



WFSA (UK)

WORLD FEDERATION OF SOCIETIES OF
ANAESTHESIOLOGISTS

Trustees' Report and Financial Statements 2023

Registered Charity Number 1166545

Company Limited by Guarantee
Registered Number 09312117
(England & Wales)

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World Federation of Societies of Anaesthesiologists (UK)
Annual Report and Financial Statements
Year ended 31 December 2023

Reference and Administrative details

Registered charity number 1166545

Company Limited by Guarantee Registered Number 09312117

Registered Office

57 Queen Anne Street
London W1G 9JR

Bankers

National Westminster Bank Plc
Cavell House, 2a Charing Cross Road
London WC2H 0PD

Independent Examiner

Chaweevan Williams FCCA
Verdant Accountant Limited
20-22 Wenlock Road, London, N1 7GU

Trustees

Dr Wayne Morriss, Chair
Prof. Andrew Hartle, Treasurer
Dr Kathleen Ferguson
Prof. Adrian Gelb
Dr Emma Lillie
Dr Jolene Moore (until 30 Sep 2023)
Dr Clare Roques (from 10 July 2023)

Company Secretary

Kristine Stave

Structure, governance and management

The charity is a company limited by guarantee (registered in England and Wales number 09312117) and has no share capital. The liability of each member in the event of winding up is limited to £1. Its registered address is 57 Queen Anne Street, London, W1G 9JR.

As per its Articles of Association, the World Federation of Societies of Anaesthesiologists (UK) (WFSA (UK)) is governed by a Board of Directors who are also Trustees as per the Charities Act 2011. Day-to-day management is provided by the Company Secretary.

At the end of the period, four of the six directors were based in the UK with the other Trustees holding positions on the World Federation of Societies of Anaesthesiologists (WFSA) as per the Articles of Association Clause 27, 3-5:

- 27-(3) At least one director must be a UK resident.
- 27-(4) Three directors would usually be serving members of the Board of the WFSA and the President of the WFSA would usually also serve as the President of the WFSA (UK).
- 27-(5) Subject to the members' discretion, at least one director shall be a non-anaesthetist.

Induction and Training

All new Trustees are briefed by the Secretary and receive information about the structure, governance, and activities of the WFSA (UK). All Trustees receive a copy of the Articles of Association, alongside a briefing document about their responsibilities as Trustees and useful links to the Charity Commission website. Trustees also receive documentation and contextual briefing on the global crisis in anaesthesia and surgery.

Trustees' Report and Activity Review

Objectives and activities

The object of the WFSA (UK) as set out in the Articles of Association, is:

To preserve and protect the health of patients through ensuring they receive and have access to safe anaesthesia worldwide by educating and training anaesthesia providers, disseminating international standards and supporting innovation and research in anaesthesiology for the benefit of the public.

Public benefit

The WFSA (UK) provides public benefit by educating and training anaesthesia providers, disseminating international standards and supporting innovation and research in anaesthesiology. The Trustees confirm they have complied with the guidance contained in the Charity Commission's general guidance on public benefit in section 4 of the Charities Act 2011 when reviewing the Charity's aims and objectives.

Who we are.

The WFSA (UK) is led by a team of volunteer anaesthesiologists together with other volunteers who share a mission to improve access to safe anaesthesia and to ensure that its provision is as safe as possible. We exist to further and support the global activities of the World Federation of Societies of Anaesthesiologists (WFSA) and to bring UK expertise, volunteers, and financial resources to bear on the global crisis of unsafe anaesthesia and surgery.

Achievements and performance

The charity seeks to support the WFSA in its work to address the fact that five billion people (of a global population of just over seven billion) do not have access to safe, affordable anaesthesia and surgery.

A new strategy for the charity was launched in 2023 which can be accessed at <https://wfsahq.org/wp-content/uploads/WFSA-UK-Strategy-web.pdf>. This confirmed three core strategic priorities for the charity as follows:

1. Supporting educational efforts within anaesthesia and critical care in low-resource settings.
2. Advancing public knowledge about the important role of anaesthesia and critical care within global health.
3. Working with other organisations to improve the safety and quality of anaesthesia and critical care.

The charity supported several key projects during 2023 as outlined below.

Partnership with the Tropical Health Education Trust (THET)

Building on our collaboration with THET in Somaliland and Myanmar in 2022, we expanded our work to deliver training programmes in both countries. While the training and modalities for each country were different, both projects focused on obstetric care.

