

Smile from Hatti

Charity Number: 1166495

Address: 6 Hartley Copse, Old Windsor, Berkshire, SL4 2QG

Trustees Annual Report 2022

From Period 1st January 2022 – 31st December 2022

Trustees and Roles

Table 1.

Trustee Name	Term Ends	Role
Mary Sandall	May 2030	Brand direction
Rufus Parsons	May 2030	Strategy
Katharine Atkinson	May 2030	Website, Beneficiaries and Referrals
Alex Dacres-Hogg	May 2030	Financials

Lily Rodd	May 2030	Beneficiaries and Referrals
Ushira Kapoor	May 2030	Legal

Structure and Organisation

Governing Document

CIO – Foundation Registered 12 Apr 2016

Team Structure

The trustees meet once a quarter for a either a two hour face to face meeting or via online means of communication, with ad hoc meetings when required. The trustees split roles as detailed above in Table 1. It is a flat structure, with important decisions being made by a quorum of three. There are also a team of Ambassadors who help with the running of the charity. See names and roles in Table 2.

Table 2.

Name	Role	In role since
Chiara Pelizzari	Events and Social Media	April 2016
Bianca Stewart	Events	April 2016

Trustee Selection Method

There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. The maximum number of charity trustees is nine. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum. Apart from the first charity trustees (listed Table 1), every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Fundraising

Smile From Hatti maintains a website and uses social media to raise awareness of its activities. Periodic sports days, sponsored runs and other events, cake sales and food festivals are held, and the charity provides t-shirts, balloons and other merchandise in support of fundraising events. The website also promotes #Igavebloodhats, a campaign which Hatti started to encourage the giving of blood. The impact of coVID-19 on our fundraising efforts is reflected in the activity and event sponsorship for 2020/21

Beneficiaries

We have a relationship with charity Young Lives Vs Cancer (and are building out relationships with other established charities aligned to our mission statement) who refer cancer patients from between the ages of 18 – 23 (at diagnosis) to us.

Legal Objects of Smile from Hatti

THE OBJECTS OF THE CIO ARE TO RELIEVE THE SICKNESS AND SUFFERING OF THOSE WITH CANCER AND OTHER HEALTH CONDITIONS AND DISABILITY ASSOCIATED WITH CANCER AND OTHER HEALTH CONDITIONS, PARTICULARLY (BUT NOT EXCLUSIVELY) THOSE AGED

BETWEEN 18-40 YEARS WHO LIVE IN THE UNITED KINGDOM AND PARTICULARLY (BUT NOT EXCLUSIVELY) BY ASSISTING IN THE PROVISION OF THERAPIES AND TREATMENTS, INCLUDING PALLIATIVE CARE, THE PROVISION OF FUNDING AND THE ADVANCEMENT OF EDUCATION OF THE GENERAL PUBLIC IN AREAS RELATING TO CERTAIN ILLNESSES AND MEDICAL CONDITIONS.

Mission

The mission of the charity is to bring a smile to the faces of young people suffering from cancer.

We do this by looking to assist in the treatment and care (including palliative care), improving the quality of life and/or promoting and protecting the physical and mental health of persons suffering, or recovering from cancer between the ages 18-40, in particular but not limited to, the provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

We also look to assist organisations currently providing treatment (for example but not limited to hospices and alternative treatment facilities) and family members who care for persons suffering or recovering from cancer, in particular but not limited to, the provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

2022 Activities and 2023 Objectives

2022 Achievements

- Supported 35 beneficiaries with “smiles” during 2022

2023 Objectives

- Instruct a website developer and admin assistant to maintain and make improvements to the website, as required, as well as make more regular updates

- Build a new relationship with a new source of referrals as well as keep existing affiliations to build knowledge of SfH and what we are aiming to do.
- Increase the number of beneficiaries that we supported in 2023 to 50.
- Events – kick off events post Covid-19 lag with a netball tournament
- Refresh merchandise stock
- Social media – continue to increase our online presence to raise awareness. Inline with the growth of impact/relevance of social media marketing, this will likely be a focus going forward.

Financial Review

Category	Notes	Amount
Funds 1/1/2022		£67,977
Incoming Donations	Donations received from the public	£962
Beneficiary Expenditure	Funds used to pay for beneficiary 'Smiles'	-£9067
Miscellaneous Expenses	Legal costs, website hosting fees and race entrance fees	-£1255
Net cash flow during 2021		-£10332
Funds at 31/12/22		£58,617

Reserves

Smile from Hatti has a reserve of £20k to ensure the stability of the mission, programs, employment, and ongoing operations of the organisation. The reserve is intended to provide an internal source of funds for situations such

as a sudden increase in expenses, one-time unbudgeted expenses, unanticipated loss in funding, or uninsured losses. The reserve may also be used for one-time, non-recurring expenses that will build long-term capacity, such as staff development, research and development, or investment in infrastructure. Operating reserves are not intended to replace a permanent loss of funds or eliminate an ongoing budget gap. It is the intention of Smile from Hatti for reserves to be used and replenished within a reasonably short period of time. The reserve can only be used after a vote has been cast by the Board of Trustees. The reserve is held in the Smile from Hatti bank account.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Smile from Hatti

1166495

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	962	-	-	962	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	962	-	-	962	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-

Sub total	-	-	-	-	-
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Total receipts	2 96	-	-	962	-
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A3 Payments

Beneficiary donations	9,067	-	-	9,067	-
Digital costs (hosting, emails, Justgiving etc).	1,255	-	-	1,255	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	10,322	-	-	10,322	-

A4 Asset and investment purchases, (see table)					
	-	-	-	-	
	-	-	-	-	
Sub total	-	-	-	-	-

Total payments	2 10,32	-	-	10,322	-
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<i>Net of receipts/(payments)</i>	- 9,360	-	-	- 9,360	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	67,977	-	-	67,977	-
<i>Cash funds this year end</i>	58,617	-	-	58,617	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash in bank	58,617	-	-
		-	-	-
		-	-	-
	Total cash funds	58,617	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	-	-	-
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B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
None		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
None		-	

The charity does not own property and there are therefore no guarantees given for loans nor any loans secured

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-
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Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
K Atkinson	KATE ATKINSON	31/10/2023