

Trustees' annual report for the period



CHARITY COMMISSION
FOR ENGLAND AND WALES

Period start date

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 Period end date

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Charity name

THE WORSHIP CENTRE									
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 Charity No (if any)

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Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	A place of Christian worship and education. A centre for social activities.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Carol services - Conferences Room hire to local church group - worship music/evenings.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The charity has worked within the statement set out in the governing document.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The charity has seen an increase in users this year. from other local churches that have either hired the centre or attended workshops, conferences and worship nights.</p> <p>The local community have attended carol services, celtic praise and fund raising days. The centre also laid a wreath at the Cenotaph this year.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

	SORP reference	
Review of the charity's financial position at the end of the period	Para 1.21	The charity income - £12,928 Expenditure £10,647 surplus £2,281
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	For expenditure next year
Amount of reserves held	Para 1.22	£2,281
Reasons for holding zero reserves	Para 1.22	—
Details of fund materially in deficit	Para 1.24	—
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	—

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:	SORP reference	
Type of governing document (trust deed, royal charter)	Para 1.25	Charitable Incorporated Organisation.
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Trustee
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointment

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	The Worship Centre
Other name the charity uses	-
Registered charity number	1166539.
Charity's principal address	High Street, Lingdale, Saltburn-by-the-Sea Cleveland TS12 3EX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gina Middleton	chair	April 22 - April 23	
2	Clare Wood		"	
3	Helen Pucik		"	
4	Etta Stuart		"	
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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

G Middleton

18/08/23

Full name(s)

Gina

Middleton

Position (eg Secretary,
Chair, etc)

Chair

Date

18/08/23

THE WORSHIP CENTRE
INCOME & EXPENDITURE ACCOUNT
For The Year Ended 5th April 2023

INCOME SOURCES

Donations	9,283.00	
General Sales	<u>3,645.00</u>	12,928.00

EXPENDITURE

Accountancy	264.00	
Purchases	1,221.00	
Light & Heat	2,621.00	
Legal & Professional	267.00	
Print, Postage & Stationery	327.00	
Repairs & Renewals	2,430.00	
Sundry	713.00	
Insurance	228.00	
Rent & Water	<u>2,576.00</u>	
		£10,647.00

Surplus		<u><u>2,281.00</u></u>
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In accordance with instructions given to us we have prepared without carrying out an audit the annexed financial statements from accounting records of The Worship Centre and from information and explanations supplied to us.

Alan Brown & Co. Accountants
First Floor Suite
6 High Street
Sedgefield
Stockton-on-Tees
TS21 3AR