In Somaliland, we delivered a *Safer Anaesthesia from Education* (SAFE) Obstetrics course for 22 anaesthesia professionals and a Safe Operating Room course (with support from the Lifebox Foundation) training 31 clinicians (anaesthesia professionals, surgeons and nurses and midwives). The

courses were complemented by the SAFE Training of Trainers course which build capacity by training an additional 15 SAFE trainers.

As the ongoing political situation in Myanmar limits the feasibility of in-person training, our work centred on delivering another SAFE Online – Obstetrics course to 15 anaesthesiologists via our SAFE Online platform. Participants began the course towards the end of 2022 and completed this in June 2023.

Fund a Colleague's Education

The charity supported the phased restart of the WFSA Fellowship Programme in 2023, now operating 21 Fellowship Programmes across Asia, Africa, Europe, and Latin America. Collectively, these programmes trained 31 anaesthesiologists from 18 countries in a variety of sub-speciality areas. A full list is included below:

1. Pain Management – Hyderabad, India
2. Paediatric Anaesthesia – Vellore, India
3. Intensive Care – Vellore, India
4. Regional Anaesthesia – Coimbatore, India
5. Thoracic Anaesthesia – New Delhi, India
6. Paediatric Regional Anaesthesia – Mumbai, India
7. General Anaesthesia – Bangkok, Thailand
8. Paediatric Anaesthesia – Bangkok, Thailand
9. Pain Management – Bangkok, Thailand
10. Neuro - Anaesthesia – Bangkok, Thailand
11. Paediatric Anaesthesia – Nairobi, Kenya
12. Paediatric Anaesthesia – Abuja, Nigeria
13. Paediatric Anaesthesia – Kampala, Uganda
14. Paediatric Anaesthesia – Lusaka, Zambia
15. Regional Anaesthesia – Kumasi, Ghana
16. Obstetric Anaesthesia – Port Harcourt, Nigeria
17. Obstetric Anaesthesia – Marrakech, Morocco
18. Paediatric Anaesthesia – Marrakech, Morocco
19. Pain Management – Botocatu, Brazil
20. Paediatric Anaesthesia – Zenica, Bosnia and Herzegovina
21. Paediatric Anaesthesia – Belgrade, Serbia

Liberia Anaesthesia Capacity Development

The WFSA workforce survey showed that across Africa only five countries had a Physician Anaesthesia Provider density greater than 1 per 100,000 population. The minimum recommended number is 4 per 100,000 population. The problem is particularly acute in Liberia which has a population of over 5 million but has never had a Physician Anaesthesia Provider of Liberian origin working in the country. Instead, provision of anaesthesia has been wholly reliant on the efforts of approximately 80 anaesthetic nurses. We know that physician anaesthesia providers play a key role in developing the knowledge and skills of non-physician providers and provide crucial support for particularly difficult cases, and the charity is therefore working to support the creation of a cadre of Liberian Physician Anaesthesia Providers. This work has been ongoing since 2018 and aims to support Liberian physicians to complete the West African College of Surgeons (WACS) Diploma in Anaesthesia through training in Nigeria. During 2023 we continued to support Dr Jason Bleah to complete his Diploma in Anaesthesia with the West African College of Surgeons (WACS) and Dr Kephe Jig Miame to progress to his WACS Fellowship Training.

WFSA – Fresenius Kabi Innovation Awards

Following successful delivery of the WFSA-Fresenius Kabi Innovation Awards at the 2021 virtual World Congress of Anaesthesiologists, during 2022 funding was secured for a further round of the Award. Three awards from a total of 25 applications were made in early 2023 within the categories of 'Environmental / Eco-friendly anaesthesia – Innovations that promote the WFSA Consensus principles of environmentally sustainable anaesthesia' and 'Safer Medication Management – Innovations that improve the efficiency and safety of medication management'.

The awardees were:

- Dr Karen Nanji – Global PRoMiSe: Perioperative Recommendations for Medication Safety
- Dr Poh Pie Kie - Reducing Healthcare Waste Burden by Repurposing Used Syringes into Bitumen
- Dr Alan Tung – poseTIVA (Practical Open-Source Ecological TIVA) Toolkit

Awardees have used the award funding to develop their respective innovations which will be presented at the 18th World Congress of Anaesthesiologists in Singapore in March 2024.

