



Trustees' Annual Report for the period

From: 1st January 2024 **Period start date** **To:** 31st December 2024 **Period end date**

Charity name: HELP Dadaab

Charity registration number: 1166551

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief and assistance of residents and occupants of Dadaab camp in Kenya through: • Advancement of education for young people by enabling the provision of distance learning courses. • Facilitating access to healthcare for young people by the funding of transport to local medical professionals and the cost of treatment. • Provision of shelter for disabled people by commissioning the building of suitable shelters using local providers. All assistance given will be regardless of refugee's background, race, gender or religion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of 167 distance-learning courses, leading to a Diploma qualification, to refugees and residents in Dadaab camps, Kenya. Provision of laboratory materials for the students at Afweyne Secondary school. Provision of learning materials and Games kit to Abdi Dubat Primary School Provision of Games Kits for 24 teams in Garissa County Kenya Construction of 2 School Classrooms for Northern Cambridge School, Dadaab Training of 30 Community Mobilisers in Dadaab Donation of 50 Chairs to Northern Cambridge School Funding for 15 casual teachers in NE Kenya Sponsorship of 3 Medical Student's training
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees kept in mind the Charity Commission's guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our agreed objectives to aid decision-making.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	

Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Each year HELP Dadaab provides distance-learning courses, leading to a Diploma qualification, to refugees and residents in Dadaab camps. The courses are provided by Cambridge International College (CIC), whose qualifications are recognised all over the world. HELP Dadaab invited applications from potential students for Distance Learning Diploma Courses in subjects of their choice. These potential students were unable to access education elsewhere. The project successfully distributed learning materials to 167 sponsored students, enhancing their educational experience and supporting their academic needs for the year through distance learning HELP Dadaab and their sponsors; ANGEL WELFARE AND EDUCATION TRUST (AWET) were able to provide laboratory materials for the students at Afweyne Secondary school. The school had a laboratory structure that was already there but lacked the materials, AWET was able to fund the whole project and provide the school with the required laboratory products Through the generosity of the Walters Family in funding this project, HELP Dadaab was able to construct two classrooms at Northern Cambridge School in Dadaab, This enhanced the educational facilities and accommodated more students in the region.

		HELP Dadaab secured funding from the Network for Social Change charity to train community mobilizers in Dadaab, focusing on enhancing their skills and knowledge to effectively engage and mobilize community members. This initiative empowers local leaders to address community challenges and promote social cohesion. Through the generosity of the Priestley family, Help Dadaab was able to donate 50 school desks to Northern Cambridge School in north-eastern Kenya. During 2024 Help Dadaab has funded 15 casual teachers. These teachers have been distributed to various different schools within the North Eastern area of Kenya where there is a severe shortage of teachers For the last 2 years HELP Dadaab has sponsored 2 females and 1 male medical students on a Diploma Medical course, studying at the North Coast Medical Training College in Kilifi county. Once graduated, these students will be a valuable asset to their communities.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We did not set a specific fundraising target
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	HELP Dadaab does not currently hold a reserve
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	All monies raised are spent on achieving the objectives of the charity
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The principal risk facing the charity is that our major donor does not continue to fund our activities. We continue to explore grant opportunities to try to mitigate this risk

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Donations from private individuals and companies
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The principal risk facing the charity is that our major donor does not continue to fund our activities. We continue to explore grant opportunities to try to mitigate this risk
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution adopted 14th April 2016
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected to the post by Trustees/Committee members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HELP Dadaab
Other name the charity uses	
Registered charity number	1166551
Charity's principal address	9 Hamnet Close Bolton BL1 7RZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdi Aden Khalif			
2	Ben Priestley			
3	Martin Gill			
4				
5				
6				
7				
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9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

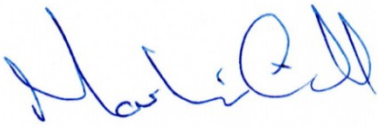
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Martin John Gill

Position (eg Secretary,
Chair, etc)

Trustee

Date

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HELP DADAAB

FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 DECEMBER 2024

**STONEBRIDGE ACCOUNTANTS
19 CHORLEY OLD ROAD
BOLTON
BL1 3AD**

INDEPENDENT EXAMINERS' REPORT

TO THE MEMBERS OF HELP DADAAB

We have prepared without carrying out an audit and conducted an Independent Examination of the Balance Sheet and Income and Expenditure Statement for the year ending 31st December 2024.

