,143	322,539	5,778	534,460	650,851
Total funds carried forward	12	214,927	383,947	8,405	607,279	534,460

The Statement of Financial Activities includes all gains and losses recognised in the year.

The Designated Funds are the Fixed Assets owned by the charity.

Prior year comparatives by fund are detailed in the notes to the accounts.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

BALANCE SHEET

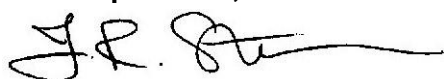
AS AT 31 MARCH 2025

	Note	£	2025 £	£	2024 £
Fixed assets					
Tangible fixed assets	4		383,947		322,539
Current assets					
Debtors	5	39,254		58,506	
Cash at bank and in hand		414,386		338,031	
Total current assets		453,640		396,537	
Current liabilities					
Creditors	6				
amounts falling due within one year		(85,710)		(37,664)	
Net current assets			367,930		358,873
Creditors	7				
amounts falling due after one year			(144,598)		(146,952)
Net assets			607,279		534,460
Funds of the charity	12				
Unrestricted funds			214,927		206,143
Designated funds (Fixed Assets)			383,947		322,539
Restricted funds			8,405		5,778
Total funds			607,279		534,460

The trustees declare that they have approved the accounts above.
Signed on behalf of the charity's trustees:

Dated: 19 November 2025

F Stephenson, Chair



BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2025

	Total Funds 2025 £	Prior Year Funds 2024 £
Cash flows from operating activities:		
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	72,819	(116,391)
Adjustments for:		
Investment Income	(9,364)	(11,699)
Depreciation	3,724	3,202
Purchase of property and equipment	(65,132)	(321,708)
Loss on disposal of property and equipment	-	29,992
(increase)/decrease in debtors	19,252	86,851
increase/(decrease) in creditors	47,606	(2,853)
Net cash provided by (used in) operating activities	68,905	(332,606)
Cash flows from investing activities		
Interest received	9,364	11,699
Cash flows from financing activities		
Cash inflows from new borrowing	-	150,000
Repayment of borrowing	(1,914)	(1,168)
Change in cash and cash equivalents in the reporting period	76,355	(172,075)
Cash and cash equivalents at the beginning of the reporting period	338,031	510,106
Cash and cash equivalents at the end of the reporting period	414,386	338,031
Cash in hand and at bank	316,986	244,999
Notice deposits	97,400	93,032
Total cash and cash equivalents	414,386	338,031

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)).

The financial statements are prepared in pounds sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

Barnsley Sexual Abuse & Rape Crisis Services meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Going Concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. BSARCS has a healthy reserve and the charity is able to meet all liabilities as they fall due. No material uncertainties exist that would put the charity at risk of closure in the 12-month period from the date of signing of these accounts.

Incoming recognition

All incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Expenditure recognition

All expenditure is included on an accruals basis and is recognised as a liability is incurred. The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Support cost allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, and administrative payroll costs. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Tangible Fixed Assets

Tangible fixed assets, with a cost exceeding £1,000, are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Fixtures, fittings & equipment – 20% on a straight line basis
- Computer & digital equipment – 33.333% on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Freehold property is not depreciated; it is maintained to a standard that the useful economic life is not diminished over time.

Taxation

BSARCS is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in the financial year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged. Other designated funds are established by the trustees, as appropriate.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2025

2. Analysis of income

	2025			2024		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
2a Donations & legacies:						
Gifts & donations	4,657	-	4,657	8,557	-	8,557
Grants received:						
Groundwork UK	-	36,432	36,432	-	-	-
	<u>4,657</u>	<u>36,432</u>	<u>41,089</u>	<u>8,557</u>	<u>-</u>	<u>8,557</u>
2b Charitable activities:						
Grants received for service delivery:						
National Lottery Community Fund	-	82,480	82,480	-	41,240	41,240
Ministry of Justice	-	227,948	227,948	-	246,435	246,435
BBC Children in Need	-	39,350	39,350	-	-	-
SY Police and Crime Commissioner	-	37,880	37,880	-	37,880	37,880
SY Police and Crime Commissioner (VRU)	-	20,000	20,000	-	19,800	19,800
The Henry Smith Charity	-	35,000	35,000	-	-	-
BMBC - Household Support Grant	-	-	-	-	18,000	18,000
BMBC - Ask the Question Training Pilot	-	85,286	85,286	-	85,286	85,286
Contracts & fees:						
IDAS	84,050	-	84,050	-	84,050	84,050
BMBC Children's Provision	-	100,000	100,000	100,000	-	100,000
SY Sexual Violence Partnership	185,787	-	185,787	159,072	-	159,072
Training/Counselling fees	740	-	740	11,360	-	11,360
Rebates & miscellaneous income	5,763	-	5,763	6,925	-	6,925
	<u>276,340</u>	<u>627,944</u>	<u>904,284</u>	<u>277,357</u>	<u>532,691</u>	<u>810,048</u>
2c Other trading activities:						
Fundraising	899	-	899	1,209	-	1,209
Rental Income	8,170	-	8,170	7,032	-	7,032
	<u>9,069</u>	<u>-</u>	<u>9,069</u>	<u>8,241</u>	<u>-</u>	<u>8,241</u>
2d Investment income:						
Bank interest	9,364	-	9,364	11,699	-	11,699
	<u>9,364</u>	<u>-</u>	<u>9,364</u>	<u>11,699</u>	<u>-</u>	<u>11,699</u>
Total Income	<u>299,430</u>	<u>664,376</u>	<u>963,806</u>	<u>305,854</u>	<u>532,691</u>	<u>838,545</u>

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2025

3. Analysis of expenditure

	2025			2024		
	Unrestricted Funds £	Restricted Funds £	Total Funds £	Unrestricted Funds £	Restricted Funds £	Total Funds £
3a Cost of Raising funds:						
Salaries cost	2,012	-	2,012	3,842	-	3,842
Freelance fees	2,160	-	2,160	720	-	720
	4,172	-	4,172	4,562	-	4,562
3b Cost of Charitable Activities:						
<u>Direct costs of charitable activities:</u>						
Salaries cost	103,234	337,569	440,803	217,490	236,472	453,962
Freelance fees	12,520	140,171	152,691	41,142	126,248	167,390
Premises costs	17,503	12,942	30,445	30,098	13,994	44,092
Insurance	3,507	1,404	4,911	-	4,617	4,617
Mobile phones	1,302	1,950	3,252	1,776	2,640	4,416
Office supplies & admin expenses	3,334	1,655	4,989	4,485	804	5,289
Office equipment & furnishing	3,826	3,897	7,723	216	1,482	1,698
General housekeeping	756	665	1,421	1,464	357	1,821
Training	109	3,462	3,571	15,118	2,556	17,674
Publicity, marketing & website	4,893	-	4,893	5	-	5
Clinical supervision	698	7,662	8,360	1,930	6,030	7,960
Travel & meetings	2,754	3,303	6,057	2,326	4,405	6,731
Client support	3,890	306	4,196	757	3,902	4,659
Interpreter costs	866	817	1,683	1,601	265	1,866
Books & resources	382	-	382	322	280	602
Children's equipment & resources	-	10	10	192	253	445
Depreciation (<i>Designated Funds</i>)	3,724	-	3,724	3,202	-	3,202
Miscellaneous & other expenses	2,645	1,352	3,997	3,030	460	3,490
	165,943	517,165	683,108	325,154	404,765	729,919
<u>Support Costs:</u>						
Salaries cost (admin & management)	21,505	92,225	113,730	41,801	98,433	140,234
Freelance fees (admin & management)	41,040	-	41,040	720	12,960	13,680
Consultancy & legal advice	4,657	11,144	15,801	2,558	1,622	4,180
Finance support & payroll services	683	3,633	4,316	2,999	1,410	4,409
Audit/Accountancy fees	50	1,150	1,200	1,150	-	1,150
	67,935	108,152	176,087	49,228	114,425	163,653
Total Cost of Charitable Activities	233,878	625,317	859,195	374,382	519,190	893,572
3c Other expenditure						
Household Support Grant payments	-	-	-	-	20,650	20,650
Disposal of assets (<i>Designated Funds</i>)	-	-	-	29,992	-	29,992
Loan Interest	12,419	-	12,419	6,160	-	6,160
Provisions & other costs	15,201	-	15,201	-	-	-
	27,620	-	27,620	36,152	20,650	56,802
Total Expenditure	265,670	625,317	890,987	415,096	539,840	954,936

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2025

4. Fixed Assets

	Freehold Property £	Fixtures & Equipment £	IT & Digital Equipment £	Total Assets £
Cost				
Balance b/f - 01.04.24	320,683	14,301	4,163	339,147
Additions in year	54,086	11,046	-	65,132
Disposals	-	-	-	-
Balance c/f at 31.03.25	<u>374,769</u>	<u>25,347</u>	<u>4,163</u>	<u>404,279</u>
Depreciation				
Balance b/f - 01.04.24	-	13,128	3,480	16,608
Disposals	-	-	-	-
Charge for the year	-	3,382	342	3,724
Balance c/f at 31.03.25	<u>-</u>	<u>16,510</u>	<u>3,822</u>	<u>20,332</u>
Net Book Value at 31.03.25	<u>374,769</u>	<u>8,837</u>	<u>341</u>	<u>383,947</u>
Net Book Value at 31.03.24	<u>320,683</u>	<u>1,173</u>	<u>683</u>	<u>322,539</u>

5. Debtors

	2025 £	2024 £
Accounts receivable	10,085	48,187
Prepayments	6,377	6,856
Accrued income	22,792	3,463
	<u>39,254</u>	<u>58,506</u>

6. Creditors: amounts falling due within one year

	2025 £	2024 £
Accounts payable	40,568	7,787
Pension liability	2,874	3,272
Accruals & other creditors	4,948	8,059
Bank Loan	2,320	1,880
Deferred income	35,000	16,666
	<u>85,710</u>	<u>37,664</u>

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES**NOTES TO THE FINANCIAL STATEMENTS continued****YEAR ENDED 31 MARCH 2025**

7. Creditors: amounts falling due after one year

	2025	2024
	£	£
Bank Loan	144,598	146,952
	<u>144,598</u>	<u>146,952</u>

8. Trustees' remuneration, benefits and expenses

There were no payments, remuneration or benefits made to trustees in this or the previous accounting period.

9. Related party transactions

There were no related party transactions in this or the previous financial year.

10. Audit and accountancy services

The cost of accounts preparation and Independent Examination, provided by Angela Hayes, Community Accountant, was £1,200 (2024: £1,150). Angela Hayes also provided support with monthly management accounts during the year, at a total cost of £2,784.

11. Staff costs and numbers

	2025	2024
	£	£
Salaries	488,968	526,929
Employer NI	42,061	46,247
Pension cost	25,516	24,862
	<u>556,545</u>	<u>598,038</u>

No employee received emoluments of more than £60,000

The average number of employees during the period was 21 (2024: 22).

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2025

12. Movements in funds

	Opening balance £	Incoming resources £	(Resources expended) £	Transfers £	Closing balance £
Unrestricted funds					
General Fund	206,143	299,430	(261,946)	(28,700)	214,927
	206,143	299,430	(261,946)	(28,700)	214,927
Designated funds					
Fixed Assets	322,539	-	(3,724)	65,132	383,947
	322,539	-	(3,724)	65,132	383,947
Restricted funds					
BBC Children in Need	-	39,350	(39,350)	-	-
National Lottery Community Fund	5,778	82,480	(88,170)	-	88
Ministry of Justice	-	227,948	(227,948)	-	-
The Henry Smith Charity	-	35,000	(26,683)	-	8,317
BMBC Ask the Question	-	85,286	(85,286)	-	-
SY PCC Counselling	-	37,880	(37,880)	-	-
SY PCC Violence Reduction Grant	-	20,000	(20,000)	-	-
BMBC Service Contract	-	100,000	(100,000)	-	-
Groundwork UK	-	36,432	-	(36,432)	-
	5,778	664,376	(625,317)	(36,432)	8,405
TOTAL FUNDS	534,460	963,806	(890,987)	-	607,279

13. Fund Transfers

	General Fund £	Fixed Assets £	Groundworks £
Funds for the purchase fixed assets	(28,700)	65,132	(36,432)
	(28,700)	65,132	(36,432)

14. Restricted Funds

1. BBC Children in Need

A three-year grant, commencing April 2024 to deliver wellbeing and advocacy support to children and young people affected by sexual harm who are living in Barnsley.

2. National Lottery Community Fund

A two-year grant to contribute towards the cost of the 'Ask the Question' initiative.

3. Ministry of Justice – Rape Support Fund

Grant funding for the purpose of providing holistic, trauma informed, survivor lead, direct and front line, specialist support to victims of rape and sexual violence.

4. The Henry Smith Charity

A three year grant, commencing October 2024 to fund general running costs, including staff costs, premises costs and general overheads.

5. BMBC – Ask the Question Training Pilot

Funding for trainers and associated costs for two years, commencing April 2023. This project will deliver training to Barnsley professionals, in order for them to be able to routinely and compassionately 'Ask the Question' around experiences of sexual harm.

6. SY PCC - Counselling

A three-year grant from the South Yorkshire Police and Crime Commissioner, to provide specialist therapeutic support in Barnsley. The grant will cover salary and associated costs of 1 full-time equivalent counsellor.

7. VRU Therapy for Women

A grant from the South Yorkshire Police and Crime Commissioner, Violence Reduction Unit, for the Therapy for Women project.

8. BMBC Service Contract: Therapy for Children & Young People

A contract for the provision of therapy for children and young people who have experienced sexual abuse and/or violence. Funds are restricted solely for use on this purpose.

9. Groundwork UK

A grant to fund the installation of Solar PV Units, Energy Efficient Lighting and a Boiler Optimiser to the BSARCS building.

Accounts

Charity Registration Number. 1166591

**BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES
(BSARCS)**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2024

BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2024

CONTENTS

	Page
Legal and administrative information	3
Trustees' report	4 - 9
Independent Examiner's Report	10
Statement of financial activities	11
Balance sheet	12
Statement of cash flows	13
Notes to the financial statements	14 - 21

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2024

Full name: Barnsley Sexual Abuse & Rape Crisis Services

Registered charity number: 1166591

Registered office & principal address: P O BOX 775
Barnsley
S70 9PL

Trustees: J Baker
K Firth
A Gladman – *appointed 02/07/2024*
J Keen
S N Powell
F Stephenson
A D Wilkinson

Chairperson: F Stephenson

Treasurer: K Firth

Chief Executive Officer: L Casserly

Bankers: United Trust Bank
Lloyds Bank plc
Charity Bank Limited
Nationwide Building Society

Independent Examiner: Angela Hayes
Community Accountant
22 Brocklehurst Avenue
Barnsley
S70 3EE

The trustees present their annual report and accounts for the year ending 31 March 2024.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Barnsley Sexual Abuse & Rape Crisis Services (BSARCS) is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution.

The CIO was incorporated on 18 April 2016 and commenced its activities on 01 April 2017. However, the organisation has been in existence since 1989. Prior to the incorporation of the CIO, BSARCS operated as an unincorporated charity (registration number 1001452). The CIO acquired the charitable funds and activities of registered charity number 1001452 on 01 April 2017.

The members of the CIO are the charity trustees. Membership of the CIO cannot be transferred to anyone else. If the CIO is wound up, the liability of each member to contribute to the assets of the charity is limited to a sum not exceeding £1.

The affairs of the charity are managed by the trustees, who may exercise all the powers of the charity. The trustees delegate day-to-day management to the Chief Executive Officer, Lynne Casserly.

Appointment of trustees

The trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees. The trustees, when complete, consist of at least three, there is no maximum number of charity trustees that may be appointed to the CIO. The trustees who served during the year, and to the date of the signing of this report, are listed on page 3.

Trustee training and induction

All trustees are given a copy of the Trustee Handbook with information about the charity, the role of the trustee and relevant policies and procedures. Trustees are also provided with copies of the current version of the constitution and the latest Annual Report & Accounts. New trustees are invited to attend a Board meeting to observe, have an induction meeting with the Chair and are offered a review meeting on completion of 6 months in their role.

Risk management

The trustees examine the major risks that the charity faces and put into operation systems so that necessary steps can be taken to lessen those risks. The charity has a robust risk management approach (detailed in policy) which is reviewed regularly by the trustees.