Perioperative Patient Blood Management (P-PBM)

In 2023, the charity supported a new WFSA initiative and partnership with CSL-Vifor which focused on Perioperative Patient Blood Management. Work centred on developing two new short training courses in a similar format to SAFE and other successful WFSA training courses. This was complemented by several activities aiming to raise awareness about patient blood management including gaining the commitment of 65 WFSA Member Societies, Regional Sections and Professional Organisations via the Santa Cruz Declaration: a Global PBM Consensus. Globally

Plans for 2024

We will continue our collaboration with the WFSA for the benefit of patients worldwide through our global anaesthesia capacity-building and strengthening projects. This will include work on the Liberia Anaesthesia Development Capacity Building Programme which we hope to expand to enable more physicians to train and complete the Diploma in Anaesthesia certification and from there pursue more advanced qualifications.

During 2024 we will continue to work closely with the WFSA and other partners on the funding and delivery of SAFE training courses worldwide, as well as on revitalising the delivery of Fellowship programmes.

We also expect to work with the WFSA to implement the new training on Perioperative Patient Blood Management, taking a patient-centred, systematic and evidence-based approach to improve outcomes by managing and preserving the patient's own blood, while promoting patient safety and empowerment.

Financial review

The WFSA (UK) generated income of £81,897 (2022: £105,509) over the course of the year. Total expenditure was £94,855 (2022: £97,215). The total reserves at the end of the year were £53,345 (2022: £56,170) of which £41,120 (2022: £51,940) was restricted.

The Charity supported these projects by making contributions to its partner organisation, the World Federation of Societies of Anaesthesiologists (WFSA), a non-profit organisation registered in the USA (registration number EIN 13-3211128) with the same objects. A collaboration agreement is in place

between the partners, and WFSA staff and Trustees are aware of their liabilities and responsibilities in delivering the projects as specified by WFSA (UK) Trustees and grant funders.

Our approach to risk

The Board of WFSA (UK) reviews the organisation's risk register at least annually. Each risk is analysed in terms of likelihood and impact; and mitigatory steps included to manage this.

Reserves policy

The Trustees recognise that the level of unrestricted reserves of the charity is low but point out that the charity has virtually zero running costs and is supported entirely by volunteers. Its partner organisation, WFSA, has agreed to support the charity to ensure it remains a going concern. The Charity aims to maintain £12,320 in reserves, sufficient for the winding-up of the organisation and three months' operational costs.

Going concern

The Trustees have ensured that the WFSA (UK) is a going concern thanks to a commitment from our partner organisation, the WFSA, for ongoing support of the Charity's operations. Funding was this year secured from Fresenius Kabi (Innovation Awards), CSL Vifor (Patient Blood Management) and several smaller individual donors.

The WFSA (UK) is an independent charity allied to the WFSA, and some resources are shared between the two organisations, notably staff and office space. The running costs of WFSA (UK) are minimal and therefore the financial risk to the organisation continues to be low.

Trustees' Report and Strategic Review (continued)

Statement of Trustees' responsibilities

The Trustees (who are also Directors of WFSA (UK)) for the purpose of company law) are responsible for preparing the Trustees' Annual Report and the financial statements in accordance with applicable law and United Kingdom accounting standards (UK Generally Accepted Accounting Practice).

Company law required Trustees to prepare financial statements for each financial year, which give a true and fair view of the situation of the charitable company and of the incoming resources and application of resources, including the income and expenditure of the charitable company for that period. In preparing these financial statements, the Trustees are required to:

- Select suitable accounting policies and apply them consistently.
- Observe the methods and principles in the Charity Statement of Recommend Practice (SORP)
- Make judgments and accounting estimates that are reasonable and prudent.
- State whether applicable UK Accounting Standards have been followed subject to any material departures disclosed and explained in the financial statements and
- Prepare the financial statement on the going concern basis unless it is inappropriate to presume that the charitable company will continue in business.

The Trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and direction of fraud and other irregularities.

Small Company Provisions

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

Independent examiner

Chaweevan Williams FCCA of Verdant Accountants Ltd was appointed as WFSA (UK) independent examiner in 2022.

The Trustees' report was approved by the Trustees on ----- and signed on their behalf by

Prof. Andrew Hartle



Treasurer
DATE: 07 June 2024

Independent Examiner's Report to the Trustees of The World Federation of Societies of Anaesthesiologists (UK)

I report on the accounts of the company for the year ended 31 December 2023 which are set out on pages 10 to 21.

