

Smile from Hatti

Charity Number: 1166495

Address: 6 Hartley Copse, Old Windsor, Berkshire, SL4 2QG

Trustees Annual Report 2021

From Period 1st January 2021 – 31st December 2021

Trustees and Roles

Table 1.

Trustee Name	Term Ends	Role
Mary Sandall	May 2030	Brand direction
Rufus Parsons	May 2030	Strategy
Katharine Atkinson	May 2030	Website, Beneficiaries and Referrals
Alex Dacres-Hogg	May 2030	Financials
Lily Rodd	May 2030	Beneficiaries and Referrals
Ushira Kapoor	May 2030	Legal

Structure and Organisation

Governing Document

CIO – Foundation Registered 12 Apr 2016

Team Structure

The trustees meet once a quarter for either a two hour face to face meeting or via online means of communication, with ad hoc meetings when required. The trustees split roles as detailed above in Table 1. It is a flat structure, with important decisions being made by a quorum of three. There are also a team of Ambassadors who help with the running of the charity. See names and roles in Table 2.

Table 2.

Name	Role	In role since
Chiara Pelizzari	Social Media, Events	April 2016
Bianca Stewart	Website, Design and Events	April 2016
Sophie Lecocq Saunders	Events	April 2016
Laura Smith	Events	April 2016
Emma O’Neal	Accounts and Events	April 2016

Trustee Selection Method

There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. The maximum number of charity trustees is nine. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum. Apart from the first charity trustees (listed Table 1), every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as

charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Fundraising

Smile From Hatti maintains a website and uses social media to raise awareness of its activities. Periodic sports days, sponsored runs and other events, cake sales and food festivals are held, and the charity provides t-shirts, balloons and other merchandise in support of fundraising events. The website also promotes #Igavebloodhats, a campaign which Hatti started to encourage the giving of blood. The impact of coVID-19 on our fundraising efforts is reflected in the activity and event sponsorship for 2020/21

Beneficiaries

We have a relationship with charity CLIC Sargent (and are building out relationships with other established charities aligned to our mission statement) who refer cancer patients from between the ages of 18 – 23 (at diagnosis) to us.

Legal Objects of Smile from Hatti

THE OBJECTS OF THE CIO ARE TO RELIEVE THE SICKNESS AND SUFFERING OF THOSE WITH CANCER AND OTHER HEALTH CONDITIONS AND DISABILITY ASSOCIATED WITH CANCER AND OTHER HEALTH CONDITIONS, PARTICULARLY (BUT NOT EXCLUSIVELY) THOSE AGED BETWEEN 18-40 YEARS WHO LIVE IN THE UNITED KINGDOM AND PARTICULARLY (BUT NOT EXCLUSIVELY) BY ASSISTING IN THE PROVISION OF THERAPIES AND TREATMENTS, INCLUDING PALLIATIVE CARE, THE PROVISION OF FUNDING AND THE ADVANCEMENT OF EDUCATION OF THE GENERAL PUBLIC IN AREAS RELATING TO CERTAIN ILLNESSES AND MEDICAL CONDITIONS.

Mission

The mission of the charity is to bring a smile to the faces of young people suffering from cancer.

We do this by looking to assist in the treatment and care (including palliative care), improving the quality of life and/or promoting and protecting the physical and mental health of persons suffering, or recovering from cancer between the ages 18-40, in particular but not limited to, the

provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

We also look to assist organisations currently providing treatment (for example but not limited to hospices and alternative treatment facilities) and family members who care for persons suffering or recovering from cancer, in particular but not limited to, the provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

2021 Activities and 2022 Objectives

2021 Acheivements

- Supported 58 beneficiaries with “smiles” during 2021, up from 40 in 2020
- Social media – increased our online presence to raise awareness

2022 Objectives

- Make any improvements to the website, as required, as well as more regular updates
- Look to build the relationship with CLIC Sargent and other potential partners to generate more beneficiaries and affiliations to build knowledge of SfH and what we are aiming to do.
- Increase the number of beneficiaries that we supported in 2021
- Events – These were limited in the past due to coVID-19 restrictions
- Social media – continue to increase our online presence to raise awareness. Inline with the growth of impact/relevance of social media marketing, this will likely be a focus going forward.

Financial Review

Category	Notes	Amount
Incoming Donations	Donations received from the public	£9,662.07
Beneficiary Expenditure	Funds used to pay for beneficiary 'Smiles'	- £15,249.89
Miscellaneous Expenses	Legal costs, website hosting fees and race entrance fees	-£1,030.44
Promotional Activity	Merchandising materials such as balloons and t-shirts	-£857.81
Total Funds at FYE 2020		£75,528
Net cash flow during 2021		-£7,551
Total Funds at FYE 2021		£67,977

Reserves

Smile from Hatti has a reserve of £20k to ensure the stability of the mission, programs, employment, and ongoing operations of the organisation. The reserve is intended to provide an internal source of funds for situations such as a sudden increase in expenses, one-time unbudgeted expenses, unanticipated loss in funding, or uninsured losses. The reserve may also be used for one-time, non-recurring expenses that will build long-term capacity, such as staff development, research and development, or investment in infrastructure. Operating reserves are not intended to replace a permanent loss of funds or eliminate an ongoing budget gap. It is the intention of Smile from Hatti for reserves to be used and replenished within a reasonably short period of time. The reserve can only be used after a vote has been cast by the Board of Trustees. The reserve is held in the Smile from Hatti bank account.



Receipts and payments accounts

For the period from	Period start date 1/1/2021	To	Period end date 31/12/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
A1 Receipts				
Donations	9,662	-	-	9,662
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total (Gross income for AR)	9,662	-	-	9,662
A2 Asset and investment sales, (see table).				
None	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-
Total receipts	9,662	-	-	9,662

A3 Payments

Donations and grants	15,250	-	-	15,250
Fundraising costs	858	-	-	858
Other costs	1,031	-	-	1,031
	-	-	-	-

	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
Sub total	17,139	-	-	17,139

A4 Asset and investment purchases, (see table)				
Loan to ambassador	-	-	-	-
	-	-	-	-
Sub total	-	-	-	-

Total payments	17,139	-	-	17,139
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Net of receipts/(payments)	- 7,477	-	-	- 7,477
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	75,454	-	-	75,454
Cash funds this year end	67,977	-	-	67,977

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Cash at bank	67,977	-
		-	-
		-	-
	Total cash funds	67,977	-
	(agree balances with receipts and payments account(s))	OK	OK
		Unrestricted funds	Restricted funds

B2 Other monetary assets**Details**

Loan to ambassador

to nearest £

-
-
-
-
-
-

to nearest £

-
-
-
-
-
-

B3 Investment assets**Details**

None

**Fund to which
asset belongs**

Cost (optional)

-
-
-
-
-

**B4 Assets retained for the
charity's own use****Details**

None

**Fund to which
asset belongs**

Cost (optional)

-
-
-
-
-
-
-
-
-
-

B5 Liabilities

Details

None		-
The charity does not own property and there are therefore no guarantees given for loans nor any loans secured		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature

Katharine Atkinson

Print Name

KATHARINE ATKINSON

CC16a

Last year

to the nearest £

5,848
-
-
-
-
-
-
-
5,848

-
-

5,848

35,130
2,919
853
-

-
-
-
-
-
38,902

-
-

38,902

-	33,053
-	
108,507	
75,454	

-
-
-
-

OK

Endowment funds

to nearest £

-
-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-

**Current value
(optional)**

-
-
-
-
-
-
-
-
-

**When due
(optional)**

Date of
approval

4/11/22