Risk to funding is managed by the charity's commitment to maintaining a reserve equal to 6-months organisational costs and ensuring diverse and multiple funding streams. The risk to profile is minimised by regular participation at relevant strategic boards and forums; the development of a programme of specialist training, which is delivered regularly to multiple partner agencies; and through the charity leading an initiative, delivered in Barnsley but with national interest, which raises awareness and understanding of the incidence and impact of sexual violence.

Related parties

The trustees consider that there are no related parties to the charity.

Charitable aims and objectives

BSARCS is a charitable voluntary organisation that exists to support people who have been affected by sexual violence at any time in their lives. We recognise that sexual violence can affect everyone, regardless of gender, race, religion, culture, sexuality, age or disability.

The principle objective of the charity is to relieve the mental and physical distress of mainly, but not entirely, women who have experienced sexual violence at any time in their lives.

Strategy

In order to achieve its objectives, BSARCS' strategic plan is to:

- Offer flexible, client-led support services which are accessible and equitable.
- Ensure that our team are equipped, through training and support, to deliver a high quality service to our clients.
- To raise awareness and understanding of the incidence and impact of sexual harm.
- To ensure that partner professionals are equipped, through training and support, to effectively respond to and support clients who disclose sexual harm.
- To work collaboratively with statutory and voluntary agencies to provide holistic support to our clients.

Clients

BSARCS recognises that the reason it exists is to support people of all genders and of any age who live in Barnsley and who have experienced sexual harm.

BSARCS provides specialist support to individuals who have reported, or who are considering reporting, their experience to the police. This support is available throughout the justice process, which can last for a number of years. BSARCS also provides therapeutic and wellbeing support to people not wishing to report their experience or pursue criminal justice, enabling them to cope and recover from their experience.

All of BSARCS services are free at the point of delivery.

Activities undertaken for the public benefit

In order to achieve the charity's aims, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

In furtherance of the aims and objectives, BSARCS offers trauma informed services including:

- Face-to-face, integrative counselling
- Peer support, delivered in a group setting
- Advocacy
- Support through the justice process
- Therapies for children
- Wellbeing Support
- Psycho-education
- Support for caregivers and relatives
- Training

Aims from last year

In the last year, BSARCS aimed to:

1. Complete the purchase of the BSARCS office and client spaces
2. Reduce the forecast deficit budget from £135,000 to £45,000
3. Establish the Ask the Question project across Barnsley
4. Reduce waiting lists for services

Achievements of the aims

1. BSARCS finalised the purchase of Henry Windsor House on the 20th of September 2023. The building, which includes office space, client space and a retail unit, was purchased through a combination of capital and a loan, secured through Charity Bank Limited. The purchase of the building is significant in safeguarding the charity's financial stability.
2. The grant awarded to BSARCS from the Ministry of Justice, one of our primary funders, was a decrease on previous years. However, BSARCS was able to reduce the forecast deficit budget from £135,000 to £65,000 through continuation of the local authority's commissioning of the children's service and successful bids to National Lottery Community Fund and South Yorkshire Violence Reduction Unit.
3. The Ask the Question (ATQ) initiative launched in Barnsley in April 2023 and has, over the year, gained significant support both strategically and operationally and exceeded all key delivery targets. During the year, we have successfully engaged 36 agencies across Barnsley and delivered 67 Ask the Question training sessions to 739 professionals in the borough.

Partner agencies who have completed the ATQ training package are now routinely asking their clients about their experience of sexual harm and we started to receive prevalence data from December 2023. Early findings are extremely positive and support our aims of the project, indicating the long term impact of the initiative in increasing awareness and evidencing the need for consideration of the issue at a strategic level. Furthermore, those clients identified, through the initiative, as having experienced sexual harm will receive trauma-informed support which effectively addresses their needs and will aid their recovery.

Leading on from the project, BSARCS has also partnered with The Centre of Expertise in Childhood Sexual Abuse in co-delivering the Practice Leads training programme. The training programme commenced in January 2023, for a six-month period, and has 20 participants from partner agencies, committed to improving their individual, team or organisational response to, and support of, adults disclosing sexual harm in childhood.

4. Despite a 30% increase in demand for BSARCS services, our waiting lists have reduced by around 17% to 278 at the end of March 2024, when compared with the previous year. We have achieved this through a combination of effective, thorough assessment of need; increasing the regularity and reach of our psycho-educational group programme; and through increasing capacity within our therapeutic and wellbeing services.

Changes & Developments during the year

In January 2024, BSARCS was inspected against The Survivors Trust National Service Standards, a quality framework for services delivering specialist support to victims/ survivors of sexual violence and/ or childhood sexual abuse. Our organisation was assessed as conforming in all areas, including governance, management, safeguarding and service delivery.

BSARCS was nominated, by one of our service users, as Charity Group of the Year in the Proud of Barnsley Awards 2023. We are extremely honoured and grateful to have been selected by the judging panel as winners in the presentation evening in November 2023.

Our staff

BSARCS employs professionally qualified staff to deliver its services. BSARCS employs 33 staff in a range of part-time, full-time and associate positions. Staff receive induction, specialist training and external clinical supervision throughout the year. The training we have facilitated includes courses around safeguarding, pre-trial therapy, ISVA accreditation and trauma informed working.

BSARCS also has a small team of volunteers who provide invaluable administrative and direct support to our service and service users.

We fully recognise that BSARCS staff work consistently in a way which exposes them to secondary trauma and we are very proud of their individual and shared resilience. The Trustees offer their thanks to everyone involved in ensuring that our services are delivered efficiently, effectively and to a high standard from initial contact, provision of support to building and business management.

Statistical outcomes

In this reporting year, BSARCS worked with 1,710 clients, an increase of around 10% on the previous year. Of those clients, 360 (21%) were children; 242 aged 13-17 years and 118 aged 12 or under. 1,133 of our clients (66%) told us that they were female, 250 were male and 20 identified as another gender.

During the year, BSARCS delivered a total of almost 50,000 interactions with, or in support of, our service users. Despite this high volume of work, there were 265 adults and 13 children waiting for our support at the end of the year.

100% of the clients who provided feedback told us that BSARCS had provided them with the support they needed, when they needed it; 92% reported that their health and wellbeing had improved as a result of the support that they had received and 90% told us that they were more resilient and able to cope with everyday life as a result of our involvement.

Our trainers have delivered 74 specialist training sessions to 850 professionals in the year, receiving overwhelmingly positive feedback from attendees who describe being better informed on the impact of sexual harm, more confident in discussing sexual harm with their clients and more able to respond compassionately and in a trauma-informed manner to disclosures.

Funders

A huge thank you to the individuals, grant givers and public bodies that have supported our work this year. Our funders for 2023-2024 include:

- Barnsley Metropolitan Borough Council
- The Ministry of Justice
- The National Lottery Community Fund
- The South Yorkshire Police and Crime Commissioner
- IDAS
- BBC Children In Need
- South Yorkshire Violence Reduction Unit
- Individual donors and supporters

Aims for the coming year

1. Continue to drive the Ask the Question project
2. To end the year with a break-even budget
3. To maintain our existing services, delivering the right support to as many clients as is possible
4. To ensure that the issue of sexual violence is considered at a strategic level in the borough

Events after the end of the reporting period

There were no events after the reporting period that would have a material effect on the accounts.

Financial review

Principle Funding Sources

BSARCS is currently dependant on grant and other external funding in order to sustain its activities. During the reporting period, grants were received from The National Lottery Community Fund, Ministry of Justice and BBC Children in Need. Local Authority funding was another principle source of income, together with service agreements with Independent Domestic Abuse Services (IDAS), SY Violence Reduction Unit and the SY Police & Crime Commissioner (PCC). Full details of funding received during the year are provided on page 16 of this report.

The charity's policy on reserves

To ensure service continuity in the event of funding difficulties, the trustees have agreed to work towards keeping a level of financial reserves to ensure that core operations can continue for a period of 6 months. Reserves are also required to bridge short-term cash flow issues which may arise when funding is paid in arrears.

The main concerns of the trustees are to ensure that:

- Staff can continue working to deliver a service to clients and to try to secure new funding.
- If necessary, clients can be supported to a natural conclusion of their support with BSARCS and if necessary be signposted to other services.
- Volunteers can be recruited and trained in order to maintain a presence for Barnsley residents.
- Unexpected costs can be met, such as staff cover in the case of illness or maternity/paternity leave.
- Financial obligations to staff and other contractual obligations can be met in the event that the organisation needs to close.

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2024

If difficulties were to arise, it has been calculated that reserves of approximately £400,000 would be required to continue running in the present form for 6 months, whilst keeping a provision for redundancy and other costs in the event of winding up.

Reserves will be built up from management fees and earned income. The reserves policy is monitored annually by the Finance Sub Committee and if required, changes to the reserve amount will be made by way of amendment to the policy.

At the year ending 31 March 2024, the reserves held by the charity (represented by unrestricted funds) were £206,143 (2023: £278,245). This is below the desired level. In the coming months, the trustees are to review the policy and level of reserves required.

Financial position

The financial statements are set out in pages 11 to 21. The Statement of Financial Activities shows a deficit for the year of £116,391 (2023: a deficit of £8,131). The total funds at the year end stand at £534,460 (2023: £650,851). The general reserves of the charity at the year end, stand at £206,143 (2023: £278,245).

Trustees responsibilities for the financial statements

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:



Date: 20 November 2024

F Stephenson, Chair

INDEPENDENT EXAMINER'S REPORT

YEAR ENDED 31 MARCH 2024

I report on the accounts of the charity, which are set out on pages 11 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

The charity's gross income exceeded £250,000 in this financial year. I am qualified to undertake the examination, being a Fellow Member of the Association of Accounting Technicians.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *A Hayes*

Date: 20 November 2024

Angela Hayes, FMAAT
Community Accountant
22 Brocklehurst Avenue, Barnsley, S70 3EE



Angela Hayes is licensed and regulated by
AAT under licence number 1006755

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2024

					2024	2023
		Unrestricted	Designated	Restricted	Total	
	Note	Funds	Funds	Funds	Funds	
		£	£	£	£	£
Income:						
Donations and legacies	2a	8,557	-	-	8,557	6,361
Income from charitable activities	2b	284,389	-	532,691	817,080	859,229
Income from other trading activities	2c	1,209	-	-	1,209	-
Investment income	2d	11,699	-	-	11,699	3,762
Total income		305,854	-	532,691	838,545	869,352
Expenditure						
Cost of raising funds	3a	4,562	-	-	4,562	6,150
Expenditure on charitable activities	3b	341,188	33,194	519,190	893,572	849,783
Other expenditure	3c	36,152	-	20,650	56,802	21,550
Total expenditure		381,902	33,194	539,840	954,936	877,483
Net income/expenditure for the year		(76,048)	(33,194)	(7,149)	(116,391)	(8,131)
Transfers between funds	13	3,946	1,708	(5,654)	-	-
Total funds brought forward		278,245	354,025	18,581	650,851	658,982
Total funds carried forward	12	206,143	322,539	5,778	534,460	650,851

The Statement of Financial Activities includes all gains and losses recognised in the year.

The designated funds are the Fixed Assets owned by the charity.

Prior year comparatives by fund are detailed in the notes to the accounts.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

BALANCE SHEET

AS AT 31 MARCH 2024

	Note	£	2024 £	£	2023 £
Fixed assets					
Tangible fixed assets	4		322,539		34,025
Current assets					
Debtors	5	58,506		145,357	
Cash at bank and in hand		<u>338,031</u>		<u>510,106</u>	
Total current assets			<u>396,537</u>	<u>655,463</u>	
Current liabilities					
Creditors	6				
amounts falling due within one year		<u>(37,664)</u>		<u>(38,637)</u>	
Net current assets			358,873		616,826
Creditors	7				
amounts falling due after one year			(146,952)		-
Net assets			<u>534,460</u>		<u>650,851</u>
Funds of the charity	12				
Unrestricted funds			206,143		278,245
Designated funds (Fixed Assets)			322,539		34,025
Designated funds (Other)			-		320,000
Restricted funds			5,778		18,581
Total funds			<u>534,460</u>		<u>650,851</u>

The trustees declare that they have approved the accounts above.
Signed on behalf of the charity's trustees:



Dated: 20 November 2024

F Stephenson, Chair

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2024

	Total Funds 2024 £	Prior Year Funds 2023 £
Cash flows from operating activities:		
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	(116,391)	(8,131)
Adjustments for:		
Investment Income	(11,699)	(3,762)
Depreciation	3,202	5,824
Purchase of property and equipment	(321,708)	-
Loss on disposal of property and equipment	29,992	-
(increase)/decrease in debtors	86,851	(116,638)
increase/(decrease) in creditors	(2,853)	(5,250)
Net cash provided by (used in) operating activities	(332,606)	(127,957)
Cash flows from investing activities		
Interest received	11,699	3,762
Cash flows from financing activities		
Cash inflows from new borrowing	150,000	-
Repayment of borrowing	(1,168)	-
Change in cash and cash equivalents in the reporting period	(172,075)	(124,195)
Cash and cash equivalents at the beginning of the reporting period	510,106	634,301
Cash and cash equivalents at the end of the reporting period	338,031	510,106
Cash in hand and at bank	244,999	474,807
Notice deposits	93,032	35,299
Total cash and cash equivalents	338,031	510,106

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)).

The financial statements are prepared in pounds sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest pound.

Barnsley Sexual Abuse & Rape Crisis Services meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Going Concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. BSARCS has a healthy reserve and no material uncertainties exist that would put the charity at risk of closure in the 12-month period from the date of signing of these accounts.

Incoming recognition

All incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Expenditure recognition

All expenditure is included on an accruals basis and is recognised as a liability is incurred. The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Support cost allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, and administrative payroll costs. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Tangible Fixed Assets

Tangible fixed assets, with a cost exceeding £1,000, are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Fixtures, fittings & equipment – 20% on a straight line basis
- Computer & digital equipment – 33.333% on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Freehold property is not depreciated; it is maintained to a standard that the useful economic life is not diminished over time.

Taxation

BSARCS is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in the financial year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged. Other designated funds are established by the trustees, as appropriate.