Responsibilities and basis of report

As the charity trustees of the company (and its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



Chaweevan Williams FCCA
Verdant Accountants Limited
Chartered Certified Accountants
20-22 Wenlock Road
London N1 7GU

Date: 10 June 2024

Financial Statements

Statement of Financial Activities

Year ended 31 December 2023

		Unrestricted Funds £	Restricted Funds £	Total 2023 £	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Income from:	Note						
Donations and Legacies	2	3,087	6,701	9,788	1,261	12,528	13,789
Income from Charitable Activities	3	-	72,109	72,109	-	91,720	91,720
Investment		-	-	-	-	-	-
Total		3,087	78,810	81,897	1,261	104,248	105,509
Expenditure on:							
Expenditure on Raising Funds	4	-	-	-	129	212	341
Charitable Activities	5	5,225	89,630	94,855	6,823	90,051	96,874
Total Expenditure		5,225	89,630	94,855	6,952	90,263	97,215
Net income/(expenditure)		(2,138)	(10,820)	(12,958)	(5,691)	13,985	8,294
Foreign exchange gain/(loss)		10,133	-	10,133	1076	-	1,076
Transfers between funds		-	-	-	-	-	-
Net movement in funds		7,995	(10,820)	(2,825)	(4,615)	13,985	9,370
Reconciliation of funds							
Total funds brought forward		4,230	51,940	56,170	8,845	37,955	46,800
Total funds carried forward		12,225	41,120	53,345	12,492	48,311	56,170

The company made no recognised gains and losses other than those reported in the income and expenditure account. All income and expenditure derive from continuing activities.

The Notes on pages 12 to 21 form part of these financial statements

Balance Sheet

Company Registration: 09312177

As at 31 December 2023

		Total Funds 2023	Total Funds 2022
	Note	£	£
Current assets:			
Debtors	7	134,898	41,432
Cash at Bank and in hand		40,427	16,238
Total current assets		175,326	57,670
Creditors: amounts falling due within one year	8	(121,980)	(1,500)
NET CURRENT ASSETS		53,345	56,170
NET ASSETS		53,345	56,170
RESERVES			
Unrestricted funds	9	12,225	4,230
Restricted funds	9	41,120	51,940
TOTAL FUNDS		53,345	56,170

In approving these financial statements as trustee/directors of the charitable company we hereby confirm that:

For the year ending 31 December 2023 the charitable company was entitled to exemption from the audit under section 477 of the Companies Act 2006 relating to the small companies.

The members have not required the charitable company to obtain an audit of its accounts for the year in question in accordance with section 476 of the Companies Act 2006.

The Trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and for preparing financial statements.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the board of trustees/directors on and signed on its behalf by:

Prof. Andrew Hartle

Trustee/Director



Date: 07 June 2024

The Notes on pages 12 to 21 form part of these financial statements

Notes to Financial Statements

1. Accounting policies

Basis of preparation

The financial statements have been prepared on a going concern basis and in accordance with applicable Accounting Standards in the United Kingdom, including the Statement of Recommended Practice – Accounting and Reporting by Charities (SORP), Financial Reporting Standard 102 (FRS 102) and in accordance with the Companies Act 2006 and Charities Act 2011, using applied accounting policies.

Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy or note.

Public benefit entity

The charitable company meets the definition of a public benefit entity under FRS 102.

Going concern

The Trustees consider that there are no material uncertainties about the charitable company's ability to continue as a going concern and to continue acquiring new contracts.

The Trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next reporting period.

Income

Recognition of income takes place in accordance with applicable accounting policies and results are presented in accordance with SORP & FRS 102. All incoming resources are included in the Statement of Financial Activities (SoFA) when it is probable that the income will be received and that the amount can be measured reliably.

Grants and donations are recorded in the period in which they are received, or the Charity is entitled to the income. Any donations tied to a particular purpose are credited to restricted reserve.

Income from revenue grants and other grants are credited to the Statement of Financial Activities when received or receivable. Where unconditional entitlement to grants receivable is dependent on fulfilment of conditions within the Charity's control, the incoming resources are recognised when there is sufficient evidence that conditions will be met. It is probable that the income will be received, and the amount can be measured reliably and is not deferred.

Contractual income is recognised when the charity has entitlement to the funds, any performance conditions attached to the income have been met, it is probable that the income will be received and that the amount can be measured reliably.

