

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	SEPTMon	th	Y2017ea	31 Day	AUG	2018

Section A Reference and administration details

Charity name

HOME IN BRIDPORT

Other names charity is known by

Registered charity number (if any)

1166569

Charity's principal address

Three Chimneys

Pymore Lane

Dottery nr Bridport

Postcode DT6 5PS

Dorset

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robert Golden			trustees
2	Tina Ellen Lee			
3	Amanda Downes			
4	Sarah Wilberforce	chair		
5	Rebecca Middleton			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Foundation Model constitution
How the charity is constituted (eg. trust, association, company)	Charity incorporated organization
Trustee selection methods (eg. appointed by, elected by)	appointed

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- ☐ policies and procedures adopted for the induction and training of trustees;
- ☐ the charity's organisational structure and any wider network with which the charity works;
- ☐ relationship with any related parties;
- ☐ trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

(A) THE RELIEF OF THOSE IN NEED, THE ADVANCEMENT OF EDUCATION (AND TRAINING) AND THE PROMOTION OF GOOD HEALTH AND WELLBEING ALL FOR THE PUBLIC BENEFIT IN BRIDPORT DORSET (THE "AREA OF BENEFIT") IN PARTICULAR BUT NOT EXCLUSIVELY BY RELIEVING, PREVENTING AND ASSISTING PEOPLE IN NEED OF JOBS, SKILLS, EDUCATION AND BETTER DIETS PARTICULARLY THOSE WHO ARE POORLY TRAINED, LIVING IN UNSUITABLE HOUSING, ON LOW PAY (INCLUDING THOSE ON ZERO HOUR CONTRACTS), WHO ARE UNSKILLED AND HAVE POOR EDUCATIONAL BACKGROUNDS AND/OR ILLNESS BY PROVIDING THEM WITH A RANGE OF ASSISTANCE AND SUPPORT FOR THEIR BENEFIT INCLUDING THE PROVISION OF GARDENING SPACES, SKILLS TRAINING, TOOLS AND SUPPLIES, TRAINING IN AGRICULTURE, HORTICULTURE AND GARDENING WITH THE AIM TO HELP THEM COLLECTIVELY ORGANIZE COMMON COMMUNITY RESOURCES (INCLUDING A FOOD CO-OPERATIVE), PROVIDING TRAINING IN CULTURAL/ART ENDEAVORS AND SKILLS, SUPPORTING PARENTS TO UNDERSTAND THE NEEDS OF THEIR CHILDREN'S DEVELOPMENT AND BY PROVIDING SAFE CULTURAL SPACES FOR THEIR CHILDREN'S EDUCATION TO BE ENHANCED THROUGH THE PERFORMING AND FINE ARTS, READING AND LISTENING SKILLS ALL SO THAT THEIR QUALITY OF LIFE MAY BE IMPROVED.

(B) TO FURTHER SUCH OTHER CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT IN THE AREA OF BENEFIT AS THE TRUSTEES SEE FIT FROM TIME TO TIME.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Over the last year the charity has continued its work in developing an edible teaching garden at St Mary's School, Bridport; had continued to work in supporting the school's cook and kitchen in defining a proper diet for the children; has broadened its work with individual children and with the teachers in helping them to learn about seed and planting their own food; had organised 4 seasonal events around the garden inviting parents to join in; has provided storytelling, dance and drawing lessons upon occasion for the children all based around food; has provided after-school cookery classes for parents and children; has begun to link the school with the local Children's Centre to help younger children learn about food; has begun to provide the local church run food bank with our excess fruit and vegetables from the garden, especially during the summer months; and has continued to support the HOME sponsored allotment attached to the Skilling Estate. Home has also worked with the new head teacher to develop a school wide food policy. All the above are directly in line with our stated objects aims,

- (A) THE RELIEF OF THOSE IN NEED, THE ADVANCEMENT OF EDUCATION (AND TRAINING) AND THE PROMOTION OF GOOD HEALTH AND WELLBEING ALL FOR THE PUBLIC BENEFIT IN BRIDPORT DORSET (THE "AREA OF BENEFIT")
- including providing:
- (B) SKILLS, EDUCATION AND BETTER DIETS PARTICULARLY THOSE WHO ARE POORLY TRAINED, LIVING IN UNSUITABLE HOUSING, ON LOW PAY (INCLUDING THOSE ON ZERO HOUR CONTRACTS), WHO ARE UNSKILLED AND HAVE POOR EDUCATIONAL BACKGROUNDS AND/OR ILLNESS BY PROVIDING THEM WITH A RANGE OF ASSISTANCE AND SUPPORT FOR THEIR BENEFIT INCLUDING THE PROVISION OF GARDENING SPACES, SKILLS TRAINING, TOOLS AND SUPPLIES,

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- ☐ policy on grantmaking;
- ☐ policy programme related investment;
- ☐ contribution made by volunteers.

Events for HOME, in partnership with Opera Circus UK, charity and performing arts organization acting as fund raiser and project management due to experience and skills in this field. Also based in Bridport and volunteer partner with the Edible Garden Project.