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

2. Analysis of income

	2024			2023		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
2a Donations & legacies:						
Gifts & donations	8,557	-	8,557	3,338	-	3,338
Grants received:						
Lloyds Bank Foundation	-	-	-	2,250	-	2,250
Other Unrestricted	-	-	-	773	-	773
	8,557	-	8,557	6,361	-	6,361
2b Charitable activities:						
Grants received for service delivery:						
National Lottery Community Fund	-	41,240	41,240	-	44,593	44,593
Ministry of Justice	-	246,435	246,435	-	283,411	283,411
BBC Children in Need	-	-	-	-	44,658	44,658
SY Police and Crime Commissioner	-	37,880	37,880	-	37,880	37,880
SY Police and Crime Commissioner (VRU)	-	19,800	19,800	-	39,980	39,980
BMBC - Suicide Prevention Grant	-	-	-	-	25,670	25,670
BMBC - Household Support Grant	-	18,000	18,000	-	24,200	24,200
BMBC - Ask the Question Training Pilot	-	85,286	85,286	-	-	-
Contracts & fees:						
IDAS	-	84,050	84,050	-	84,050	84,050
BMBC Children's Provision	100,000	-	100,000	100,000	-	100,000
SY Sexual Violence Partnership	159,072	-	159,072	160,113	-	160,113
Training/Counselling fees	11,360	-	11,360	650	-	650
Rental Income	7,032	-	7,032	-	-	-
Management Fee - Rotherham Service	-	-	-	5,000	-	5,000
Rebates & miscellaneous income	6,925	-	6,925	9,024	-	9,024
	284,389	532,691	817,080	274,787	584,442	859,229
2c Other trading activities:						
Fundraising	1,209	-	1,209	-	-	-
	1,209	-	1,209	-	-	-
2d Investment income:						
Bank interest	11,699	-	11,699	3,762	-	3,762
	11,699	-	11,699	3,762	-	3,762
Total Income	305,854	532,691	838,545	284,910	584,442	869,352

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

3. Analysis of expenditure

	2024			2023		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
3a Cost of Raising funds:						
Salaries cost	3,842	-	3,842	6,150	-	6,150
Freelance fees	720	-	720	-	-	-
	4,562	-	4,562	6,150	-	6,150
3b Cost of Charitable Activities:						
<u>Direct costs of charitable activities:</u>						
Salaries cost	217,490	236,472	453,962	143,095	251,691	394,786
Freelance fees	41,142	126,248	167,390	79,255	92,107	171,362
Rent and premises overheads	30,098	13,994	44,092	22,229	31,311	53,540
Insurance	-	4,617	4,617	4,406	-	4,406
Mobile phones	1,776	2,640	4,416	3,103	1,221	4,324
Office supplies & admin expenses	4,485	804	5,289	1,505	2,809	4,314
Office equipment & furnishing	216	1,482	1,698	737	4,017	4,754
General housekeeping	1,464	357	1,821	204	1,479	1,683
Training	15,118	2,556	17,674	17,815	5,951	23,766
Publicity & marketing	5	-	5	774	-	774
Clinical supervision	1,930	6,030	7,960	240	7,710	7,950
Travel & meetings	2,326	4,405	6,731	68	6,235	6,303
Client support	757	3,902	4,659	564	2,925	3,489
Interpreter costs	1,601	265	1,866	384	210	594
Books & resources	322	280	602	-	759	759
Children's equipment & resources	192	253	445	-	632	632
Depreciation (<i>Designated Funds</i>)	3,202	-	3,202	5,824	-	5,824
Miscellaneous & other expenses	3,030	460	3,490	3,936	1,211	5,147
	325,154	404,765	729,919	284,139	410,268	694,407
<u>Support Costs:</u>						
Salaries cost (admin & management)	41,801	98,433	140,234	5,657	142,499	148,156
Freelance fees (admin & management)	720	12,960	13,680	-	-	-
Consultancy & legal advice	2,558	1,622	4,180	803	-	803
Finance support & payroll services	2,999	1,410	4,409	1,926	3,211	5,137
Audit/Accountancy fees	1,150	-	1,150	1,100	180	1,280
	49,228	114,425	163,653	9,486	145,890	155,376
Total Cost of Charitable Activities	374,382	519,190	893,572	293,625	556,158	849,783
3c Other expenditure						
Household Support Grant payments	-	20,650	20,650	-	21,550	21,550
Disposal of assets (<i>Designated Funds</i>)	29,992	-	29,992	-	-	-
Loan Interest	6,160	-	6,160	-	-	-
	36,152	20,650	56,802	-	21,550	21,550
Total Expenditure	415,096	539,840	954,936	299,775	577,708	877,483

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

4. Fixed Assets

	Freehold Property £	Leasehold Improvements £	Fixtures & Equipment £	IT & Digital Equipment £	Total Assets £
Cost					
Balance b/f - 01.04.23	-	39,519	14,301	3,138	56,958
Additions in year	320,683	-	-	1,025	321,708
Disposals	-	(39,519)	-	-	(39,519)
Balance c/f at 31.03.24	<u>320,683</u>	<u>-</u>	<u>14,301</u>	<u>4,163</u>	<u>339,147</u>
Depreciation					
Balance b/f - 01.04.23	-	9,527	10,268	3,138	22,933
Disposals	-	(9,527)	-	-	(9,527)
Charge for the year	-	-	2,860	342	3,202
Balance c/f at 31.03.24	<u>-</u>	<u>-</u>	<u>13,128</u>	<u>3,480</u>	<u>16,608</u>
Net Book Value at 31.03.24	<u>320,683</u>	<u>-</u>	<u>1,173</u>	<u>683</u>	<u>322,539</u>
Net Book Value at 31.03.23	<u>-</u>	<u>29,992</u>	<u>4,033</u>	<u>-</u>	<u>34,025</u>

All fixed assets are held for direct charitable purposes.

5. Debtors

	2024 £	2023 £
Accounts receivable	48,187	132,830
Prepayments	6,856	12,527
Accrued income	3,463	-
	<u>58,506</u>	<u>145,357</u>

6. Creditors: amounts falling due within one year

	2024 £	2023 £
Accounts payable	7,787	12,022
Pension liability	3,272	3,248
Accruals & other creditors	8,059	6,701
Bank Loan	1,880	-
Deferred contract income	16,666	16,666
	<u>37,664</u>	<u>38,637</u>

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES**NOTES TO THE FINANCIAL STATEMENTS continued****YEAR ENDED 31 MARCH 2024**

7. Creditors: amounts falling due after one year

	2024	2023
	£	£
Bank Loan	146,952	-
	<u>146,952</u>	<u>-</u>

8. Trustees' remuneration, benefits and expenses

There were no payments, remuneration or benefits made to trustees in this or the previous accounting period.

9. Related party transactions

There were no related party transactions in this or the previous financial year.

10. Audit and accountancy services

The cost of accounts preparation and Independent Examination, provided by Angela Hayes, Community Accountant, was £1,150 (2023: £1,100). A Hayes also provided support with monthly management accounts during the year, at a total cost of £2,103.

11. Staff costs and numbers

	2024	2023
	£	£
Salaries	526,929	481,958
Employer NI	46,247	43,905
Pension cost	24,862	23,229
	<u>598,038</u>	<u>549,092</u>

No employee received emoluments of more than £60,000

The average number of employees during the period was 22 (2023: 21).

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2024

12. Movements in funds

	Opening balance £	Incoming resources £	(Resources expended) £	Transfers £	Closing balance £
Unrestricted funds					
General Fund	278,245	305,854	(381,902)	3,946	206,143
	278,245	305,854	(381,902)	3,946	206,143
Designated funds					
Fixed Assets	34,025	-	(33,194)	321,708	322,539
Buildings Fund	320,000	-	-	(320,000)	-
	354,025	-	(33,194)	1,708	322,539
Restricted funds					
BBC Children in Need	15,931	-	(15,931)	-	-
National Lottery Community Fund	-	41,240	(35,462)	-	5,778
Ministry of Justice	-	239,440	(239,440)	-	-
Ministry of Justice - Male	-	6,995	(6,995)	-	-
BMBC Ask the Question	-	85,286	(85,286)	-	-
BMBC Household Support Grant	2,650	18,000	(20,650)	-	-
SY PCC Counselling	-	37,880	(37,880)	-	-
SY PCC Violence Reduction Grant	-	19,800	(18,775)	(1,025)	-
IDAS	-	84,050	(79,421)	(4,629)	-
	18,581	532,691	(539,840)	(5,654)	5,778
TOTAL FUNDS	650,851	838,545	(954,936)	-	534,460

13. Fund Transfers

	General Fund £	Fixed Assets £	IDAS £	VRU £	Buildings Fund £
Management & overheads	4,629	-	(4,629)	-	-
Funds for building purchase	(683)	320,683	-	-	(320,000)
Funds for the purchase of other assets	-	1,025	-	(1,025)	-
	3,946	321,708	(4,629)	(1,025)	(320,000)

The Buildings fund was a provision for the purchase of the building that was previously rented by the charity.

14. Restricted Funds

1. BBC Children in Need

A three-year grant to fund 2 part-time Children's Independent Sexual Violence Advocates, on-costs, travel, training and project support costs.

2. National Lottery Community Fund

A two-year grant to contribute towards the cost of the 'Ask the Question' initiative.

3. Ministry of Justice – Rape Support Fund

Grant funding for the purpose of providing direct and front line specialist support to victims of rape and sexual violence.

4. Ministry of Justice – Male

Funding to provide gender-specific support for male victims of rape or sexual abuse.

5. BMBC – Ask the Question Training Pilot

Funding for trainers and associated costs for two years, commencing April 2023. This project will deliver training to Barnsley professionals, in order for them to be able to routinely and compassionately 'Ask the Question' around experiences of sexual harm.

6. BMBC – Household Support Grant

Government funding to help clients who have been financially impacted by the cost of living crisis.

7. SY PCC - Counselling

A three-year grant from the South Yorkshire Police and Crime Commissioner, to provide specialist therapeutic support in Barnsley. The grant will cover salary and associated costs of 1 full-time equivalent counsellor.

8. VRU Therapy for Women

A grant from the South Yorkshire Police and Crime Commissioner, Violence Reduction Unit, for the Therapy for Women project,

9. IDAS

A Service Level Agreement between IDAS (Independent Domestic Abuse Services) and BSARCS to employ two full time Early Intervention Workers to deliver information, support and assistance to actual and potential victims of sexual violence and to provide counselling services, training and education.

Accounts

Charity Registration Number. 1166591

**BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES
(BSARCS)**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2023

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2023

CONTENTS

	Page
Legal and administrative information	3
Trustees' report	4 - 9
Independent Examiner's Report	10
Statement of financial activities	11
Balance sheet	12
Statement of cash flows	13
Notes to the financial statements	14 - 21

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2023

Full name: **Barnsley Sexual Abuse & Rape Crisis Services**

Registered charity number: 1166591

Registered office & principal address: P O BOX 775
Barnsley
S70 9PL

Trustees: J Baker - *appointed 09/06/2022*
K Firth
J Jones - *resigned 24/11/2022*
J Keen
K Lewis - *resigned 30/06/2022*
S N Powell
F Stephenson
A D Wilkinson

Chairperson: F Stephenson

Treasurer: K Firth

Chief Executive Officer: L Casserly

Bankers: United Trust Bank
Lloyds Bank plc
Charity Bank Limited
Nationwide Building Society
Redwood Bank

Independent Examiner: Angela Hayes
Community Accountant
22 Brocklehurst Avenue
Barnsley
S70 3EE

The trustees present their annual report and accounts for the year ending 31 March 2023.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Barnsley Sexual Abuse & Rape Crisis Services (BSARCS) is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution.

The CIO was incorporated on 18 April 2016 and commenced its activities on 01 April 2017. However, the organisation has been in existence since 1989. Prior to the incorporation of the CIO, BSARCS operated as an unincorporated charity (registration number 1001452). The CIO acquired the charitable funds and activities of registered charity number 1001452 on 01 April 2017.

The members of the CIO are the charity trustees. Membership of the CIO cannot be transferred to anyone else. If the CIO is wound up, the liability of each member to contribute to the assets of the charity is limited to a sum not exceeding £1.

The affairs of the charity are managed by the trustees, who may exercise all the powers of the charity. The trustees delegate day-to-day management to the Chief Executive Officer, Lynne Casserly.

Appointment of trustees

The trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees. The trustees, when complete, consist of at least three, there is no maximum number of charity trustees that may be appointed to the CIO. The trustees who served during the year, and to the date of the signing of this report, are listed on page 3.

Trustee training and induction

All trustees are given a copy of the Trustee Handbook with information about the charity, the role of the trustee and relevant policies and procedures. Trustees are also provided with copies of the current version of the constitution and the latest Annual Report & Accounts. New trustees are invited to attend a Board meeting to observe, have an induction meeting with the Chair and are offered a review meeting on completion of the first 6 months.

Related parties

The trustees consider that there are no related parties to the charity.

Risk management

The trustees examine the major risks that the charity faces and put into operation systems so that necessary steps can be taken to lessen these risks. The charity attained national service standards of the Survivors Trust UK that contain an approved and accredited risk management policy which is reviewed regularly by the trustees. The major risks that the charity faces are loss of funding and the risk that sexual violence does not have a voice or profile in Barnsley. Risk to funding is managed by working to maintain a 6-month reserve and ensuring funding is obtained from more than one source. Risk to profile is minimised by ensuring regular attendance at strategic boards and forums and the development of the training service.

Charitable aims and objectives

BSARCS is a charitable voluntary organisation that exists to support people who have been affected by sexual violence at any time in their lives. We recognise that sexual violence can affect everyone, regardless of gender, race, religion, culture, sexuality, age or disability.

The principle objective of the charity is to relieve the mental and physical distress of mainly, but not entirely, women who have experienced sexual violence at any time in their lives.

Strategy

In order to achieve its aims, BSARCS plan is to:

- Offer a range of flexible support that clients can easily access.
- Ensure staff are trained and supported to deliver quality work to clients.
- To raise awareness of the impact of sexual harm.
- Ensure partner agencies are trained in understanding the impact of sexual abuse and how to deal effectively with first disclosure.
- To work in partnership with other support agencies to provide wraparound support for clients.

Clients

BSARCS recognises that the reason it exists is to support people of all genders and of any age who have experienced sexual abuse and who live in the Barnsley MBC area.

In order to do this BSARCS supports people who have reported, or who are considering reporting, what happened to them to the police. That support lasts throughout the justice process, which can be over three years.

As a specialist agency, BSARCS also recognises that the majority of people wish to keep their confidentiality and not report to the police. We offer therapeutic and practical support to those clients, to enable them to cope with the impact of sexual trauma.

All BSARCS services are free at the point of delivery.

Activities undertaken for the public benefit

In order to achieve the charity's aims, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

In furtherance of the aims and objectives, BSARCS offers trauma informed services including:

- Face to face, specialist, integrative counselling
- Group work; separate groups for men, women and parents
- Advocacy
- Support through the justice process
- Children's Therapy
- Children's Wellbeing Support
- Wellbeing Advocacy
- Psycho-education
- Support for parents and relatives
- Training

Aims from last year

In this year BSARCS aimed to:

1. Launch the Ask the Question Initiative – a pilot across Barnsley enabling people to speak up about their experience of sexual abuse.
2. Reduce waiting lists for services – standing at 361 individuals at 31 March 2022
3. To purchase the building that BSARCS rented, in order to maintain stability for clients.

Achievements of the aims

1. BSARCS was successful in a bid to Barnsley Council for the Ask the Question initiative. The bid provides funding for trainers and associated costs for two years, commencing in April 2023. The project will deliver training to Barnsley professionals in order for them to be able to routinely and compassionately 'Ask the Question' around experiences of sexual harm. The aims of the project are to increase awareness of the prevalence of sexual abuse, act on the findings of the IICSA enquiry, where victims wished they had been asked by professionals about their experiences of sexual harm, to offer timely and early intervention and to reduce the impact of sexual harm and the reliance on coping behaviours such as drugs and alcohol use.

We are delighted that this project is supported by a national steering group comprising The Survivors Trust, The Centre for Expertise in Childhood Sexual Abuse and KPMG Management Consultancy (pro-bono) as well as a wide variety of local and regional agencies.

2. BSARCS has seen a reduction in funding this year but despite that, our work was effective in reducing waiting lists by 28% to 278 at the end of March 2023. This is in spite of the demand for our services rising by 10% on the previous year.
3. BSARCS experienced having to move the entire agency from one building to another just before the Covid lockdown. The trustees were mindful of the dearth of suitable buildings available in Barnsley town centre that could offer accessible, discreet and spacious accommodation. Trustees were therefore more than pleased to be able to agree a price on the purchase of our current premises. Although this will have an impact on the level of reserves BSARCS currently holds, trustees agreed that this risk was manageable and having done due diligence regarding risk, the purchase is agreed to complete in the next financial year.

This purchase will ensure stability for the organisation for generations to come.

Changes & developments during the year

BSARCS is part of the South Yorkshire Sexual Violence Partnership, together with the specialist sexual harm agencies based in Doncaster, Rotherham and Sheffield. This year we were pleased to have been awarded the contract to deliver support to people formally reporting, or considering reporting sexual harm offences to the police.

As part of this contract award BSARCS was required, under TUPE regulations, to transfer its Operation Stovewood Team to our partner agency, Rotherham Abuse Counselling Services. BSARCS had developed this work in conjunction with the National Crime Agency since its inception and we are really proud of the work we have achieved for the victims of CSE in Rotherham. Our sincere thanks go to that team for the work they have carried out with great diligence and professionalism and we are really pleased that the work will continue under the management of our partners.

Our staff

BSARCS employs professionally qualified staff to deliver its services. BSARCS employs 35 staff in a range of part-time, full-time and associate positions. Staff receive induction, specialist training and external clinical supervision throughout the year. Training has included: the effects of sexual violence, EMDR, dissociation, trauma and the ACES, pre-trial therapy and dealing with suicide.

BSARCS also has a small team of volunteers who provide invaluable support to our administration, group provision and direct support to clients.

We fully recognise that BSARCS staff work consistently in a way which exposes them to secondary trauma and we are very proud of the way they manage the impact as individuals and as a team. The Trustees offer their heartfelt thanks to everyone involved in ensuring the operation works smoothly from first call, entry to services, building management, support and exit from services.

Statistical outcomes

In this reporting year BSARCS worked with 1,545 clients; of which 402 were children; 287 aged 13-17 and 115 aged 12 or under. 1,316 of our clients were female; 199 were male and 28 identified as another gender. This is an increase in Barnsley clients of 127, some 10%.