Income received in advance of the provision of a specified service is deferred until the criteria for income recognition are met.

Notes to Financial Statements (continued)

Gifts and services in kind

Donated professional services and donated facilities are recognised as income when the charity has control over the item or received the service, any conditions associated with the donation have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In the case of donated fixed assets, a designated fund is created reflecting the book value of the asset, which is then reduced over the useful economic life of the asset in line with its depreciation.

On receipt, donated gifts, professional services and donated facilities are recognised based on the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

The value of services provided by volunteers has not been included in the Statement of Financial Activities.

Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank.

Fund accounting.

Restricted funds are to be used for specific purposes as laid down by the donor. Expenditure which meets these criteria is charged to the fund.

Unrestricted general funds are donations and other incoming resources received or generated for the charitable purposes. The General Fund must provide for the net deficit of any activities that have inadequate income of their own and for the general administration of the Charity.

Designated funds are unrestricted funds earmarked by the trustees for significant purposes.

Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and that the amount of the obligation can be measured reliably. Resources expended include attributable VAT which cannot be recovered. Expenditure is classified under the following activity headings:

- Costs of raising funds relate to the costs incurred by the charitable company in inducing third parties to make voluntary contributions to it, as well as the cost of any activities with a fundraising purpose to obtain funds.
- Expenditure on charitable activities includes the costs associated with main the objects of the charity and include both the direct cost and support cost relating to these activities.
- Project management (grant making) undertaken to further the purposes of the charity and their associated support costs. Grants payables are recognised in the SoFA when they are approved by the Trustees and the recipient has been informed.
- Support costs are those costs incurred which are not directly an output of the charitable activity.
- Governance costs are the costs associated with the governance arrangements of the charity. These costs are associated with constitutional and statutory requirements and include any costs associated with the strategic management of the charity's activities.

Notes to Financial Statements (continued)

Allocation of support costs

Resources expended are allocated to the activity where the cost relates directly to that activity. However, the cost of overall direction and administration of each activity, comprising the salary and overhead costs of the central function, is apportioned based on project expenditure.

Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account. Cash balances exclude any funds held on behalf of service users.

Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value except for bank loans which are subsequently measured at amortised cost using the effective interest method.

Foreign currency transactions

Monetary assets and liabilities in foreign currencies are translated into sterling at the rates of exchange ruling at the balance sheet date. Transactions in foreign currencies are translated into sterling at the rates of exchange ruling at the date of the transaction. Exchange differences are considered in arriving at the operating profit.

Notes to Financial Statements (continued)

2. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Donation:						
General	3,087	-	3,087	1,261	-	1,261
Sponsorship (ex. Johnson & Johnson re. Obstetrics Anaesthesia Round table)	-	-	-	-	-	-
Fellowships	-	2,501	2,501	-	11,273	11,273
Safe Anaesthesia	-	-	-	-	-	-
Palestine Anaesthesia Training Mission (PATM)	-	1,200	1,200	-	1,200	1,200
VAST	-	3,000	3,000	-	-	-
United for Oxygen (UFO)	-	-	-	-	55	55
Gift in Kind (Governance)	-	-	-	-	-	-
Total	3,087	6,701	9,788	1,261	12,528	13,789

3. INCOME FROM DONATIONS AND LEGACIES

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Contract with:						
Masimo – Safe Anaesthesia	-	-	-	-	19,095	19,095
Fresenius Kabi-Anaesthesia innovation Awards	-	294	294	-	63,625	63,625
The Tropical Health Education Trust (THET)		32,199	32,199			
Vifor	-	39,616	39,616	-	-	-
- Saving Mother at delivery (Somaliland & Myanmar)	-	-	-	-	9,000	9,000
Total	-	72,109	72,109	-	91,720	91,720

4. COST OF GENERATING FUNDS

	Unrestricted Funds	Restricted Funds	Total 2023	Unrestricted Funds	Restricted Funds	Total 2022
	£	£	£	£	£	£
Online platform processing fees	-	-	-	129	212	341
	-	-	-	129	212	341