We have not come across anything during our examination that gave us reasonable cause to believe that in any material respect:

- * proper accounting records have not been kept.
- * the Balance Sheet and Income and Expenditure Statement conflict with records.

We have not identified anything that should be drawn to the readers' attention for a proper understanding of the Balance Sheet and Income and Expenditure Statement.

Honorary Independent Examiner

**Stonebridge Accountants
19a Chroley Old Road
Bolton
BL1 3AD**

10-Jul-25

HELP DADAAB**BALANCE SHEET AS AT 31 DECEMBER 2024**

	<u>2024</u> £	<u>2023</u> £
FIXED ASSETS		
Fix & Fittings, Motor Vehicles, Etc....	-	-
CURRENT ASSETS		
Cash at Bank	4,842	6,849
Cash in Hand	-	-
	<u>4,842</u>	<u>6,849</u>
CURRENT LIABILITIES		
Loans	-	-
Net Current Assets / (Liabilities)	<u>4,842</u>	<u>6,849</u>
NET ASSETS	<u><u>4,842</u></u>	<u><u>6,849</u></u>
REPRESENTED BY:		
ACCUMULATED FUNDS		
Balance B/Fwd as at 01/01/2024	6,849	18,315
Surplus/(Deficit) for the Year	<u>(2,007)</u>	<u>(11,466)</u>
Balance C/Fwd as at 31/12/2024	<u><u>4,842</u></u>	<u><u>6,849</u></u>

HELP DADAAB**INCOME AND EXPENDITURE STATEMENT****FOR THE YEAR ENDING 31 DECEMBER 2024**

	<u>2024</u> £	<u>2023</u> £
INCOME		
Donations	88,546	80,612
Other Income	-	-
	<u>88,546</u>	<u>80,612</u>
LESS : EXPENSES		
Donations	78,345	54,404
Rent & Rates	-	-
Heat & Light	-	-
IT Equipment	150	120
Printing , Stationery and Books	-	-
Travel & Motor Expenses	12,058	8,464
T elephone	-	70
Equipment Costs	-	-
Repairs & Renewals	-	700
Advertising	-	-
Professional Fees	-	-
Cleaning Costs	-	-
Bank Charges & Interest	-	-
Sundry Expenses	-	-
Depreciation	-	-
	<u>90,553</u>	<u>63,758</u>
EXCESS OF INCOME/(DEFICIT) OVER EXPENDITURE	<u>(2,007)</u>	<u>16,854</u>

HELP DADAAB

INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDING 31 DECEMBER 2024

£	RECEIPT S	PAYMENTS	£
88,546	DONATIONS	EXPENSES (PG 3)	90,553
-	INTEREST		
6,849	BANK BALANCE B/FWD	BANK BALANCE C/FWD	4,842
	CASH IN HAND B/FWD	CASH IN HAND C/FWD	-
95,395			95,395

HELP DADAAB

FINANCIAL STATEMENTS

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10-Jul-25

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Sundry Expenses	-	-
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EXCESS OF INCOME/(DEFICIT) OVER EXPENDITURE	<u>(2,007)</u>	<u>16,854</u>

HELP DADAAB

INCOME AND EXPENDITURE ACCOUNT

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-	INTEREST		
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	CASH IN HAND B/FWD	CASH IN HAND C/FWD	-
95,395			95,395