During the year, BSARCS delivered a total of 60,953 recorded interactions with, or in support of our clients. Despite this work, at the end of the year, BSARCS held a waiting list of 265 adults and 13 children.

93% of closed clients fed back that they felt more empowered as a direct result of our support and 95% reported an improvement in their health and wellbeing.

We have delivered specialist training to 667 professionals in the reporting period with overwhelmingly positive feedback on those individuals' ability to support people who disclose sexual abuse and working effectively with those who perpetrate sexual harm.

Funders

A huge thank you to the individuals, grant givers and public bodies that have supported our work this year. Our funders for 2022 - 2023 include:

- The National Lottery
- IDAS
- The Ministry of Justice
- BMBC
- Children in Need
- The South Yorkshire Police and Crime Commissioner
- Violence Reduction Unit
- Individual donors and supporters

The organisation is involved in Barnsley meetings and forums, as well as those which are regional and national. Through these forums we strive to influence policy and decision making to understand the crime of sexual violence and the impact it has on those people that have direct experience, as well as those people that support them.

Aims for the coming year

1. To complete the purchase of the BSARCS office and client spaces.
2. To reduce the forecast deficit budget from £135,000 to £45,000.
3. To establish the Ask the Question project across Barnsley.
4. To reduce waiting lists for services.

Events after the end of the reporting period

On 20 September 2023, the purchase of the building was completed, as planned.

Financial review

Principle Funding Sources

BSARCS is currently dependent on grant and other external funding in order to sustain its activities. During the reporting period, grants were received from The National Lottery Community Fund, Ministry of Justice and BBC Children in Need. Local Authority funding was another principle source of income, together with service agreements with Independent Domestic Abuse Services (IDAS) and the Police & Crime Commissioner (PCC). Full details of funding received during the year are provided on page 16 of this report.

The charity's policy on reserves

To ensure service continuity in the event of funding difficulties, the trustees have agreed to keep a level of financial reserves to ensure that core operations can continue for a period of 6 months. Reserves are also required to bridge short-term cash flow issues which may arise when funding is paid in arrears.

The main concerns of the trustees are to ensure that:

- Staff can continue working to deliver a service to clients and to try to secure new funding.
- If necessary, clients can be supported to a natural conclusion of their support with BSARCS and if necessary be signposted to other services.
- Volunteers can be recruited and trained in order to maintain a presence for Barnsley residents.
- Unexpected costs can be met, such as staff cover in the case of illness or maternity/paternity leave.
- Financial obligations to staff and other contractual obligations can be met in the event that the organisation needs to close.

If difficulties were to arise, it has been calculated that reserves of approximately £350,000 would be required to continue running in the present form for 6 months, whilst keeping a provision for redundancy and other costs in the event of winding up.

Reserves will be built up from management fees and earned income. The reserves policy is monitored annually by the Finance Sub Committee and if required, changes to the reserve amount will be made by way of amendment to the policy.

At the year ending 31 March 2023, the reserves held by the charity (represented by unrestricted funds) were £278,245 (2022: £299,891). In addition to the general reserve, the charity held £320,000 in a designated Buildings Fund in preparation for plans to purchase the building.

Financial position

The financial statements are set out in pages 11 to 21. The Statement of Financial Activities shows a deficit for the year of £8,131 (2022: a surplus of £164,609). The total funds at the year end stand at £650,851 (2022: £658,982). The general reserves of the charity at the year end, stand at £278,245 (2022: £299,891).

Trustees responsibilities for the financial statements

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signed:  Date: 29 November 2023

F Stephenson, Chair

INDEPENDENT EXAMINER'S REPORT

YEAR ENDED 31 MARCH 2023

I report on the accounts of the charity, which are set out on pages 11 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general directions given by the Charity Commissioners under section 145(5)(b) of the 2011 Act; and
- state whether particular matters have come to my attention.

The charity's gross income exceeded £250,000 in this financial year. I am qualified to undertake the examination, being a Fellow Member of the Association of Accounting Technicians.

Basis of independent examiner's report

My examination was carried out in accordance with the general directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and I have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed: *A Hayes*

Date: 29 November 2023

Angela Hayes, FMAAT
Community Accountant
22 Brocklehurst Avenue, Barnsley, S70 3EE



Angela Hayes is licensed and regulated by
AAT under licence number 1006755

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2023

		Unrestricted Funds	Designated Funds	Restricted Funds	2023 Total Funds	2022
	Note	£	£	£	£	£
Income:						
Donations and legacies	2a	6,361	-	-	6,361	37,663
Income from charitable activities	2b	274,787	-	584,442	859,229	1,012,460
Income from other trading activities	2c	-	-	-	-	-
Investment income	2d	3,762	-	-	3,762	958
Total income		284,910	-	584,442	869,352	1,051,081
Expenditure						
Cost of raising funds	3a	6,150	-	-	6,150	5,840
Expenditure on charitable activities	3b	287,801	5,824	556,158	849,783	879,857
Other expenditure	3c	-	-	21,550	21,550	775
Total expenditure		293,951	5,824	577,708	877,483	886,472
Net income/expenditure for the year		(9,041)	(5,824)	6,734	(8,131)	164,609
Transfers between funds	12	(12,605)	20,000	(7,395)	-	-
Total funds brought forward		299,891	339,849	19,242	658,982	494,373
Total funds carried forward	11	278,245	354,025	18,581	650,851	658,982

The Statement of Financial Activities includes all gains and losses recognised in the year.

The designated funds are the Fixed Assets owned by the charity.

Prior year comparatives by fund are detailed in the notes to the accounts.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

BALANCE SHEET

AS AT 31 MARCH 2023

	Note	£	2023 £	£	2022 £
Fixed assets					
Tangible fixed assets	4		34,025		39,849
Current assets					
Debtors	5	145,357		28,719	
Cash at bank and in hand		<u>510,106</u>		<u>634,301</u>	
Total current assets		655,463		663,020	
Current liabilities					
Creditors	6				
amounts falling due within one year		<u>(38,637)</u>		<u>(43,887)</u>	
Net current assets			616,826		619,133
Net assets			<u>650,851</u>		<u>658,982</u>
Funds of the charity	11				
Unrestricted funds			278,245		299,891
Designated funds (Fixed Assets)			34,025		39,849
Designated funds (Other)			320,000		300,000
Restricted funds			18,581		19,242
Total funds			<u>650,851</u>		<u>658,982</u>

The trustees declare that they have approved the accounts above.
Signed on behalf of the charity's trustees:

Signed:  Dated: 29 November 2023
F Stephenson, Chair

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2023

	Total Funds 2023 £	Prior Year Funds 2022 £
Cash flows from operating activities:		
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	(8,131)	164,609
Adjustments for:		
Depreciation	5824	6249
Purchase of property and equipment	-	(4,067)
Loss on disposal of property and equipment	-	775
(increase)/decrease in debtors	(116,638)	22,041
increase/(decrease) in creditors	(5,250)	(12,026)
Net cash provided by (used in) operating activities	(124,195)	177,581
Cash flows from investing activities	-	-
Cash flows from financing activities	-	-
Change in cash and cash equivalents in the reporting period	(124,195)	177,581
Cash and cash equivalents at the beginning of the reporting period	634,301	456,720
Cash and cash equivalents at the end of the reporting period	510,106	634,301
Cash in hand and at bank	474,807	545,992
Notice deposits	35,299	88,309
Total cash and cash equivalents	510,106	634,301

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)).

Barnsley Sexual Abuse & Rape Crisis Services meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Going Concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. BSARCS has a healthy reserve and no material uncertainties exist that would put the charity at risk of closure in the 12-month period from the date of signing of these accounts.

Incoming recognition

All incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Expenditure recognition

All expenditure is included on an accruals basis and is recognised as a liability is incurred. The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Support cost allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, and administrative payroll costs. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Tangible Fixed Assets

Tangible fixed assets, with a cost exceeding £1,000, are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Leasehold building improvements – 7.5 % on a straight line basis
- Fixtures, fittings & equipment – 20% on a straight line basis
- Computer & digital equipment – 33.333% on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Taxation

BSARCS is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged.

Other designated funds are established by the trustees, as appropriate.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2023

2. Analysis of income

	2023			2022		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
2a Donations & legacies:						
Gifts & donations	3,338	-	3,338	6,092	-	6,092
Grants received:						
Lloyds Bank Foundation	2,250	-	2,250	30,000	-	30,000
Other Unrestricted	773	-	773	-	-	-
HMRC - CJRS/Covid SSP	-	-	-	1,571	-	1,571
	6,361	-	6,361	37,663	-	37,663
2b Charitable activities:						
Grants received for service delivery:						
National Lottery Community Fund	-	44,593	44,593	-	88,367	88,367
Ministry of Justice	-	283,411	283,411	-	238,267	238,267
BBC Children in Need	-	44,658	44,658	-	102,744	102,744
SY Police and Crime Commissioner	-	37,880	37,880	-	-	-
SY Police and Crime Commissioner (VRU)	-	39,980	39,980	-	-	-
BMBC - Suicide Prevention Grant	-	25,670	25,670	-	-	-
BMBC -Household Support Grant	-	24,200	24,200	-	-	-
Contracts & fees:						
IDAS	-	84,050	84,050	-	84,050	84,050
National Crime Agency	-	-	-	262,506	-	262,506
BMBC Children's Provision	100,000	-	100,000	100,000	-	100,000
SY Sexual Violence Partnership	160,113	-	160,113	127,608	-	127,608
Training/Counselling fees	650	-	650	2,357	-	2,357
Victim Bill Consultation Fee	-	-	-	-	1,400	1,400
Management Fee - Rotherham Service	5,000	-	5,000	-	-	-
Rebates & miscellaneous income	9,024	-	9,024	5,161	-	5,161
	274,787	584,442	859,229	497,632	514,828	1,012,460
2c Other trading activities:						
Fundraising	-	-	-	-	-	-
	-	-	-	-	-	-
2d Investment income:						
Bank interest	3,762	-	3,762	958	-	958
	3,762	-	3,762	958	-	958
Total Income	284,910	584,442	869,352	536,253	514,828	1,051,081

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2023

3. Analysis of expenditure

	2023			2022		
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	Funds	Funds	Funds	Funds	Funds	Funds
	£	£	£	£	£	£
3a Cost of Raising funds:						
Salaries cost	6,150	-	6,150	5,840	-	5,840
	6,150	-	6,150	5,840	-	5,840
3b Cost of Charitable Activities:						
<u>Direct costs of charitable activities:</u>						
Salaries cost	143,095	251,691	394,786	205,963	278,344	484,307
Freelance fees	79,255	92,107	171,362	67,111	66,138	133,249
Rent and premises overheads	22,229	31,311	53,540	19,504	30,892	50,396
Insurance	4,406	-	4,406	4,121	922	5,043
Mobile phones	3,103	1,221	4,324	5,119	761	5,880
Office supplies & admin expenses	1,505	2,809	4,314	5,489	508	5,997
Office equipment & furnishing	737	4,017	4,754	2,874	1,902	4,776
Building repairs & maintenance	-	-	-	80	30	110
General housekeeping	204	1,479	1,683	920	13	933
Training	17,815	5,951	23,766	1,173	3,952	5,125
Publicity & marketing	774	-	774	330	-	330
Clinical supervision	240	7,710	7,950	3,204	3,806	7,010
Travel & meetings	68	6,235	6,303	8,725	3,947	12,672
Client support	564	2,925	3,489	614	1,602	2,216
Books & resources	-	759	759	-	1,232	1,232
Children's equipment & resources	-	632	632	-	1,739	1,739
Depreciation (Designated Funds)	5,824	-	5,824	6,249	-	6,249
Miscellaneous & other expenses	4,320	1,421	5,741	5,735	450	6,185
	284,139	410,268	694,407	337,211	396,238	733,449
<u>Support Costs:</u>						
Salaries cost (admin & management)	5,657	142,499	148,156	17,018	115,705	132,723
Consultancy & legal advice	803	-	803	4,500	-	4,500
Finance support & payroll services	1,926	3,211	5,137	4,585	-	4,585
Audit/Accountancy fees	1,100	180	1,280	4,600	-	4,600
	9,486	145,890	155,376	30,703	115,705	146,408
Total Cost of Charitable Activities	293,625	556,158	849,783	367,914	511,943	879,857
3c Other expenditure						
Household Support Grant payments	-	21,550	21,550	-	-	-
Loss on disposal of assets	-	-	-	775	-	775
(Designated Funds)						
	-	21,550	21,550	775	-	775
Total Expenditure	299,775	577,708	877,483	374,529	511,943	886,472

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2023

4. Fixed Assets

	Leasehold Improvements £	Fixtures & Equipment £	IT & Digital Equipment £	Total Assets £
Cost				
Balance b/f - 01.04.22	39,519	14,301	3,138	56,958
Additions in year	-	-	-	-
Disposals	-	-	-	-
Balance c/f at 31.03.23	<u>39,519</u>	<u>14,301</u>	<u>3,138</u>	<u>56,958</u>
Depreciation				
Balance b/f - 01.04.22	6,563	7,408	3,138	17,109
Disposals	-	-	-	-
Charge for the year	<u>2,964</u>	<u>2,860</u>		<u>5,824</u>
Balance c/f at 31.03.23	<u>9,527</u>	<u>10,268</u>	<u>3,138</u>	<u>22,933</u>
Net Book Value at 31.03.23	<u>29,992</u>	<u>4,033</u>	<u>-</u>	<u>34,025</u>
Net Book Value at 31.03.22	<u>32,956</u>	<u>6,893</u>	<u>-</u>	<u>39,849</u>

All fixed assets are held for direct charitable purposes.

5. Debtors

	2023 £	2022 £
Accounts receivable	132,830	11,089
Prepayments	12,527	13,720
Accrued income	-	3,910
	<u>145,357</u>	<u>28,719</u>

6. Creditors

	2023 £	2022 £
Accounts payable	12,022	14,410
Pension liability	3,248	3,248
Accruals	6,701	9,563
Deferred contract income	16,666	16,666
	<u>38,637</u>	<u>43,887</u>

7. Trustees' remuneration, benefits and expenses

There were no payments, remuneration or benefits made to trustees in this or the previous accounting period.

8. Related party transactions

There were no related party transactions in this or the previous financial year

9. Audit and accountancy services

The cost of accounts preparation and Independent Examination for the year, provided by Angela Hayes, Community Accountant, was £1,100.

For the previous years' accounts, an Audit Fee of £3,600 was paid to GBAC Limited and a fee for the preparation of final accounts of £1,000 was paid to BCVS Services Limited.

10. Staff costs and numbers

	2023	2022
	£	£
Salaries	481,958	546,475
Employer NI	43,905	47,444
Pension cost	23,229	28,951
	549,092	622,870

No employee received emoluments of more than £60,000

The average number of employees during the period 21 (2022: 27).

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2023

11. Movements in funds

	Opening balance £	Incoming resources £	(Resources expended) £	Transfers £	Closing balance £
Unrestricted funds					
General Fund	299,891	284,910	(293,951)	(12,605)	278,245
	299,891	284,910	(293,951)	(12,605)	278,245
Designated funds					
Fixed Assets	39,849	-	(5,824)	-	34,025
Buildings Fund	300,000	-	-	20,000	320,000
	339,849	-	(5,824)	20,000	354,025
Restricted funds					
BBC Children in Need	15,931	44,658	(44,658)	-	15,931
National Lottery Community Fund	3,311	44,593	(47,904)	-	-
Ministry of Justice	-	166,582	(166,582)	-	-
Ministry of Justice -Uplift	-	45,144	(45,144)	-	-
Ministry of Justice - CSA 22	-	50,699	(50,699)	-	-
Ministry of Justice - Male	-	20,986	(20,986)	-	-
BMBC Suicide Prevention	-	25,670	(25,000)	(670)	-
BMBC Household Support Grant	-	24,200	(21,550)	-	2,650
SY PCC Counselling	-	37,880	(37,880)	-	-
SY PCC Violence Reduction Grant	-	20,000	(20,000)	-	-
SY PCC - Therapy for Women	-	19,980	(19,980)	-	-
IDAS	-	84,050	(77,325)	(6,725)	-
	19,242	584,442	(577,708)	(7,395)	18,581
TOTAL FUNDS	658,982	869,352	(877,483)	-	650,851

12. Fund Transfers

	General Fund £	IDAS £	BMBC Suicide Prevention £	Buildings Fund £
Management & overheads	7,395	(6,725)	(670)	-
Buildings Fund	(20,000)	-	-	20,000
	(12,605)	(6,725)	(670)	20,000

The Buildings fund is a provision for the purchase of the building that was previously rented by the charity.