5. CHARITABLE ACTIVITIES COSTS

	Unrestricted Funds	Restricted Funds	Total 2023	Unrestricted Funds	Restricted Funds	Total 2022
	£	£	£	£	£	£
Fund a Colleague education (FACE)	-	67	67	-	28,002	28,002
Palestine Anaesthesia Training Mission (PATM)	-	-	-	-	1,000	1,000
Masimo-Safe Anaesthesia	-	-	-	-	19,092	19,092
Fresenius	-	28,273	28,273	-	32,952	32,952
THET-Saving Mothers at Delivery (Somaliland & Myanmar)	-	14,468	14,468	-	9,000	9,000
Vifor	-	38,822	38,222	-	-	-
Liberian Doctor	-	8,000	8,000	-	-	-
United for Oxygen (UFO)	-	-	-	-	5	5
WCA Scholars	-	-	-	-	-	-
Sundry support cost – safeguarding memberships and bank charges	5,225	-	5,225	5,323	-	5,323
Governance costs	-	-	-	1,500	-	1,500
	5,225	89,630	94,855	6,823	90,051	96,874

To advance its purpose, the charity supported projects during the year (as described more fully in the Trustees' Report) by making payments to its partner organisation. World Federation of Societies of Anaesthesiologists (WFSA) as described in note 14.

6. GOVERNANCE COSTS

	Unrestricted Funds	Restricted Funds	Total 2023	Unrestricted Funds	Restricted Funds	Total 2022
	£	£	£	£	£	£
In kind governance support	-	-	-	-	-	-
Independent examiner's fees	1,620	-	1,620	1,500	-	1,500
Companies House fees	-	-	-	-	-	-
	1,500	-	1,500	1,500	-	1,500

7. DEBTORS

	2023	2022
	£	£
Trade Debtors	132,423	36,079
Other debtors (rent deposit)	2,475	2,475
Accrued income adjustment	-	2,878
	134,898	41,432

8. CREDITORS

	2023	2022
	£	£
Amount falling due within one year:		
Accruals and deferred income	121,980	1,500
	121,980	1,500

9. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted Funds £	Restricted Funds £	Total 2023 £
Funds Balanced as of 31 Dec. 2023 are represented by:			
Current Assets	40,427	134,898	175,325
Current Liabilities	(121,980)	-	(121,980)
Total Net Assets	(81,553)	134,898	53,345
	Unrestricted Funds £	Restricted Funds £	Total 2022 £
Funds Balanced as of 31 Dec 22 are represented by:			
Current Assets	16,238	41,432	57,670
Current Liabilities	(1,500)	-	(1,500)
Total Net Assets	14,738	41,432	56,170

10. NET INCOME (EXPENDITURE)

Net income/expenditure is stated after charging:

	2023 £	2022 £
Independent examiner's fees		
- Current year-accounts preparation	600	540
- Current year-Independent examination	1,020	1,020
- Under provision for previous year	-	-

11. EMPLOYMENT COSTS

Key management personnel are the trustees and secretary of the charity. The charity does not employ any staff. The trustees along with the secretary and WFSA staff take part in the day to day running and management of the charity.

The secretary of WFSA (UK) also act as Chief Executive Officer (CEO) of WFSA, WFSA currently provides staff and admin support to WFSA (UK). There is no charge for this as it is believed to be minimal however this will be reviewed annually.

12. TRUSTEES EXPENSES

The trustees were not paid or received any other benefits from employment with the charity in the year (2022: £Nil). No trustee received payment for professional or their services supplied to the charity (2022: £Nil). No trustee received payment or reimbursement of travel and subsistence cost incurred by them relating to attendance at meetings of the trustees.

13. LEASE COMMITMENTS

In November 2018 the charitable company entered a lease on an office in Horseferry Road London. The lease was renewed for another two years from 29 September 2022. The rent due under the lease is £9,000 per annum and US charity WFSA has indemnified WFSA-UK in respect of the rent payments and commitments under the lease.

14. RELATED PARTIES AND TRANSACTIONS

WFSA (UK) is related to the World Federation of Societies of Anaesthesiologist (WFSA), based at Deans Bradley House, 52 Horseferry Road London SW1 2AF, a registered firm in the US (registration number EIN13-3211128) and the Dutch Chamber of Commerce (registration number 34318914) with the same objects as WFSA (UK).

WFSA (UK) has an independent Board of Trustees to WFSA, its US based partner non-profit organisation. As required by its constitution, WFSA (UK) has three common trustees. Meetings and business of both organisations are conducted separately, and decisions are taken by the trustees of WFSA (UK) so as not to be detrimental to the interest of WFSA (UK). A written collaboration agreement is in place, WFSA staff and trustees are aware of liabilities and responsibilities for delivering the projects specified by WFSA (UK) trustees and grant funders. (Registration number 34318914) with the same objects as WFSA (UK).

