

Trustees' Annual Report for the period

CHARITY
COMMISSION

From

Period start date

Day
1st

Month
April

Year
2021

To

Period end date

Day
31st

Month
March

Year
2022

Section A Reference and administration details

Charity name

HIVE HOPE

Other names charity is known by

Registered charity number (if any)

1166553

Charity's principal address

THE HILL

NORTHFLEET

KENT

Postcode

DA11 9EU

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	DEBORAH KEYS	CHAIR		
2	JEFF KEYS	SECRETARY		
3	ANNE LARKING	TREASURER		
4	PAUL AVERY			
5	CAROLINE PIERONI			
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional Information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional Information)

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Section B Structure, governance and management**Description of the charity's trusts**

Type of governing document	CONSTITUTION
How the charity is constituted	UNICORPORATED ASSOCIATION
Trustee selection methods	Trustees are appointed or reappointed annually at the Annual General Meeting held in May

Additional governance issues (Optional Information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities**Summary of the objects of the charity set out in its governing document**

The prevention or relief of poverty in Gravesham and surrounding areas by providing: food, items and services to individuals and families in need and/or charities, or other organisations working to prevent or relieve poverty.

The trustees have had regard to the guidance issued by the Charity Commission on public benefit. The main activities have been the provision of a foodbank at St Botolphs church hall, The Hill, Northfleet and a mobile foodbank at various locations within Gravesham.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

We are grateful for the many hours volunteers have contributed to enable the provision of foodbank services.

You may choose to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

Hive Hope has provided a foodbank at Northfleet every Wednesday morning. We have also operated a mobile foodbank at different locations within Gravesham three times each week. During the course of the year we provided food for 6424 local people. On average each person used foodbank nine times.

We have also provided food for local schools to distribute to families in need. We also ran a lunch and craft project in school holidays to support families ordinarily entitled to free school meals. Towards the end of the year we were able to re-introduce our advice and budgeting service.

Section E

Financial review

Brief statement of the charity's policy on reserves

Hive Hope had £13916 cash in hand at year end. This is sufficient to cover all planned expenditure for over six months. Additional grant funding is expected. Purchase of stock can be modified as required.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

£21600 was spent on a suitable vehicle to provide a mobile foodbank. This has enabled us to support an additional 2400 clients this year. It is anticipated that an even greater number of clients will use our mobile service in the coming year.

Section F

Other optional information

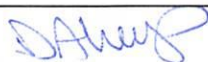
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Deborah Keys

Position (eg Secretary, Chair, etc)

Chair

Date

25/11/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
HIVE HOPE

No (if any)

Receipts and payments accounts

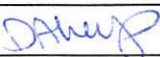
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For the period from	Period start date	To	Period end date
	01/04/2021		31/03/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
DONATIONS NON GIFT AID	20,669	-	-	20,669	22,950
DONATIONS GIFT AID ELIGIBLE	5,610	-	-	5,610	5,282
GIFT AID HMRC	1,630	-	-	1,630	-
GRANTS	18,000	-	-	18,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	45,909	-	-	45,909	28,232
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	45,909	-	-	45,909	28,232
A3 Payments					
STOCK	22,665	-	-	22,665	9,193
GIFTS FOR CLIENTS	2,772	-	-	2,772	765
COMPUTER SERVICES	86	-	-	86	507
RENT	710	-	-	710	498
CLEANING/MAINTENANCE	-	-	-	-	462
PRINTING/STATIONERY	599	-	-	599	333
ADVERTISING	393	-	-	393	-
INSURANCE	1,374	-	-	1,374	312
MOTOR RUNNING EXPENSES	1,371	-	-	1,371	-
CLIENT ADVICE SERVICE	-	-	-	-	250
TRAVEL/LICENSES	285	-	-	285	205
Sub total	30,255	-	-	30,255	12,525
A4 Asset and investment purchases, (see table)					
	22,168	-	-	22,168	4,039
	-	-	-	-	-
Sub total	22,168	-	-	22,168	4,039
Total payments	52,423	-	-	52,423	16,564
Net of receipts/(payments)	- 6,514	-	-	- 6,514	11,668
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	20,431	-	-	20,431	8,763
Cash funds this year end	13,917	-	-	13,917	20,431

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	CO-OPERATIVE BANK	13,619	-	-
	PETTY CASH	298	-	-
		-	-	-
	Total cash funds	13,917	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	PENDING GIFT AID CLAIM	1,403	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	BFWD ASSETS		5,904	-
	FIAT DUCATO BX12 RAU		21,600	-
	VAN STORAGE/TABLES		414	-
	CATERING EQUIPMENT		154	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			DEBORAH KEYS	12/05/2022

Independent examiner's report to the trustees of Hive Hope

I report to the trustees on my examination of the accounts of Hive Hope for the year ended 31 March 2022.

Responsibilities and basis of report

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:



Name: Martin Garratt

Address: High View, Chalk Road, Higham, Kent. ME3 7LA

Date: 4 November 2022