13. Restricted Funds

1. BBC Children in Need

A 3-year grant, commencing August 2019, to fund 2 part-time Children's Independent Sexual Violence Advocates, on-costs, travel, training and project support costs.

2. National Lottery Community Fund

A 4-year Reaching Communities grant to fund staff costs for a number of posts, volunteer expenses, recruitment costs, and a contribution to rent/room hire.

3. Ministry of Justice – Rape Support Fund

Grant funding for the purpose of providing direct and front line specialist support to victims of rape and sexual violence.

4. Ministry of Justice – Uplift

A 27% uplift to the Rape Support Fund grant.

5. Ministry of Justice – CSA 22

Additional funding for Child Sexual Abuse services.

6. Ministry of Justice – Male

Funding to provide gender-specific support for male victims of rape or sexual abuse.

7. BMBC – Suicide Prevention

A suicide prevention innovation grant, to contribute to salaries costs and renewal of the website.

8. BMBC – Household Support Grant

Government funding to help clients who have been financially impacted by the cost of living crisis.

9. SY PCC - Counselling

A three year grant from the South Yorkshire Police and Crime Commissioner, to provide specialist therapeutic support in Barnsley. The grant will cover salary and associated costs of 1 full-time equivalent counsellor.

10. SY PCC - VRU

A grant from the South Yorkshire Police and Crime Commissioner, Violence Reduction Unit, for a children's therapeutic wellbeing service.

11. VRU Therapy for Women

A grant from the South Yorkshire Police and Crime Commissioner, Violence Reduction Unit, for the Therapy for Women project,

12. IDAS

A Service Level Agreement between IDAS (Independent Domestic Abuse Services) and BSARCS to employ two full time Early Intervention Workers to deliver information, support and assistance to actual and potential victims of sexual violence and to provide counselling services, training and education.

Accounts

Charity Registration Number. 1166591

**BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES
(BSARCS)**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2022

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2022

CONTENTS

	Page
Legal and administrative information	3
Trustees' report	4 - 9
Independent Auditor's Report	10 - 12
Statement of financial activities	13
Balance sheet	14
Statement of cash flows	15
Notes to the financial statements	16 - 23

BARNLEY SEXUAL ABUSE & RAPE CRISIS SERVICES

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2022

Full name: Barnley Sexual Abuse & Rape Crisis Services

Registered charity number: 1166591

Registered office & principal address: P O BOX 775
Barnley
S70 9PL

Trustees: J Baker - *appointed 09/06/2022*
K Firth
J Jones - *appointed 13/05/2021, resigned 24/11/2022*
J Keen
K Lewis - *appointed 13/05/2021, resigned 30/06/2022*
S N Powell - *appointed 27/07/2021*
F Stephenson
A D Wilkinson

Chairperson: F Stephenson

Treasurer: K Firth

Chief Executive Officer: L Casserly

Bankers: United Trust Bank
Lloyds Bank plc
Charity Bank Limited
Nationwide Building Society
Redwood Bank

Accountant: Angela Hayes
Community Accountant
BCVS Services Limited
Priory Campus
Pontefract Road
Barnley
S71 5PN

Registered Auditors: GBAC Limited
Old Linen Court
83-85 Shambles Street
Barnley
S70 2SB

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT

YEAR ENDED 31 MARCH 2022

The trustees present their annual report and accounts for the year ending 31 March 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Barnsley Sexual Abuse & Rape Crisis Services (BSARCS) is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution.

The CIO was incorporated on 18 April 2016 and commenced its activities on 01 April 2017. However, the organisation has been in existence since 1989. Prior to the incorporation of the CIO, BSARCS operated as an unincorporated charity (registration number 1001452). The CIO acquired the charitable funds and activities of registered charity number 1001452 on 01 April 2017.

The members of the CIO are the charity trustees. Membership of the CIO cannot be transferred to anyone else. If the CIO is wound up, the liability of each member to contribute to the assets of the charity is limited to a sum not exceeding £1.

The affairs of the charity are managed by the trustees, who may exercise all the powers of the charity. The trustees delegate day-to-day management to the Chief Executive Officer, Lynne Casserly.

Appointment of trustees

The trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees. The trustees, when complete, consist of at least three, there is no maximum number of charity trustees that may be appointed to the CIO. The trustees who served during the year, and to the date of the signing of this report, are listed on page 3.

Trustee training and induction

All trustees are given a copy of the Trustee Handbook with information about the charity, the role of the trustee and relevant policies and procedures. Trustees are also provided with copies of the current version of the constitution and the latest Annual Report & Accounts. New trustees are invited to attend a Board meeting to observe, have an induction meeting with the Chair and are offered a review meeting on completion of the first 6 months.

Related parties

The trustees consider that there are no related parties to the charity.

Risk management

The trustees examine the major risks that the charity faces and put into operation systems so that necessary steps can be taken to lessen these risks. The charity attained national service standards of the Survivors Trust UK that contain an approved and accredited risk management policy which is reviewed regularly by the trustees. The major risks that the charity faces are loss of funding and the risk that sexual violence does not have a voice or profile in Barnsley. Risk to funding is managed by working to maintain a 6-month reserve and ensuring funding is obtained from more than one source. Risk to profile is minimised by ensuring regular attendance at strategic boards and forums and the development of the training service.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2022

Charitable aims and objectives

BSARCS is a charitable voluntary organisation that exists to support people who have been affected by sexual violence at any time in their lives. We recognise that sexual violence can affect everyone, regardless of gender, race, religion, culture, sexuality, age or disability.

The principle objective of the charity is to relieve the mental and physical distress of mainly, but not entirely, women who have experienced sexual violence at any time in their lives.

Strategy

In order to achieve its aims, BSARCS plan is to:

- Offer a range of flexible support that clients can easily find
- Ensure staff are trained and supported to deliver quality work to clients
- Ensure partner agencies are trained in understanding the impact of sexual abuse and how to deal effectively with first disclosure

Clients

BSARCS recognises that the reason it exists is to support people of all genders and of any age who have experienced sexual abuse and who live in Barnsley and surrounding areas. Our aim is to provide tailored support to enable people to cope and recover from the trauma they have experienced.

In order to do this BSARCS supports people who have reported, or who are considering reporting, what happened to them to the police. That support lasts throughout the justice process, which can be over three years. Within our justice support team, BSARCS has additional staff working solely to support clients who have reported CSE as part of the NCA's Operation Stovewood based in Rotherham.

As a specialist agency, BSARCS also recognises that the majority of people wish to keep their confidentiality and not report to the police. We ensure that practical and emotional support services are offered to these clients to ensure they can achieve their goals. All BSARCS services are free at the point of delivery.

Our staff

BSARCS employs professionally qualified staff to deliver its services. BSARCS employs 35 staff in a range of part-time, full-time and associate positions. Staff receive induction, specialist training and external clinical supervision throughout the year. Training has included: the effects of sexual violence, EMDR, dissociation, trauma and the ACES and dealing with suicide.

Statistical outcomes

In this reporting year BSARCS worked with 1,591 clients; 1,081 women, 145 men, 329 children and 36 individuals identifying as other genders, an increase in clients of some 259 clients on last year - an overall increase of 19%.

During the year and despite the ongoing challenges of Covid, BSARCS recorded 57,452 interactions with or on behalf of our clients in our advocacy services and 6,224 face to face counselling and therapy sessions, almost double the previous year.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2022

Overall our team recorded 122,552 individual interactions with, or on behalf of our clients through the year an increase of more than 300%.

92% of closed clients fed back that they felt more empowered as a direct result of our support and 94% of those clients reported an improvement in their health and wellbeing.

We have delivered specialist training to 289 professionals in the reporting period with overwhelmingly positive feedback on those individuals' ability to support people who disclose sexual abuse and working effectively with those who perpetrate sexual harm.

Activities undertaken for the public benefit

In order to achieve the charity's aims, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

In furtherance of the aims and objectives, BSARCS offers trauma informed services including:

- Face to face, specialist, integrative counselling
- Group work; separate groups for men, women and parents
- Advocacy
- Support through the justice process
- Children's Therapy
- Children's Wellbeing Support
- Wellbeing Advocacy
- Psycho-education
- Support for parents and relatives
- Training
- Specialist support for people who have experienced CSE

Funders

A huge thank you to the individuals, grant givers and public bodies that have supported our work this year. Our funders for 2021 - 2022 include:

- The National Lottery
- IDAS
- The Ministry of Justice
- BMBC
- The Lloyds Bank Foundation
- National Crime Agency
- Children in Need
- The Police and Crime Commissioner
- Individual donors and supporters

BSARCS works with The National Crime Agency (NCA), The South Yorkshire Sexual Violence Partnership and Independent Domestic Abuse Services (IDAS). This successful partnership work has enabled continuity of services and has increased the availability of support for clients.

The organisation is involved in Barnsley meetings and forums, as well as those which are regional and national. Through these forums we strive to influence policy and decision making to understand the crime of sexual violence and the impact it has on those people that have direct experience, as well as those people that support them.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2022

Achievements and performance during the period

BSARCS made a safe return to face to face support following the second lockdown. We managed to offer safe and supportive services for all and at no point was Covid 19 detected in the building. Additionally we increased our interactions with and on behalf of our clients substantially, ensuring maximum support during this difficult period.

Our aims for the period were to:

- Ensure a safe and flexible return for staff and clients
I am pleased to report that staff and clients made a safe return to the building in September 2021, following the second lockdown. With support from the Ministry of Justice, we were able to install ventilation and protective screens enabling face to face sessions for clients who wanted to be seen that way. We have also maintained an online service for clients who feel their needs are better served by remote sessions.
- Confirm ongoing funding for the ISVA contracts
The South Yorkshire Sexual Violence Partnership, of which BSARCS is a partner received notification that the contract for ISVA services would be renewed. This contract is set to 2025, with an option to renew for a further four years.
- Work towards a more cohesive marketing strategy, ensuring all clients are aware of how to access our services
Working with a consultant provided by the Lloyds Foundation, BSARCS has achieved its objectives, with the launch of a new media strategy which has proven to be successful. The new website is currently in development.

Challenges

- Recruitment
Like many organisations throughout the country BSARCS has found it difficult to recruit to vacancies, especially for qualified and experienced counsellors. Although we have maintained a healthy number of delivered sessions, our waiting lists have continued to grow. BSARCS is offering flexible, hybrid contracts as well as remote working opportunities but the demand for services in Barnsley far outweighs our ability to deliver and waiting lists have increased to over 300 people.

Plans for the future

In the next financial year BSARCS aims to:

- Launch the Ask the Question Initiative – a pilot across Barnsley enabling people to speak up about their experience of sexual abuse.
- To reduce waiting lists for services – currently 361 individuals
- To purchase the building BSARCS currently rents, in order to maintain stability for clients.

Events after the end of the reporting period

- The ISVA contract with the National Crime Agency was transferred to Rotherham Abuse Counselling Service on 1st April 2022, meaning a change in staff numbers and client contacts moving forward.
- The trustees have been informed that the building that BSARCS currently rents is to be sold.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2022

Financial review

Principle Funding Sources

BSARCS is currently dependent on grant and other external funding in order to sustain its activities. During the reporting period, grants were received from The National Lottery, Ministry of Justice, BBC Children in Need and Lloyds Bank Foundation. Local Authority funding was another principle source of income, together with service contracts with the National Crime Agency (NCA), Independent Domestic Abuse Services (IDAS) and the Police & Crime Commissioner (PCC). Full details of funding received during the year are provided on page 18 of this report.

The charity's policy on reserves

To ensure service continuity in the event of funding difficulties, the trustees have agreed to keep a level of financial reserves to ensure that core operations can continue for a period of 6 months. Reserves are also required to bridge short-term cash flow issues which may arise when funding is paid in arrears.

The main concerns of the trustees are to ensure that:

- Staff can continue working to deliver a service to clients and to try to secure new funding.
- If necessary, clients can be supported to a natural conclusion of their support with BSARCS and if necessary be signposted to other services.
- Volunteers can be recruited and trained in order to maintain a presence for Barnsley residents.
- Unexpected costs can be met such as staff cover in the case of illness or maternity/paternity leave.
- Financial obligations to staff and other contractual obligations can be met in the event that the organisation needs to close.

If difficulties were to arise, it has been calculated that reserves of approximately £350,000 would be required to continue running in the present form for 6 months, whilst keeping a provision for redundancy and other costs in the event of winding up.

Reserves will be built up from management fees and earned income. The reserves policy is monitored annually by the Finance Sub Committee and if required, changes to the reserve amount will be made by way of amendment to the policy.

At the year ending 31 March 2022, the total reserves held by the charity (represented by unrestricted funds) were £299,891 (2021: £427,486). In addition to the general reserve, the charity holds £300,000 in a designated Buildings Fund in preparation for plans to purchase the building.

Financial position

The financial statements are set out in pages 13 to 23. The Statement of Financial Activities shows a surplus for the year of £164,609 (2021: £134,739). The total funds at the year end stand at £658,982 (2021: £494,373). The general reserves of the charity at the year end, stand at £299,891 (2021: £427,486).

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT continued

YEAR ENDED 31 MARCH 2022

Trustees responsibilities for the financial statements

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signed: 

F Stephenson, Chair

Date: 5th January 2023

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES
INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF
BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES
YEAR ENDED 31 MARCH 2022

Opinion

We have audited the financial statements of Barnsley Sexual Abuse Rape Crisis Centre (the 'charity') for the year ended 31 March 2022 which comprise the statement of financial activities, the balance sheet and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2022 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditors' report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES continued

YEAR ENDED 31 MARCH 2022

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable incorporated organisation or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We obtained an understanding of the Charity and the sector in which it operates to identify laws and regulations that could reasonably be expected to have a direct effect on the financial statements. We obtained our understanding in this regard through discussions with management, application of cumulative audit knowledge and experience of the sector.

We determined the principal laws and regulations relevant to the Charity in this regard to be those arising from the Charities Act 2011, Local tax laws and regulations, Anti Money Laundering Legislation and Bribery Act 2010.

BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES continued

YEAR ENDED 31 MARCH 2022

We designed our audit procedures to ensure the audit team considered whether there were any indications of non-compliance by the Charity with those laws and regulations. These procedures included, but were not limited to; a review of the Board minutes throughout the year and post year end. A review of general ledger transactions and discussions with management.

We also identified the risks of material misstatement of the financial statements due to fraud. We considered, in addition to the non-rebuttable presumption of a risk of fraud arising from management override of controls, including the potential for management bias identified in relation to the provisions and estimates and and we addressed this by challenging the assumptions and judgements made by management when auditing that significant accounting estimate.

As in all of our audits, we addressed the risk of fraud arising from management override of controls by performing audit procedures which included but were not limited to: the testing of journals; reviewing accounting estimates for evidence of bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditors' report.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



**Miss Victoria Harrison (Senior Statutory Auditor)
for and on behalf of GBAC Limited**

Statutory Auditor

5 January 2023.

Old Linen Court
83-85 Shambles Street
Barnsley
South Yorkshire
S70 2SB

GBAC Limited is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under Part 42 of the Companies Act 2006.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2022

		Unrestricted Funds	Designated Funds	Restricted Funds	2022 Total Funds	2021
	Note	£	£	£	£	£
Income:						
Donations and legacies	2a	37,663	-	-	37,663	78,075
Income from charitable activities	2b	497,632	-	514,828	1,012,460	1,017,107
Income from other trading activities	2c	-	-	-	-	-
Investment income	2d	958	-	-	958	1,533
Total income		<u>536,253</u>	<u>-</u>	<u>514,828</u>	<u>1,051,081</u>	<u>1,096,715</u>
Expenditure						
Cost of raising funds	3a	5,840	-	-	5,840	5,910
Expenditure on charitable activities	3b	361,665	6,249	511,943	879,857	956,066
Other expenditure	3c	-	775	-	775	-
Total expenditure		<u>367,505</u>	<u>7,024</u>	<u>511,943</u>	<u>886,472</u>	<u>961,976</u>
Net income/expenditure for the year		168,748	(7,024)	2,885	164,609	134,739
Transfers between funds	12	(296,343)	304,067	(7,724)	-	-
Total funds brought forward		427,486	42,806	24,081	494,373	359,634
Total funds carried forward	11	<u>299,891</u>	<u>339,849</u>	<u>19,242</u>	<u>658,982</u>	<u>494,373</u>

The Statement of Financial Activities includes all gains and losses recognised in the year.