During the year ended 31 December 2023, the WFSA (UK) made the following payments to the WFSA for:

- SAFE Anaesthesia **£ 0** (2022 £ 19,092)
- Fellowships **£ 0** (2022 £ 28,002)
- Palestine Anaesthesia Training Mission (PATM) **£ 0** (2021 £ 1,000)
- THET **£ 14,468**
- Fresenius **£ 28,267**
- Liberian Doctor **£ 8,000**
- Vifor **£ 38,822**

The trustee Prof. Adrian Gelb is a consultant to Masimo Inc, a company which contracted World Federation of Societies of Anaesthesiologist (UK) to deliver the Safe Anaesthesia project. In his position as consultant, he is unable to influence the decision of Masimo Inc regarding the awarding of contracts.

During the year ended 31 December 2023, the WFSA (UK) received the following donations (net in fees):

- Treasurer, Andrew Hartle **£ 124** (2022 £124)

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15. MOVEMENT IN FUNDS

2023	01/01/2023	Income	Expenditure	Transfer	31/12/2023
Restricted Funds	£	£	£	£	£
Fund a Colleague education (FACE)-formerly fellowships	(4,743)	2,500	(67)	-	(2,310)
Palestine Anaesthesia Training Mission (PATM)	1,188	1,200	-	-	2,388
SAFE Anaesthesia (Masimo)	475	-	-	-	475
Fresenius Kabi-Anaesthesia Innovation Awards	30,673	294	(28,273)	(28,267)	2,694
Anaesthesia Innovation Awards (Liberian Doctors)	11,251	-	(8,000)	(8,000)	3,251
United for Oxygen (UFO)	96	-	-	-	96
Saving Mothers at Delivery (Somaliland & Myanmar)-THET	13,000	32,199	(14,468)	(14,468)	30,732
VAST	-	3,000	-	-	3,000
Vifor	-	39,616	(38,822)	(38,822)	794
	51,940	78,809	(89,630)	(89,557)	41,120
Unrestricted Funds					
General funds	3,283	3,087	(5,225)	-	7,317
General funds adjusted surplus	947	-	-	-	4,908
	56,170	81,896	(94,855)	0	53,345

2022	01/01/2022	Income	Expenditure	Transfer	31/12/2022
Restricted Funds	£	£	£	£	£
Fund a Colleague education (FACE)-formerly fellowships	11,986	11,273	(28,002)	-	(4,743)
Palestine Anaesthesia Training Mission (PATM)	1,200	1,200	(1,000)	(212)	1,188
SAFE Anaesthesia	472	19,095	(19,092)	-	475
Fresenius Kabi-Anaesthesia Innovation Awards	-	63,625	(32,952)	-	30,673
Anaesthesia Innovation Awards	11,251	-	-	-	11,251
United for Oxygen (UFO)	46	55	(5)	-	96

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Saving Mothers at Delivery (Somaliland & Myanmar)	13,000	9,000	(9,000)	-	13,000
	37,955	104,248	(90,051)	(212)	51,940
Unrestricted Funds					
General funds	8,845	1,261	(6,823)		3,283
General funds adjusted surplus			735	212	947
	46,800	105,509	(96,139)	0	56,170

15. MOVEMENT IN FUNDS (CONTINUED)

Purposes of Restricted funds:

Fund a Colleague's Education (FACE)

WFSA (UK) offers fellowships and grants for young anaesthesiologists and delivers training courses to strengthen the global capacity for safe anaesthesia and pain management.

WFSA (UK) works with its partner organisation, WFSA, on the following:

Safe Anaesthesia Project

Assess and strengthen anaesthesia capacity in the state of Telangana, India to scale up anaesthesia provision at the national level.

Anaesthesia Innovation Award

Identify and support the development of innovation that have the potential to transform the field of anaesthesia and improve patient safety worldwide.

United For Oxygen (UFO)

Providing medical equipment to aid hospitals in Nigeria, Zimbabwe, etc.

THET (Somaliland & Myanmar)

To improve access to the quality of maternal healthcare, with the support of Johnson and Johnson, Saving Mothers at Delivery.

Vifor

Support for phase 2 for a Global Patient Blood Management (PBM) training