Exile: A Mind in Winter - an arts project led by three artists, Cedoux Kadima, Ricky Romain and Robert Golden looking at human rights through film, painting, photography and texts. Held at Bridport Arts Centre and included multiple workshops with children and others around various social issues. Included three musical events including a major world music concert on Dec 10 International Human Rights Day at BAC which sold out. This project was delayed once due to Covid and the plans were to deliver the project in December 2020. (this was achieved.)

This Good Earth: - The development of a full-length documentary based in and around Bridport and West Dorset looking at issues of soil, farming, food and human rights and health. This is being created over 3 years, with a variety of local, regional and national funding and will be released in 2021.

TCFT November 2019:- HOME took part in a week long residency for young people from Dorset, London, Italy and Bosnia based around the arts including participating in an Arts and Humanities Research Council project called Izazov teaching young people about film making. This was in partnership with the lead organisation Opera Circus. HOME continued to participate in the development of the Edible Garden Project with St. Mary's School contributing as fund raiser and helping to develop relationships with the school around a food and sugar policy.

Main Events as an example of work done at the Edible Garden, St. Mary's School: September 2019 to August 2020

	Date	Event Num.	Skills	Who
<input type="checkbox"/>	01.09.19 families	Summer Food Pilot 55	prepare/cook food	PP
		Final Feast with VIPs	Socialise with others + Visitors	
		Music making		Andrew Dickson
		'successful pilot'	Dorset Community	
		Development Officer		
<input type="checkbox"/>	01.09.19 year 3,4 & 5	Regular Weekly club 15	Gardening	
		Term Time	Harvest, preserve food	
<input type="checkbox"/>	03.10.19 school/families	Harvest Festival 200 kids	Church service -	
			Give ££ for planned new	

		orchard families	50
☐	03.10.19	Harvest Family Event	Socialise in Edible Garden
			with apple fritters/drink
			60
☐	October.19	Interviews	Feedback from Summer Pilot:
		6	
			Clients expectations, food, entertainment
☐	06.11.19	Year Three	Learn about winter
		planting in tunnel	
		30	
☐	08.11.19 -	Pop up Salad Bar	Develop healthy choices
		with school meals	
		200	
	15.12.19		Each week 6 different
		seasonal ones	
☐	20.11.19	Volunteer parent joins	Emily starts as
		assistant gardener	
		1	
☐	04.12.19	Planning New Orchard	Eco club & School
		Council Committee plan.	
		16	
		N Gray W. Dorset Conservation off. advises	1
☐	06.02.20	School Litter Pick	Children raising ££ -
		sponsor a tree	
		70	
☐	25.04.20	Building an Orchard	Tree Planting
		events + hot drink & cake	
		68	
☐	26.04.20		<i>This event was cancelled</i>
		<i>due to lock down</i>	
			<i>Nevertheless key worker</i>
		+ vulnerable kids	
			<i>watched at a distance!</i>
		<i>Trees and hedge planted</i>	
☐	23.04.20 -	EG team continue	Food plants
		nurtured/harvested/preserved	
		56	
	28.07.20		
☐	01.05.20	Growing thro climate C	EG team respond
		to academic paper E. Wach	
		4	
☐	17.06.20	Volunteer lady joins	Jean Starts at EG
		1	
☐	01.07.20	Meeting	Plan stall for allotment
		gluts	
		6	
☐	29.07.20	1 st Carpark stall	Glut stall began in
		school - moves to new	
			Venue at beginning of
			September. Community
			Publicity to all
			allotments, aided by
			Borough
			Surveyor. Continues to
			this day. This is about
			no waste and food
			poverty
			70

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Section E

Financial review

Brief statement of the charity's policy on reserves

Whatever reserves there are or will be are rolled over for the charities use in the following year.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- ☐ the charity's principal sources of funds (including any fundraising);
- ☐ how expenditure has supported the key objectives of the charity;

- ☐ investment policy and objectives including any ethical investment policy adopted.

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Section F	Other optional information
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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Robert Joel Golden	
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OB

Position (eg Secretary, Chair, etc)

trustee	
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Date

2 Feb 19



CHARITY COMMISSION
FOR ENGLAND AND WALES

Home in Bridport

No. 1166569

Receipts and payments accounts

CC16a

For the period
from

01/09/2010

To

31/08/2020

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants	-	9,950	-	9,950	23,100
Sponsorship & Donations	-	2,200	-	2,200	1,642
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	-	12,150	-	12,150	24,742
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	-	12,150	-	12,150	24,742
A3 Payments					
Project costs	-	5,560	-	5,560	17,286
Gardening	-	562	-	562	3,260
Exhibition costs	-	4,900	-	4,900	1,200
Professional fees	-	306	-	306	294
Storytelling & Music	-	-	-	-	300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	11,328	-	11,328	22,340
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	-	11,328	-	11,328	22,340
Net of receipts/(payments)	-	822	-	822	2,402
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	3,343	-	3,343	941
Cash funds this year end	-	4,165	-	4,165	3,343

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	NatWest Bank	-	4,165	-
		-	-	-
		-	-	-
	Total cash funds	-	4,165	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	<i>S Wilberforce</i>	Sarah Wilberforce	26 07 21	