The designated funds are the Fixed Assets owned by the charity.

Prior year comparatives by fund are detailed in the notes to the accounts.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

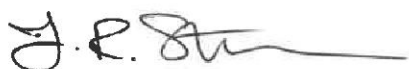
BALANCE SHEET

AS AT 31 MARCH 2022

	Note	£	2022 £	£	2021 £
Fixed assets					
Tangible fixed assets	4		39,849		42,806
Current assets					
Debtors	5	28,719		50,760	
Cash at bank and in hand		<u>634,301</u>		<u>456,720</u>	
Total current assets		663,020		507,480	
Current liabilities					
Creditors	6				
amounts falling due within one year		<u>(43,887)</u>		<u>(55,913)</u>	
Net current assets			619,133		451,567
Net assets			<u>658,982</u>		<u>494,373</u>
Funds of the charity	11				
Unrestricted funds			299,891		427,486
Designated funds (Fixed Assets)			39,849		42,806
Designated funds (Other)			300,000		
Restricted funds			19,242		24,081
Total funds			<u>658,982</u>		<u>494,373</u>

The trustees declare that they have approved the accounts above.
Signed on behalf of the charity's trustees:

Signed:



F Stephenson, Chair

Dated:

5th January 2023

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2022

	Total Funds 2022 £	Prior Year Funds 2021 £
Cash flows from operating activities:		
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	164,609	134,739
Adjustments for:		
Depreciation	6249	6641
Purchase of property and equipment	(4,067)	(28,785)
Loss on disposal of property and equipment	775	-
(increase)/decrease in debtors	22,041	17,388
increase/(decrease) in creditors	(12,026)	43,581
Net cash provided by (used in) operating activities	177,581	173,564
Cash flows from investing activities	-	-
Cash flows from financing activities	-	-
Change in cash and cash equivalents in the reporting period	177,581	173,564
Cash and cash equivalents at the beginning of the reporting period	456,720	283,156
Cash and cash equivalents at the end of the reporting period	634,301	456,720
Cash in hand and at bank	545,992	404,021
Notice deposits	88,309	52,699
Total cash and cash equivalents	634,301	456,720

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS

YEAR ENDED 31 MARCH 2022

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)).

Barnsley Sexual Abuse & Rape Crisis Services meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Going Concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. BSARCS has a healthy reserve and no material uncertainties exist that would put the charity at risk of closure in the 12 month period from the date of signing of these accounts.

Incoming recognition

All incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Expenditure recognition

All expenditure is included on an accruals basis and is recognised as a liability is incurred. The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Support cost allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, and administrative payroll costs. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

Tangible Fixed Assets

Tangible fixed assets, with a cost exceeding £1,000, are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Leasehold building improvements – 7.5 % on a straight line basis
- Fixtures, fittings & equipment – 20% on a straight line basis
- Computer & digital equipment – 33.333% on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Taxation

BSARCS is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged.

Other designated funds are established by the trustees, as appropriate.

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

2. Analysis of income

	2022			2021		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
2a Donations & legacies:						
Gifts & donations	6,092	-	6,092	7,420	-	7,420
Grants received:						
BMBC Local Restrictions Support Grant	-	-	-	25,000	-	25,000
RMBC Local Restrictions Support Grant	-	-	-	10,000	-	10,000
Lloyds Bank Foundation	30,000	-	30,000	20,000	-	20,000
HMRC - CJRS/Covid SSP	1,571	-	1,571	15,655	-	15,655
	37,663	-	37,663	78,075	-	78,075
2b Charitable activities:						
Grants received for service delivery:						
National Lottery Community Fund	-	88,367	88,367	-	86,623	86,623
Ministry of Justice	-	238,267	238,267	-	255,203	255,203
BBC Children in Need	-	102,744	102,744	-	59,700	59,700
SY Police and Crime Commissioner	-	-	-	-	32,396	32,396
DCMS	-	-	-	-	26,396	26,396
Garfield Weston	-	-	-	-	2,500	2,500
NHS Covid	-	-	-	-	2,043	2,043
S Y Community Foundation	-	-	-	-	5,000	5,000
Contracts & fees:						
IDAS	-	84,050	84,050	-	84,050	84,050
National Crime Agency	262,506	-	262,506	262,500	-	262,500
BMBC Children's Provision	100,000	-	100,000	100,000	-	100,000
SY Sexual Violence Partnership	127,608	-	127,608	95,101	-	95,101
Training/Counselling fees	2,357	-	2,357	750	-	750
Victim Bill Consultation Fee	-	1,400	1,400	-	-	-
Rebates & miscellaneous income	5,161	-	5,161	4,845	-	4,845
	497,632	514,828	1,012,460	463,196	553,911	1,017,107
2c Other trading activities:						
Fundraising	-	-	-	-	-	-
	-	-	-	-	-	-
2d Investment income:						
Bank interest	958	-	958	1,533	-	1,533
	958	-	958	1,533	-	1,533
Total Income	536,253	514,828	1,051,081	542,804	553,911	1,096,715

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

3. Analysis of expenditure

	2022			2021		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
3a Cost of Raising funds:						
Salaries cost	5,840	-	5,840	5,910	-	5,910
	5,840	-	5,840	5,910	-	5,910
3b Cost of Charitable Activities:						
<u>Direct costs of charitable activities:</u>						
Salaries cost	205,963	278,344	484,307	323,078	232,297	555,375
Freelance fees	67,111	66,138	133,249	55,780	59,154	114,934
Rent and premises overheads	19,504	30,892	50,396	14,387	37,630	52,017
Insurance	4,121	922	5,043	3,147	-	3,147
Mobile phones	5,119	761	5,880	2,179	4,925	7,104
Office supplies & admin expenses	5,489	508	5,997	150	2,873	3,023
Office equipment & furnishing	2,874	1,902	4,776	236	11,650	11,886
Building repairs & maintenance	80	30	110	1,283	2,426	3,709
General housekeeping	920	13	933	-	3,695	3,695
Training	1,173	3,952	5,125	6,960	3,047	10,007
Publicity & marketing	330	-	330	240	6,000	6,240
Clinical supervision	3,204	3,806	7,010	1,163	10,237	11,400
Travel & meetings	8,725	3,947	12,672	6,124	325	6,449
Client support	614	1,602	2,216	-	816	816
Books & resources	-	1,232	1,232	-	567	567
Children's equipment & resources	-	1,739	1,739	-	1,385	1,385
Depreciation (Designated Funds)	6,249	-	6,249	6,641	-	6,641
Miscellaneous & other expenses	5,735	450	6,185	2,442	2,135	4,577
	337,211	396,238	733,449	423,810	379,162	802,972
<u>Support Costs:</u>						
Salaries cost (admin & management)	17,018	115,705	132,723	9,375	130,704	140,079
Consultancy & legal advice	4,500	-	4,500	1,020	1,650	2,670
Finance support & payroll services	4,585	-	4,585	971	4,774	5,745
Accountancy fee	1,000	-	1,000	-	1,000	1,000
Audit fee	3,600	-	3,600	3,600	-	3,600
	30,703	115,705	146,408	14,966	138,128	153,094
Total Cost of Charitable Activities	367,914	511,943	879,857	438,776	517,290	956,066
3c Other expenditure						
Loss on disposal of assets (Designated Funds)	775	-	775	-	-	-
	775	-	775	-	-	-
Total Expenditure	374,529	511,943	886,472	444,686	517,290	961,976

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

4. Fixed Assets

	Leasehold Improvements £	Fixtures & Equipment £	IT & Digital Equipment £	Total Assets £
Cost				
Balance b/f - 01.04.21	36,452	14,301	3,138	53,891
Additions in year	4,067	-	-	4,067
Disposals	(1,000)	-	-	(1,000)
Balance c/f at 31.03.22	<u>39,519</u>	<u>14,301</u>	<u>3,138</u>	<u>56,958</u>
Depreciation				
Balance b/f - 01.04.21	3,749	4,548	2,788	11,085
Disposals	(225)	-	-	(225)
Charge for the year	<u>3,039</u>	<u>2,860</u>	<u>350</u>	<u>6,249</u>
Balance c/f at 31.03.22	<u>6,563</u>	<u>7,408</u>	<u>3,138</u>	<u>17,109</u>
Net Book Value at 31.03.22	<u>32,956</u>	<u>6,893</u>	<u>-</u>	<u>39,849</u>
Net Book Value at 31.03.21	<u>32,703</u>	<u>9,753</u>	<u>350</u>	<u>42,806</u>

All fixed assets are held for direct charitable purposes.

5. Debtors

	2022 £	2021 £
Accounts receivable	11,089	21,240
Prepayments	13,720	11,193
Accrued income	3,910	18,327
	<u>28,719</u>	<u>50,760</u>

6. Creditors

	2022 £	2021 £
Accounts payable	14,410	13,452
Pension liability	3,248	3,692
Accruals	9,563	22,103
Deferred contract income	16,666	16,666
	<u>43,887</u>	<u>55,913</u>

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

7. Trustees' remuneration, benefits and expenses

There were no payments, remuneration or benefits made to trustees in this or the previous accounting period.

8. Related party transactions

There were no related party transactions in this or the previous financial year

9. Audit and accountancy services

An Audit Fee of £3,600 was payable to GBAC in relation to the financial year ending 31.03.2022 (2021: £3,600). In addition, the cost of the accounts preparation service, provided by BCVS, was £1,000 (2021: £1,000).

10. Staff costs and numbers

	2022	2021
	£	£
Salaries	546,475	616,871
Employer NI	47,444	50,441
Pension cost	28,951	30,824
Redundancy cost	-	3,228
	<u>622,870</u>	<u>701,364</u>

No employee received emoluments of more than £60,000

The average number of employees during the period was 27 (2021: 29).

The redundancy payment in 2021 was in relation to the post of Clinical Lead, funding was not available to sustain this post at the time of redundancy.

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

11. Movements in funds

	Opening balance £	Incoming resources £	(Resources expended) £	Transfers £	Closing balance £
Unrestricted funds					
General Fund	427,486	536,253	(367,505)	(296,343)	299,891
	427,486	536,253	(367,505)	(296,343)	299,891
Designated funds					
Fixed Assets	42,806	-	(7,024)	4,067	39,849
Buildings Fund	-	-	-	300,000	300,000
	42,806	-	(7,024)	304,067	339,849
Restricted funds					
BBC Children in Need	2,857	59,319	(46,245)	-	15,931
BBC Children in Need (Covid)	-	43,425	(43,425)	-	-
National Lottery Community Fund	21,224	88,367	(106,280)	-	3,311
Ministry of Justice	-	166,582	(166,582)	-	-
Ministry of Justice - CSA 21	-	50,699	(50,699)	-	-
Ministry of Justice - Male	-	20,986	(20,986)	-	-
Ministry of Justice - Victim Bill	-	1,400	(400)	(1,000)	-
IDAS	-	84,050	(77,326)	(6,724)	-
	24,081	514,828	(511,943)	(7,724)	19,242
TOTAL FUNDS	494,373	1,051,081	(886,472)	-	658,982

12. Fund Transfers

	General Fund £	IDAS £	MOJ Victim Bill £	Fixed Assets £	Buildings Fund £
Management & overheads	7,724	(6,724)	(1,000)	-	-
Buildings Fund	(300,000)	-	-	-	300,000
Funds for the purchase of fixed assets	(4,067)	-	-	4,067	-
	(296,343)	(6,724)	(1,000)	4,067	300,000

The Buildings fund is a provision for the purchase of the building that is currently rented by the charity.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2022

13. Restricted Funds

1. BBC Children in Need

A 3-year grant, commencing August 2019, to fund 2 part-time Children's Independent Sexual Violence Advocates, on-costs, travel, training and project support costs.

2. BBC Children in Need (Covid)

Funding from the Next Steps Programme for a project to deliver 1-2-1 trauma therapy and group work to young who have experienced sexual abuse who are living in Barnsley and further impacted by Covid-19.

3. National Lottery Community Fund

A 4-year Reaching Communities grant to fund staff costs for a number of posts, volunteer expenses, recruitment costs, and a contribution to rent/room hire.

4. Ministry of Justice – Rape Support Fund

Grant funding for the purpose of providing direct and front line specialist support to victims of rape and sexual violence.

5. Ministry of Justice – CSA 21

Additional funding for Child Sexual Abuse services.

6. Ministry of Justice – Male

Funding to provide gender-specific support for male victims of rape or sexual abuse.

7. Ministry of Justice – Victims Bill

Funding to host a consultation meeting on the draft Victims Bill.

8. IDAS

A Service Level Agreement between IDAS (Independent Domestic Abuse Services) and BSARCS to employ two full time Early Intervention Workers to deliver information, support and assistance to actual and potential victims of sexual violence and to provide counselling services, training and education.

Accounts

Charity Registration Number. 1166591

**BARNSLEY SEXUAL ABUSE & RAPE CRISIS SERVICES
(BSARCS)**

REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2021

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

TRUSTEES' REPORT AND ACCOUNTS

YEAR ENDED 31 MARCH 2021

CONTENTS

	Page
Legal and administrative information	3
Trustees' report	4 - 9
Independent Auditor's Report	10 - 12
Statement of financial activities	13
Balance sheet	14
Statement of cash flows	15
Notes to the financial statements	16 - 24

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

LEGAL AND ADMINISTRATIVE INFORMATION

YEAR ENDED 31 MARCH 2021

Full name: Barnsley Sexual Abuse & Rape Crisis Services

Registered charity number: 1166591

Registered office & principal address: P O BOX 775
Barnsley
S70 9PL

Trustees: K Firth - *appointed 11/02/2021*
J Foers – *resigned 10/09/2020*
J K Galvin - *resigned 31/12/2020*
J Jones - *appointed 13/05/2021*
J Keen
K Lewis - *appointed 13/05/2021*
S N Powell - *appointed 27/07/2021*
F Stephenson
A D Wilkinson

Chairperson: F Stephenson

Treasurer: K Firth

Chief Executive Officer: L Casserly

Bankers: United Trust Bank
Lloyds Bank plc
Charity Bank Limited
Nationwide Building Society

Accountant: Angela Hayes
Community Accountant
BCVS Services Limited
Priory Campus
Pontefract Road
Barnsley
S71 5PN

Registered Auditors: GBAC Limited
Old Linen Court
83-85 Shambles Street
Barnsley
S70 2SB

The trustees present their annual report and accounts for the year ending 31 March 2021.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

Structure, governance and management

Barnsley Sexual Abuse & Rape Crisis Services (BSARCS) is a Charitable Incorporated Organisation (CIO), registered with the Charity Commission and governed by its Constitution.

The CIO was incorporated on 18 April 2016 and commenced its activities on 01 April 2017. However, the organisation has been in existence since 1989. Prior to the incorporation of the CIO, BSARCS operated as an unincorporated charity (registration number 1001452). The CIO acquired the charitable funds and activities of registered charity number 1001452 on 01 April 2017.

The members of the CIO are the charity trustees. Membership of the CIO cannot be transferred to anyone else. If the CIO is wound up, the liability of each member to contribute to the assets of the charity is limited to a sum not exceeding £1.

The affairs of the charity are managed by the trustees, who may exercise all the powers of the charity. The trustees delegate day-to-day management to the Chief Executive Officer, Lynne Casserly.

Appointment of trustees

The trustees are appointed by a resolution passed at a properly convened meeting of the Charity Trustees. The trustees, when complete, consist of at least three, there is no maximum number of charity trustees that may be appointed to the CIO. The trustees who served during the year, and to the date of the signing of this report, are listed on page 3.

Trustee training and induction

All trustees are given a copy of the Trustee Handbook with information about the charity, the role of the trustee and relevant policies and procedures. Trustees are also provided with copies of the current version of the constitution and the latest Annual Report & Accounts. New trustees are invited to attend a Board meeting to observe, have an induction meeting with the Chair and are offered a review meeting on completion of the first 6 months.

Related parties

The trustees consider that there are no related parties to the charity.

