

Cambridge Alliance Church (CAC)

Annual Board Report 2023-2024

Edward Kwong Elder and Chair of Church Council

The Vision and Mission of CAC

- -A Caring Supporting Empowering & Networking Community Church
- A Strategic role of our church in Cambridge: “Reaching out to the local community and Chinese intellectuals at the campus.”
- The Great Commandment (The book of Mark 12:30-31)
- The Great Commission (The book of Matthew 28:18-20)

In Cambridge, our church (CAC) has an outstanding core Christian value in ministry. Despite of limitation of meeting venue, we still have made significant progress spiritually and fellowship bonding among members in the year through established various cell groups and online trainings. We can see a good number of growths of attendees, including non-Christian seekers in meetings. 16 people have accepted Jesus as their Savior in the last 12 months and 7 members have responded to the alter calls and dedicated themselves at the 2024 UK AFC Chinese Mission Conference.

We are grateful to our Lord Jesus Christ that stronger team momentum and individual spiritual life improvement can be seen among many of us.

The fellowship and teamwork between the two congregations, Mandarin and Cantonese have also become stronger and benefit the significant growth of the church.

I am confident that the focus and commitment our Church Council team and the Executive team is bringing to the church will see a return to form in the months and years ahead as CAC tries to do its bit to help new families and individuals who face challenges and pressure when they settle living or studying in Cambridge.

The increasing attendance of outreach events and activities, prayer meetings, children ministry activities, cell groups, Bible study groups are now driving significant growth on Sunday service attendance.

With new members joining the church supported by the generally improving commitment and strong fellowship of brothers and sisters, we have built some

excellent springboards for future growth whilst there is still work to do, particularly in Leadership and Discipleship trainings, Spiritual formation and 2nd Generation Ministry where I expect further consolidation and fruitful growth this year and beyond.

I am delighted with our team performance in supporting the establishing of a new church plant at the Bishop's Stortford for the year 2024



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

Cambridge Alliance Church

On accounts for the year
ended

31 March 2024

Charity no
(if any)

1166560

Set out on pages

1-4

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

~~[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.~~

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (~~other than that disclosed below~~ *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Date:

15 August 2024

Name:

KWOK CHOI NG

Relevant professional
qualification(s) or body

ACCA

(if any):

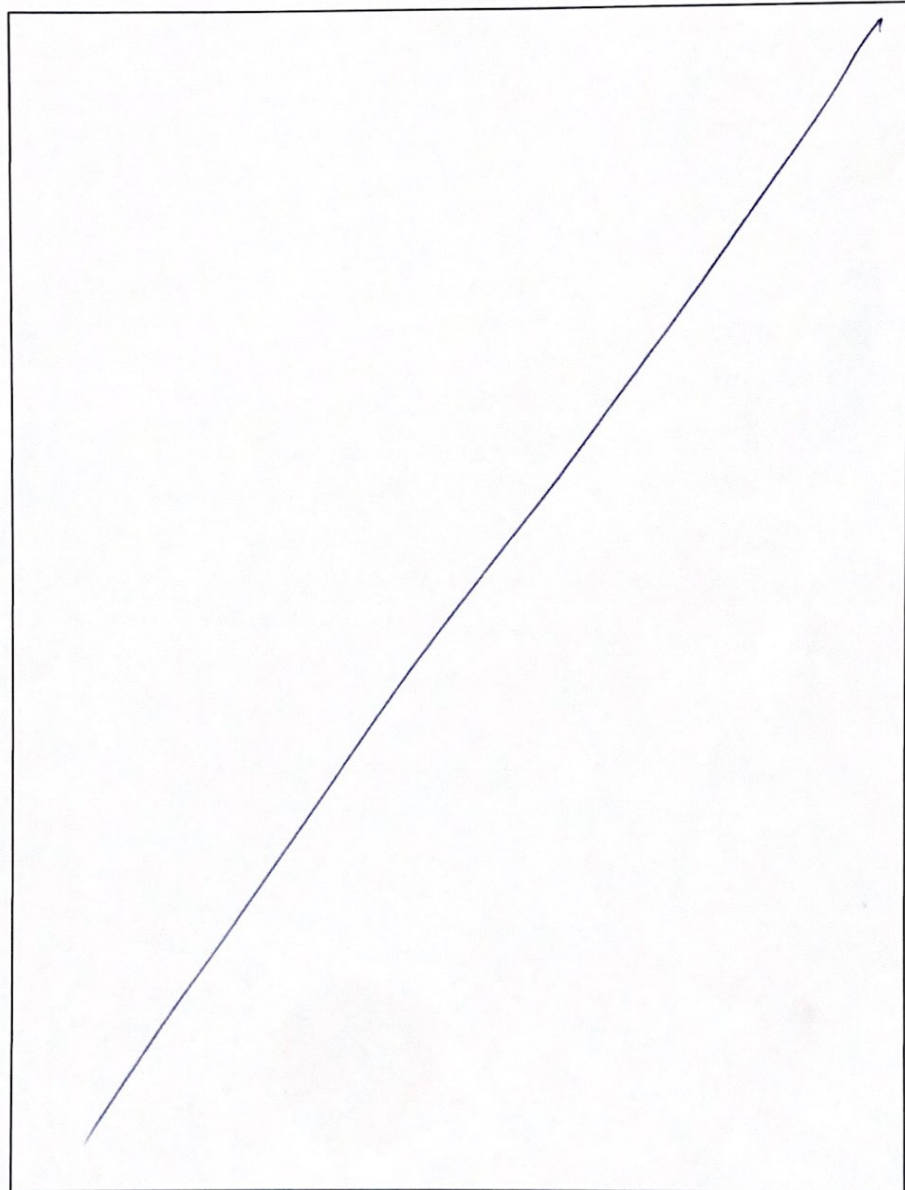
Address:

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



Cambridge Alliance Church (Charity No. 1166560)
Profit and Loss
From 01/04/2023 To 31/03/2024

Account	Total (£)	Total (£)
	2023-2024	2022-2023
Income		
Interest Income	1,656	66
Other Income	540	308
Donation	-	-
Chinese School Offering	32,428	12,567
Sunday Offering (Cantonese)	59,987	-
Sunday Offerings	54,819	77,207
Total for General Income	147,235	89,774
Special Donation	-	-
Special Donation (Campus Ministry)	2,856	4,950
Special Offerings - Missionary	13,218	6,165
Total for Special Donation	16,074	11,115
Total Income	165,505	101,262
Expense		
Bank Fees and Charges	251	288
Other Expenses	1	14
Administration Expenses	-	-
Accounting and Auditing	1,564	312
General Office Expenses and Utilities	3,894	4,310
Information & Advertising	668	36
Rent, Insurance & Council Tax	23,908	9,667
Total for Administration Expenses	30,034	14,326
Worship/Fellowship/Gathering/Event	-	-
Children and Campus Ministry Expenses	53	-
Campus Ministry Expenses	2,439	2,616
Chinese School Expenses	17,700	11,124
Total for Children and Campus Ministry Expenses	20,192	13,740
Caring and Gift	1,467	1,041
Church Gathering & Event	-	-
Church Outing & Celebration	2,726	761
Church Training and Equipping	247	1,497
Missionary Events	6,283	3,572
Total for Church Gathering & Event	9,257	5,830
Honorarium (Sunday Cantonese Preaching)	1,250	950
Honorarium (Sunday Mandarin Preaching)	3,380	1,145
Lodging Expenses	500	-
Total for Worship/Fellowship/Gathering/Event	36,046	22,706
Missionary and Evangelism	-	-
Donations To Other Organisations	-	-
Support Missionary - Oversea	-	2,504
Support Missionary - UK	25,000	20,000
Total for Donations To Other Organisations	25,000	22,504
Total for Missionary and Evangelism	25,000	22,504
Total Expenditure	91,332	59,837
Income over Expenditure (Surplus)	74,173	41,425

Cambridge Alliance Church (Charity No. 1166560)
Balance Sheet As of 31/03/2024

Account	Total (£) 31/03/2024	Total (£) 31/03/2023
Assets		
Current Assets		
Bank		
Checking Account	101,495	108,978
Savings Account	96,708	15,052
Total for Bank	198,203	124,030
Total for Current Assets	198,203	124,030
Total Net Assets	198,203	124,030
Funds		
General Fund	52,322	52,322
Current Year Surplus	74,173	41,425
Retained Fund	71,709	30,284
Total Funds	198,203	124,030

Prepared by Treasurer

Report to the members of Cambridge Alliance Church - accounts for the year to 31 March 2024

It is my responsibility to examine the accounts and state whether particular matters have come to my attention. My examination included a review of the accounting records kept by the Church and a comparison of the accounts presented with those records. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the accounts. In connection with my examination no matter has come to my attention to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Kwok Choi Ng (FCCA)
Independent Examiner