



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1st January 2023
To 31st December 2023

Period start date
Period end date

Charity name: HELP Dadaab

Charity registration number: 1166551

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The relief and assistance of residents and occupants of Dadaab camp in Kenya through: • Advancement of education for young people by enabling the provision of distance learning courses. • Facilitating access to healthcare for young people by the funding of transport to local medical professionals and the cost of treatment. • Provision of shelter for disabled people by commissioning the building of suitable shelters using local providers. All assistance given will be regardless of refugee's background, race, gender or religion.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	By the generosity of its donors, HELP Dadaab provided two hundred Diploma courses for students in Dadaab refugee camp . We ensured that the recipients were diverse in terms of gender, ethnicity and nationality. The Diploma courses were purchased from Cambridge International College The distance learning courses are provided by Cambridge International College (CIC) whose qualifications are recognised worldwide. We have established a close relationship with CIC and work with them to support the students with their courses and their examinations. 192 students from the 2022 intake gained awards (although 8 received a fail grade) As well as our work in the refugee camps, we've been assisting twelve schools in the Dadaab area. We have funded 15 teacher's salaries and provided textbooks and learning materials. We provided funding to build a laboratory at Northern Cambridge school in Dadaab refugee camp. We also built two classrooms for another school. With our partners Angel Welfare Trust, we have provided laboratory equipment for a High school

		in Garissa County, Kenya. This year we funded a refugee youth to study for a medical diploma at Northcost Medical College. We also sponsored 130 students to attend Integrated High School. These were both refugees and Kenyan nationals. We purchased text books in Nairobi and donated them to schools in Dadaab area. We provided literacy and numeracy classes on a Friday/Saturday and Sunday for adults in Hagadera refugee camp, Kenya We provided football strips for two youth teams in the refugee camps, Kenya The charities founder, Abdi Khalif, travelled to Kenya in the summer to invigilate the student's exams and to meet UNHCR and camp elders and local government officials to explain our work and to understand the requirements of the communities. In partnership with the charity Angels Welfare Trust, we distributed food to 350 families in Dadaab refugee camps and to the local host communities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees kept in mind the Charity Commission's guidance on public benefit when planning our activities for the year. As a matter of course, reference was made to our agreed objectives to aid decision-making.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	HELP Dadaab invited applications from refugees and residents in Dadaab refugee camps in Kenya to study for Diploma courses via a distance learning course. HELP Dadaab selected two hundred potential students and provided distance learning Diploma courses for them, purchased from Cambridge International College (CIC) The students were able to study for a Diploma in the subject of their choice from a wide range offered by CIC. These opportunities to access higher education and gain a qualification significantly improves the life chances for these refugees and many have already gone on to gain employment using their qualifications.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We set out to provide distance learning courses for at least two hundred students this year through the generosity of our donors
Performance of fundraising activities against objectives set	Para 1.41	We did not set a specific fundraising target
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We spent all the income received in 2023 and carried forward £6849
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	HELP Dadaab does not currently hold a reserve
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	All monies raised are spent on achieving the objectives of the charity
Details of fund materially in deficit	Para 1.24	Donations from private individuals and companies
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The principal risk facing the charity is that our major donor does not continue to fund our activities. We continue to explore grant opportunities to try to mitigate this risk

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 14th April 2016
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected to the post by Trustees/Committee members.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	HELP Dadaab
Other name the charity uses	
Registered charity number	1166551
Charity's principal address	9 Hamnet Close Bolton BL1 7RZ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Abdi Aden Khalif			
2	Ben Priestley			
3	Martin Gill			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
Not applicable		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
Not applicable		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	None
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	None
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

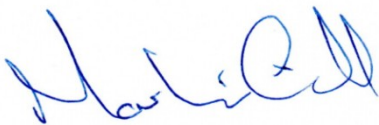
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Martin John Gill

Position (eg Secretary,
Chair, etc)

Trustee

Date

31/8/2023

HELP DADAAB

FINANCIAL STATEMENTS

FOR THE YEAR ENDING 31 DECEMBER 2023

**STONEBRIDGE ACCOUNTANTS
19 CHORLEY OLD ROAD
BOLTON
BL1 3AD**

INDEPENDENT EXAMINERS' REPORT

TO THE MEMBERS OF HELP DADAAB

We have prepared without carrying out an audit and conducted an Independent Examination of the Balance Sheet and Income and Expenditure Statement for the year ending 31st December 2023.

We have not come across anything during our examination that gave us reasonable cause to believe that in any material respect:

- * proper accounting records have not been kept.
- * the Balance Sheet and Income and Expenditure Statement conflict with records.

We have not identified anything that should be drawn to the readers' attention for a proper understanding of the Balance Sheet and Income and Expenditure Statement.

Honorary Independent Examiner

**Stonebridge Accountants
19a Chroley Old Road
Bolton
BL1 3AD**

02nd July 2024

HELP DADAAB

BALANCE SHEET AS AT 31 DECEMBER 2023

	£	<u>2023</u> £	£	<u>2022</u> £
FIXED ASSETS				
Fix & Fittings, Motor Vehicles, Etc....		-		-
CURRENT ASSETS				
Cash at Bank	6,849		18,315	
Cash in Hand	-		-	
	<u>6,849</u>		<u>18,315</u>	
CURRENT LIABILITIES				
Loans	-		-	
Net Current Assets / (Liabilities)		<u>6,849</u>		<u>18,315</u>
NET ASSETS		<u>6,849</u>		<u>18,315</u>
REPRESENTED BY:				
ACCUMULATED FUNDS				
Balance B/Fwd as at 01/01/2023		18,315		1,461
Surplus/(Deficit) for the Year		<u>(11,466)</u>		<u>16,854</u>
Balance C/Fwd as at 31/12/2023		<u>6,849</u>		<u>18,315</u>

HELP DADAAB**INCOME AND EXPENDITURE STATEMENT****FOR THE YEAR ENDING 31 DECEMBER 2023**

	£	<u>2023</u> £	£	<u>2022</u> £
INCOME				
Donations	76,550		80,612	
Other Income	<u>-</u>	76,550	<u>-</u>	80,612
LESS : EXPENSES				
Donations	74,633		54,404	
Rent & Rates	-		-	
Heat & Light	-		-	
IT Equipment	150		120	
Printing , Stationery and Books	141		-	
Travel & Motor Expenses	13,092		8,464	
Telephone	-		70	
Equipment Costs	-		-	
Repairs & Renewals	-		700	
Advertising	-		-	
Professional Fees	-		-	
Cleaning Costs	-		-	
Bank Charges & Interest	-		-	
Sundry Expenses	-		-	
Depreciation	<u>-</u>	88,016	<u>-</u>	63,758
EXCESS OF INCOME/(DEFICIT) OVER EXPENDITURE		<u>(11,466)</u>		<u>16,854</u>

HELP DADAAB**INCOME AND EXPENDITURE ACCOUNT****FOR THE YEAR ENDING 31 DECEMBER 2023**

£	RECEIPTS	PAYMENTS	£
76,550	DONATIONS	EXPENSES (PG 3)	88,016
-	INTEREST		
		PAYE/NIC COSTS B/FWD	
18,315	BANK BALANCE B/FWD	LOANS PAID	
	CASH IN HAND B/FWD	BANK BALANCE C/FWD	6,849
		CASH IN HAND C/FWD	-
<u>18,315</u>			<u>6,849</u>
<u>94,865</u>			<u>94,865</u>

HELP DADAAB

FINANCIAL STATEMENTS

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HELP DADAAB

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HELP DADAAB

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