Risk management

The trustees examine the major risks that the charity faces and put into operation systems so that necessary steps can be taken to lessen these risks. The charity attained national service standards of the Survivors Trust UK that contain an approved and accredited risk management policy which is reviewed regularly by the trustees. The major risks that the charity faces are loss of funding and the risk that sexual violence does not have a voice or profile in Barnsley. Risk to funding is managed by working to maintain a 6-month reserve and ensuring funding is obtained from more than one source. Risk to profile is minimised by ensuring regular attendance at strategic boards and forums and the development of the training service.

Charitable aims and objectives

BSARCS is a charitable voluntary organisation that exists to support people who have been affected by sexual violence at any time in their lives. We recognise that sexual violence can affect everyone, regardless of gender, race, religion, culture, sexuality, age or disability.

The principle objective of the charity is to relieve the mental and physical distress of mainly, but not entirely, women who have experienced sexual violence at any time in their lives.

Strategy

In order to achieve its aims, BSARCS plan is to:

- Offer a range of flexible support that clients can easily find
- Ensure staff are trained and supported to deliver quality work to clients
- Increase client support available by introducing volunteers
- Ensure partner agencies are trained in understanding the impact of sexual abuse and how to deal effectively with first disclosure

Clients

BSARCS recognises that the reason it exists is to support people of all genders and of any age who have experienced sexual abuse and who live in Barnsley and surrounding areas. Our aim is to provide tailored support to enable people to cope and recover from the trauma they have experienced.

In order to do this BSARCS supports people who have reported, or who are considering reporting, what happened to them to the police. That support lasts throughout the justice process, which can be over three years. Within our justice support team, BSARCS has additional staff working solely to support clients who have reported CSE as part of the NCA's Operation Stovewood based in Rotherham.

As a specialist agency, BSARCS also recognises that the majority of people wish to keep their confidentiality and not report to the police. We ensure that practical and emotional support services are offered to these clients to ensure they can achieve their goals. All BSARCS services are free at the point of delivery.

Our staff

BSARCS employs professionally qualified staff to deliver its services. BSARCS employs 37 staff in a range of part-time, full-time and associate positions. Staff receive induction, specialist training and external clinical supervision throughout the year. Training has included: the effects of sexual violence, EMDR, dissociation, trauma and the ACES and dealing with suicide.

Statistical outcomes

In this reporting year BSARCS worked with 931 women, 142 men and 259 children - 1332 clients overall. We have continued to allocate workers to clients throughout the pandemic and restrictions, welcoming 604 new clients into the service during the same period.

Despite the challenges of COVID, our staff delivered 1568 counselling or support sessions in person to our clients and 3264 sessions on-line or by telephone. Overall our team recorded 42,715 individual interactions with, or on behalf of our clients through the year.

90% of closed clients fed back that they felt more empowered as a direct result of our support and 94% of those clients reported an improvement in their health and wellbeing.

We have delivered specialist training to 190 professionals in the reporting period with overwhelmingly positive feedback on those individuals' ability to support people who disclose sexual abuse and working effectively with those who perpetrate sexual harm.

Activities undertaken for the public benefit

In order to achieve the charity's aims, the trustees have paid due regard to the public benefit guidance published by the Charity Commission.

In furtherance of the aims and objectives, BSARCS offers trauma informed services including:

- Face to face, specialist, integrative counselling
- Group work; separate groups for men, women and parents
- Advocacy
- Support through the justice process
- Children's Therapy
- Children's Wellbeing Support
- Wellbeing Advocacy
- Psycho-education
- Support for parents and relatives
- Training
- Specialist support for people who have experienced CSE

Funders

A huge thank you to the individuals, grant givers and public bodies that have supported our work this year. Our funders for 2020 - 2021 include:

- The National Lottery
- IDAS
- The Ministry of Justice
- BMBC
- National Crime Agency
- Children in Need
- Lloyds Bank Foundation
- DCMS
- The Police and Crime Commissioner
- Violence Reduction Unit
- Individual donors and supporters

BSARCS works with The National Crime Agency (NCA), The South Yorkshire Sexual Violence Partnership and Independent Domestic Abuse Services (IDAS). This successful partnership work has enabled continuity of services and has increased the availability of support for clients.

Achievements and performance during the period

This year was significantly affected by Covid restrictions however, BSARCS quickly adapted to online and telephone support with less than a week's disruption to client care. The organisation has navigated its way through the changing regulations ensuring full Covid compliance, whilst managing to keep the offices open for staff wellbeing. We also managed to achieve the majority of our objectives for the year.

These were to:

Complete developments on the accessible space

This year we were pleased to be able to offer a fully accessible group/training space, together with children's and adult's counselling rooms. The space is soundproofed and has additional ventilation for virus protection. These rooms ensure that anyone who has mobility issues can access all BSARCS services.

Further develop our training offer

This year we have successfully registered our first raft of courses with Continuing Professional Development (CPD) accreditation. The courses have already been successfully delivered to over 190 professionals in Barnsley.

To continue to deliver quality services, ensuring accreditation where appropriate.

Although Covid restrictions have created some difficulty this year, we have managed to retail all our service accreditations. We were also delighted to add the National ISVA Service accreditation to our repertoire.

To offer volunteering opportunities to enhance service delivery

Unfortunately, due to Covid restrictions we were unable to achieve this aim during the reporting period. Since then however, we have gone on to recruit our first tranche of volunteers.

The organisation is involved in Barnsley meetings and forums, as well as those which are regional and national. Through these forums we strive to influence policy and decision making to understand the crime of sexual violence and the impact it has on those people that have direct experience, as well as those people that support them.

Plans for the future

In the next year BSARCS aims to:

- Ensure a safe and flexible return for staff and clients
- Confirm ongoing funding for the ISVA contracts
- Work towards a more cohesive marketing strategy, ensuring all clients are aware of how to access our services.

Financial review

Principle Funding Sources

BSARCS is currently dependent on grant and other external funding in order to sustain its activities. During the reporting period, grants were received from The National Lottery, Ministry of Justice, BBC Children in Need, Lloyds Bank Foundation, Garfield Weston Foundation, NHS, DCMS and South Yorkshire Community Foundation. Local Authority funding was another principle source of income, together with service contracts with the National Crime Agency (NCA), Independent Domestic Abuse Services (IDAS) and the Police & Crime Commissioner (PCC). Full details of funding received during the year are provided on page 18 of this report.

The charity's policy on reserves

To ensure service continuity in the event of funding difficulties, the trustees have agreed to keep a level of financial reserves to ensure that core operations can continue for a period of 6 months. Reserves are also required to bridge short-term cash flow issues which may arise when funding is paid in arrears.

The main concerns of the trustees are to ensure that:

- Staff can continue working to deliver a service to clients and to try to secure new funding.
- If necessary, clients can be supported to a natural conclusion of their support with BSARCS and if necessary be signposted to other services.
- Volunteers can be recruited and trained in order to maintain a presence for Barnsley residents.
- Unexpected costs can be met such as staff cover in the case of illness or maternity/paternity leave.
- Financial obligations to staff and other contractual obligations can be met in the event that the organisation needs to close.

Currently, funding has been secured until 2022 but if difficulties were to arise, it has been calculated that reserves of approximately £400,000 would be required to continue running in the present form for 6 months.

Reserves will be built up from management fees and earned income. The reserves policy is monitored annually by the Finance Sub Committee and if required, changes to the reserve amount will be made by way of amendment to the policy.

At the year ending 31 March 2021, the total reserves held by the charity (represented by unrestricted funds) were £427,486 (2020: £318,810).

Financial position

The financial statements are set out in pages 13 to 24. The Statement of Financial Activities shows a surplus for the year of £134,739 (2020: a deficit of £27,583). The total funds at the year end stand at £494,373 (2020: £359,634). The general reserves of the charity at the year end, stand at £427,486 (2020: £318,810).

Trustees responsibilities for the financial statements

Law applicable to charities in England & Wales requires the trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the year and of its financial position at the end of the year. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

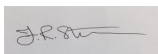
- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011 and applicable accounting standards. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees:

Signed:



Fiona Stephenson (Jan 21, 2022,
11:34am)

F Stephenson, Chair

Date: 12 January 2022

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES
INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF
BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES
YEAR ENDED 31 MARCH 2021

Opinion

We have audited the financial statements of Barnsley Sexual Abuse Rape Crisis Centre (the 'charity') for the year ended 31 March 2021 which comprise the statement of financial activities, the balance sheet and the notes to the financial statements, including a summary of significant accounting policies. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102 The Financial Reporting Standard applicable in the UK and Republic of Ireland (United Kingdom Generally Accepted Accounting Practice).

In our opinion, the financial statements:

- give a true and fair view of the state of the charitable company's affairs as at 31 March 2021 and of its incoming resources and application of resources, for the year then ended;
- have been properly prepared in accordance with United Kingdom Generally Accepted Accounting Practice; and
- have been prepared in accordance with the requirements of the Charities Act 2011

Basis for opinion

We conducted our audit in accordance with International Standards on Auditing (UK) (ISAs (UK)) and applicable law. Our responsibilities under those standards are further described in the Auditors' responsibilities for the audit of the financial statements section of our report. We are independent of the charity in accordance with the ethical requirements that are relevant to our audit of the financial statements in the UK, including the FRC's Ethical Standard, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Conclusions relating to going concern

In auditing the financial statements, we have concluded that the trustees' use of the going concern basis of accounting in the preparation of the financial statements is appropriate.

Based on the work we have performed, we have not identified any material uncertainties relating to events or conditions that, individually or collectively, may cast significant doubt on the charity's ability to continue as a going concern for a period of at least twelve months from when the financial statements are authorised for issue.

Our responsibilities and the responsibilities of the trustees with respect to going concern are described in the relevant sections of this report.

Other information

The other information comprises the information included in the annual report other than the financial statements and our auditors' report thereon. The trustees are responsible for the other information contained within the annual report. Our opinion on the financial statements does not cover the other information and we do not express any form of assurance conclusion thereon.

In connection with our audit of the financial statements, our responsibility is to read the other information and, in doing so, consider whether the other information is materially inconsistent with the financial statements or our knowledge obtained in the course of the audit, or otherwise appears to be materially misstated. If we identify such material inconsistencies or apparent material misstatements, we are required to determine whether this gives rise to a material misstatement in the financial statements themselves. If, based on the work we have performed, we conclude that there is a material misstatement of this other information, we are required to report that fact.

We have nothing to report in this regard.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES continued

YEAR ENDED 31 MARCH 2021

Matters on which we are required to report by exception

We have nothing to report in respect of the following matters in relation to which the Charities (Accounts and Reports) Regulations 2008 require us to report to you if, in our opinion:

- the information given in the financial statements is inconsistent in any material respect with the trustees' report; or
- sufficient accounting records have not been kept; or
- the financial statements are not in agreement with the accounting records; or
- we have not received all the information and explanations we require for our audit.

Responsibilities of trustees

As explained more fully in the statement of trustees' responsibilities, the trustees, are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view, and for such internal control as the trustees determine is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error. In preparing the financial statements, the trustees are responsible for assessing the charity's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the trustees either intend to liquidate the charitable incorporated organisation or to cease operations, or have no realistic alternative but to do so.

Auditors' responsibilities for the audit of the financial statements

We have been appointed as auditor under section 144 of the Charities Act 2011 and report in accordance with the Act and relevant regulations made or having effect thereunder.

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes our opinion. Reasonable assurance is a high level of assurance but is not a guarantee that an audit conducted in accordance with ISAs (UK) will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

Irregularities, including fraud, are instances of non-compliance with laws and regulations. We design procedures in line with our responsibilities, outlined above, to detect material misstatements in respect of irregularities, including fraud. The extent to which our procedures are capable of detecting irregularities, including fraud, is detailed below.

We obtained an understanding of the Charity and the sector in which it operates to identify laws and regulations that could reasonably be expected to have a direct effect on the financial statements. We obtained our understanding in this regard through discussions with management, application of cumulative audit knowledge and experience of the sector.

We determined the principal laws and regulations relevant to the Charity in this regard to be those arising from the Charities Act 2011, Local tax laws and regulations, Anti Money Laundering Legislation and Bribery Act 2010.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES
INDEPENDENT AUDITOR'S REPORT TO THE TRUSTEES OF
BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES continued
YEAR ENDED 31 MARCH 2021

We designed our audit procedures to ensure the audit team considered whether there were any indications of non-compliance by the Charity with those laws and regulations. These procedures included, but were not limited to; a review of the Board minutes throughout the year and post year end. A review of general ledger transactions and discussions with management.

We also identified the risks of material misstatement of the financial statements due to fraud. We considered, in addition to the non-rebuttable presumption of a risk of fraud arising from management override of controls, including the potential for management bias identified in relation to the provisions and estimates and and we addressed this by challenging the assumptions and judgements made by management when auditing that significant accounting estimate.

As in all of our audits, we addressed the risk of fraud arising from management override of controls by performing audit procedures which included but were not limited to: the testing of journals; reviewing accounting estimates for evidence of bias; and evaluating the business rationale of any significant transactions that are unusual or outside the normal course of business.

A further description of our responsibilities is available on the Financial Reporting Council's website at: <https://www.frc.org.uk/auditorsresponsibilities>. This description forms part of our auditors' report.

Use of our report

This report is made solely to the charity's trustees, as a body, in accordance with part 4 of the Charities (Accounts and Reports) Regulations 2008. Our audit work has been undertaken so that we might state to the charity's trustees those matters we are required to state to them in an auditors' report and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and the charity's trustees as a body, for our audit work, for this report, or for the opinions we have formed.



Miss Victoria Harrison (Senior Statutory Auditor)
for and on behalf of GBAC Limited

Statutory Auditor
24 January 2022

Old Linen Court
83-85 Shambles Street
Barnsley
South Yorkshire
S70 2SB

GBAC Limited is eligible for appointment as auditor of the charity by virtue of its eligibility for appointment as auditor of a company under Part 42 of the Companies Act 2006.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF FINANCIAL ACTIVITIES

YEAR ENDED 31 MARCH 2021

		Unrestricted Funds	Designated Funds	Restricted Funds	2021 Total Funds	2020
	Note	£	£	£	£	£
Income:						
Donations and legacies	2a	78,075	-	-	78,075	11,907
Income from charitable activities	2b	463,196	-	553,911	1,017,107	790,321
Income from other trading activities: fundraising & events	2c	-	-	-	-	150
Investment income	2d	1,533	-	-	1,533	2,063
Total income		<u>542,804</u>	<u>-</u>	<u>553,911</u>	<u>1,096,715</u>	<u>804,441</u>
Expenditure						
Cost of raising funds	3a	5,910	-	-	5,910	5,249
Expenditure on charitable activities	3b	432,135	6,641	517,290	956,066	818,559
Other expenditure	3c	-	-	-	-	8,216
Total expenditure		<u>438,045</u>	<u>6,641</u>	<u>517,290</u>	<u>961,976</u>	<u>832,024</u>
Net income/expenditure for the year		104,759	(6,641)	36,621	134,739	(27,583)
Transfers between funds	12	3,917	28,785	(32,702)	-	-
Total funds brought forward		318,810	20,662	20,162	359,634	387,217
Total funds carried forward	11	<u>427,486</u>	<u>42,806</u>	<u>24,081</u>	<u>494,373</u>	<u>359,634</u>

The Statement of Financial Activities includes all gains and losses recognised in the year.

The designated funds are the Fixed Assets owned by the charity.

Prior year comparatives by fund are detailed in the notes to the accounts.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

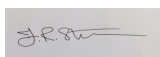
BALANCE SHEET

AS AT 31 MARCH 2021

	Note	£	2021 £	£	2020 £
Fixed assets					
Tangible fixed assets	4		42,806		20,662
Current assets					
Debtors	5		50,760		68,148
Cash at bank and in hand			<u>456,720</u>		<u>283,156</u>
Total current assets			507,480		351,304
Current liabilities					
Creditors	6				
amounts falling due within one year			<u>(55,913)</u>		<u>(12,332)</u>
Net current assets			451,567		338,972
Net assets			<u>494,373</u>		<u>359,634</u>
Funds of the charity	11				
Unrestricted funds			427,486		318,810
Designated funds (Fixed Assets)			42,806		20,662
Restricted funds			24,081		20,162
Total funds			<u>494,373</u>		<u>359,634</u>

The trustees declare that they have approved the accounts above.
Signed on behalf of the charity's trustees:

Signed:



Fiona Stephenson (Jan 21, 2022,
11:24am)

F Stephenson, Chair

Dated: 12 January 2022

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

STATEMENT OF CASH FLOWS

YEAR ENDED 31 MARCH 2021

	Total Funds 2021 £	Prior Year Funds 2020 £
Cash flows from operating activities:		
Net income/(expenditure) for the reporting period (as per the Statement of Financial Activities)	134,739	(27,583)
Adjustments for:		
Depreciation	6641	3748
(increase)/decrease in debtors	17,388	(35,222)
increase/(decrease) in creditors	43,581	4,847
Net cash provided by (used in) operating activities	202,349	(54,210)
Cash flows from investing activities		
Purchase of property and equipment	(28,785)	(23,018)
Cash flows from financing activities	-	-
Change in cash and cash equivalents in the reporting period	173,564	(77,228)
Cash and cash equivalents at the beginning of the reporting period	283,156	360,384
Cash and cash equivalents at the end of the reporting period	456,720	283,156
Cash in hand and at bank	404,021	231,442
Notice deposits	52,699	51,714
Total cash and cash equivalents	456,720	283,156

1. Accounting policies

Basis of the preparation of the accounts

The financial statements have been prepared in accordance with Accounting and Reporting by Charities - Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019) – (Charities SORP (FRS102)).

Barnsley Sexual Abuse & Rape Crisis Services meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value, unless otherwise stated in the relevant accounting policy note(s).

Going Concern

The accounts have been prepared on a going concern basis. After reviewing the charity's forecasts and projections and its reserves, the trustees have reasonable expectation that the charity has adequate resources to continue in operation for the foreseeable future. BSARCS is fortunate to have been successful in gaining emergency grant funding which has ensured financial stability during the Covid-19 pandemic. The charity has a healthy reserve and no material uncertainties exist that would put the charity at risk of closure in the 12 month period from the date of signing of these accounts.

Incoming recognition

All incoming resources have been included in the Statement of Financial Activities when the charity is entitled to the income, when any performance conditions attached are met, when it is probable that the income will be received and when the amount can be measured reliably.

Donated goods and services

Donated facilities and services are recognised in the accounts, at the amount the charity would pay in the open market for a service equivalent to that being donated, when the charity would otherwise have purchased them and the value can be measured reliably.

Donated goods for the charity's own use are recognised as income, at their fair value.

The contribution of general volunteers is not recognised as income in the charity accounts.

Expenditure recognition

All expenditure is included on an accruals basis and is recognised as a liability is incurred. The charity is not registered for VAT and accordingly resources expended are shown gross of irrecoverable VAT.

Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably.

Support cost allocation

Support costs are those that assist the work of the charity but do not directly represent charitable activities and include office costs, governance costs, and administrative payroll costs. Where support costs cannot be directly attributed to particular headings they have been allocated to cost of raising funds and expenditure on charitable activities on a basis consistent with use of the resources.

Tangible Fixed Assets

Tangible fixed assets, with a cost exceeding £1,000, are capitalised and depreciated over their expected useful lives. The rates applicable are:

- Leasehold building improvements – 7.5 % on a straight line basis
- Fixtures, fittings & equipment – 20% on a straight line basis
- Computer & digital equipment – 33.333% on a straight line basis

In the year of acquisition, assets are depreciated for the full year.

Taxation

BSARCS is a registered charity and is exempt from UK corporation tax on income from its charitable activities.

Pension costs

The charity operates a defined contribution pension scheme for employees. Pension costs charged to the Statement of Financial Activities represent the contributions payable by the charity in year.

Funds Structure

The charity maintains a general unrestricted fund which represents funds which are expendable at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds have been provided to the charity for particular purposes and may only be spent for the purposes for which they were given. Any balance remaining outstanding on a restricted fund at the end of the year is carried forward as a balance on that fund, unless permission has been given by the funder to remove the restriction on the balance outstanding.

Funds relating to capital expenditure are transferred to a designated fund against which depreciation is charged.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

2. Analysis of income

	2021			2020		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
2a Donations & legacies:						
Gifts & donations	7,420	-	7,420	11,094	-	11,094
Grants received:						
BMBC - Local Restrictions Support Grant	25,000	-	25,000	-	-	-
RMBC - Local Restrictions Support Grant	10,000	-	10,000	-	-	-
Lloyds Bank Foundation	20,000	-	20,000	-	-	-
HMRC - Job Retention Scheme	15,655	-	15,655	-	-	-
Tesco Community Grant	-	-	-	-	813	813
	78,075	-	78,075	11,094	813	11,907
2b Charitable activities:						
Grants received for service delivery:						
National Lottery Community Fund	-	86,623	86,623	-	85,035	85,035
Ministry of Justice	-	255,203	255,203	-	106,090	106,090
BBC Children in Need	-	59,700	59,700	-	34,656	34,656
SY Police and Crime Commissioner	-	32,396	32,396	-	-	-
DCMS	-	26,396	26,396	-	-	-
Garfield Weston	-	2,500	2,500	-	-	-
NHS Covid	-	2,043	2,043	-	-	-
S Y Community Foundation	-	5,000	5,000	-	10,000	10,000
Contracts & fees:						
IDAS	-	84,050	84,050	-	84,050	84,050
National Crime Agency	262,500	-	262,500	286,995	-	286,995
BMBC Children's Provision	100,000	-	100,000	-	100,000	100,000
SY Sexual Violence Partnership	95,101	-	95,101	76,290	-	76,290
Training fees	750	-	750	495	-	495
Rebates & miscellaneous income	4,845	-	4,845	6,710	-	6,710
	463,196	553,911	1,017,107	370,490	419,831	790,321
2c Other trading activities:						
Fundraising	-	-	-	150	-	150
	-	-	-	150	-	150
2d Investment income:						
Bank interest	1,533	-	1,533	2,063	-	2,063
	1,533	-	1,533	2,063	-	2,063
Total Income	542,804	553,911	1,096,715	383,797	420,644	804,441

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

3. Analysis of expenditure

	2021			2020		
	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	£	£	£	£	£	£
3a Cost of Raising funds:						
Salaries Cost	5,910	-	5,910	5,249	-	5,249
	5,910	-	5,910	5,249	-	5,249
3b Cost of Charitable Activities:						
<u>Direct costs of charitable activities:</u>						
Salaries cost	323,078	232,297	555,375	258,756	278,147	536,903
Freelance fees	55,780	59,154	114,934	5,443	28,636	34,079
Rent and premises overheads	14,387	37,630	52,017	38,320	22,069	60,389
Insurance	3,147	-	3,147	2,300	1,833	4,133
Mobile phones	2,179	4,925	7,104	3,666	2,002	5,668
Office supplies & admin expenses	150	2,873	3,023	1,123	1,902	3,025
Office equipment & furnishing	236	11,650	11,886	7,611	2,847	10,458
Building repairs & maintenance	1,283	2,426	3,709	-	-	-
General Housekeeping	-	3,695	3,695	117	1,821	1,938
Training	6,960	3,047	10,007	1,533	1,040	2,573
Publicity & marketing	240	6,000	6,240	99	-	99
Clinical supervision	1,163	10,237	11,400	3,020	7,413	10,433
Travel & meetings	6,124	325	6,449	18,140	2,247	20,387
Client support	-	816	816	365	2,094	2,459
Books & resources	-	567	567	132	362	494
Children's equipment & resources	-	1,385	1,385	-	402	402
Interpreting services	-	642	642	153	895	1,048
Depreciation (Designated Funds)	6,641	-	6,641	3,748	-	3,748
Miscellaneous & other expenses	2,442	1,493	3,935	3,821	1,252	5,073
	423,810	379,162	802,972	348,347	354,962	703,309
<u>Support Costs:</u>						
Salaries cost (admin & management)	9,375	130,704	140,079	35,470	69,552	105,022
Consultancy & Legal advice	1,020	1,650	2,670	4,801	-	4,801
Finance support & payroll services	971	4,774	5,745	3,979	106	4,085
Accountancy fee	-	1,000	1,000	1,045	-	1,045
Audit fee	3,600	-	3,600	-	-	-
Trustee meetings & expenses	-	-	-	164	133	297
	14,966	138,128	153,094	45,459	69,791	115,250
Total Cost of Charitable Activities	438,776	517,290	956,066	393,806	424,753	818,559
3c Other expenditure						
Grant returned	-	-	-	3,200	5,016	8,216
	-	-	-	3,200	5,016	8,216
Total Expenditure	444,686	517,290	961,976	402,255	429,769	832,024

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

4. Fixed Assets

	Leasehold Improvements £	Fixtures & Equipment £	IT & Digital Equipment £	Total Assets £
Cost				
Balance b/f - 01.04.20	13,533	8,435	3,138	25,106
Additions in year	22,919	5,866	-	28,785
Disposals	-	-	-	-
Balance c/f at 31.03.21	<u>36,452</u>	<u>14,301</u>	<u>3,138</u>	<u>53,891</u>
Depreciation				
Balance b/f - 01.04.20	1,015	1,687	1,742	4,444
Disposals	-	-	-	-
Charge for the year	<u>2,734</u>	<u>2,861</u>	<u>1,046</u>	<u>6,641</u>
Balance c/f at 31.03.21	<u>3,749</u>	<u>4,548</u>	<u>2,788</u>	<u>11,085</u>
Net Book Value at 31.03.21	<u>32,703</u>	<u>9,753</u>	<u>350</u>	<u>42,806</u>
Net Book Value at 31.03.20	<u>12,518</u>	<u>6,748</u>	<u>1,396</u>	<u>20,662</u>

All fixed assets are held for direct charitable purposes.

5. Debtors

	2021 £	2020 £
Debtors	21,240	53,051
Prepayments	11,193	15,097
Accrued grant income	18,327	-
	<u>50,760</u>	<u>68,148</u>

6. Creditors

	2021 £	2020 £
Creditors	13,452	7,771
Pension liability	3,692	3,516
Accruals	22,103	1,045
Deferred contract income	16,666	-
	<u>55,913</u>	<u>12,332</u>

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

7. Trustees' remuneration, benefits and expenses

There were no payments, remuneration or benefits made to trustees in this or the previous accounting period.

8. Related party transactions

There were no related party transactions in this or the previous financial year

9. Audit and accountancy services

An Audit Fee of £3,600 was payable to GBAC in relation to the financial year ending 31.03.2021. This is the first year that accounts have been subject to a full statutory audit. In addition, the cost of the accounts preparation service, provided by BCVS, was £1,000.

In the previous year, the cost of the Independent Examination and accounts preparation service provided by BCVS was £1,045.

10. Staff costs and numbers

	2021	2020
	£	£
Salaries	616,871	572,129
Employer NI	50,441	44,815
Pension cost	30,824	30,230
Redundancy cost	3,228	-
	<u>701,364</u>	<u>647,174</u>

No employee received emoluments of more than £60,000

The average number of employees during the period was 29 (2020: 27).

The redundancy payment was in relation to the post of Clinical Lead, funding was not available to sustain this post at the time of redundancy.

BARNSELEY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

11. Movements in funds

	Opening balance £	Incoming resources £	(Resources expended) £	Transfers £	Closing balance £
Unrestricted funds					
General Fund	318,810	542,804	(438,045)	3,917	427,486
	318,810	542,804	(438,045)	3,917	427,486
Designated funds					
Fixed Assets	20,662	-	(6,641)	28,785	42,806
	20,662	-	(6,641)	28,785	42,806
Restricted funds					
BBC Children in Need	6,179	37,987	(41,309)	-	2,857
National Lottery Community Fund	7,416	86,623	(72,815)	-	21,224
Ministry of Justice	-	159,136	(158,956)	(180)	-
IDAS	-	84,050	(78,105)	(5,945)	-
DCMS	-	26,396	(21,919)	(4,477)	-
Domestic Abuse Prevention	-	10,164	(10,164)	-	-
Children in Need - Covid	-	21,713	(21,713)	-	-
Ministry of Justice - Covid	-	96,067	(93,577)	(2,490)	-
SYCF	6,567	-	(6,567)	-	-
SYCF - Covid	-	5,000	(5,000)	-	-
NHS Covid	-	2,043	(2,043)	-	-
PCC Covid	-	22,232	(2,652)	(19,580)	-
Garfield Weston	-	2,500	(2,470)	(30)	-
	20,162	553,911	(517,290)	(32,702)	24,081
TOTAL FUNDS	359,634	1,096,715	(961,976)	-	494,373

12. Fund Transfers

	General Fund £	MOJ £	IDAS £	MOJ Covid £	PCC Covid £	DCMS £	Garfield Weston £	Fixed Assets £
Management & overheads	5,945		(5,945)	-	-	-	-	-
Funds for the purchase of fixed assets	(2,028)	(180)	-	(2,490)	(19,580)	(4,477)	(30)	28,785
	3,917	(180)	(5,945)	(2,490)	(19,580)	(4,477)	(30)	28,785

13. Restricted Funds

1. BBC Children in Need

A 3-year grant, commencing August 2019, to fund 2 part-time Children's Independent Sexual Violence Advocates, on-costs, travel, training and project support costs.

2. National Lottery Community Fund

A 4-year Reaching Communities grant to fund staff costs for a number of posts, volunteer expenses, recruitment costs, and a contribution to rent/room hire.

3. Ministry of Justice – Rape Support Fund

Grant funding for the purpose of providing direct and front line specialist support to victims of rape and sexual violence.

4. IDAS

A Service Level Agreement between IDAS (Independent Domestic Abuse Services) and BSARCS to employ two full time Early Intervention Workers to deliver information, support and assistance to actual and potential victims of sexual violence and to provide counselling services, training and education.

5. DCMS

Grant funding to cover staff costs and PPE (protective screens for office work stations).

6. Domestic Abuse Prevention

A grant from the South Yorkshire Police & Crime Commissioner Domestic Abuse Prevention Fund, to provide a targeted range of accredited training to staff in schools, colleges, statutory authorities and voluntary agencies.

7. BBC Children in Need – Covid

Funding to deliver 1-2-1 trauma therapy and group work to young people who have experienced sexual abuse and who are further impacted by Covid-19.

8. Ministry of Justice – Covid

Additional grant funding to help reduce waiting times and meet the needs of victims during the pandemic.

9. SYCF (South Yorkshire Community Foundation)

A grant from the Tampon Tax Community Fund, to contribute to staff costs, volunteer expenses and activity costs.

10. SYCF - Covid

A Covid Response grant, to provide an additional 200 therapy sessions to better meet the additional mental health needs of clients during the pandemic,

11. NHS - Covid

A grant for the purchase of mobile phones, laptops and printers to enable home working,

BARNSELY SEXUAL ABUSE & RAPE CRISIS SERVICES

NOTES TO THE FINANCIAL STATEMENTS continued

YEAR ENDED 31 MARCH 2021

12. PCC – Covid

A grant from the South Yorkshire Police & Crime Commissioner Extraordinary Covid-19 Funding, for the soundproofing of rooms used by vulnerable witnesses and the purchase of furniture and equipment to create socially distanced staff spaces.

13. Garfield Weston Foundation

A grant to contribute to the development of accessible spaces.



Issuer BSARCS

Document generated Fri, 21st Jan 2022 10:05:08 UTC

Document fingerprint 4b2e5fbad9d58b713431017f0f435a28

Parties involved with this document

Document processed	Party + Fingerprint
Fri, 21st Jan 2022 11:34:55 UTC	Fiona Stephenson - Signer (446874b47c74750e281d2377991fef7d)

Audit history log

Date	Action
Fri, 21st Jan 2022 11:34:55 UTC	The envelope has been signed by all parties. (92.236.141.87)
Fri, 21st Jan 2022 11:34:55 UTC	Fiona Stephenson signed the envelope. (92.236.141.87)
Fri, 21st Jan 2022 11:33:31 UTC	Fiona Stephenson viewed the envelope. (92.236.141.87)
Fri, 21st Jan 2022 10:06:41 UTC	Document emailed to fiona.stephenson@bsarcs.org (18.130.209.229)
Fri, 21st Jan 2022 10:06:41 UTC	Sent the envelope to Fiona Stephenson (fiona.stephenson@bsarcs.org) for signing. (82.71.232.169)
Fri, 21st Jan 2022 10:05:46 UTC	Fiona Stephenson has been assigned to this envelope (82.71.232.169)
Fri, 21st Jan 2022 10:05:31 UTC	Document generated with fingerprint 4b2e5fbad9d58b713431017f0f435a28 (82.71.232.169)
Fri, 21st Jan 2022 10:05:08 UTC	Envelope generated by BSARCS Admin (82.71.232.169)