

Smile from Hatti  
Charity Number: 1166495  
Address: 6 Hartley Copse, Old Windsor, Berkshire, SL4 2QG

# Trustees Annual Report 2020

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**From Period 1<sup>st</sup> January 2020 - 31st December 2020**

## Trustees and Roles

Table 1.

Trustee Name	Term Ends	Role
Mary Sandall	May 2030	Brand direction
Rufus Parsons	May 2030	Strategy
Katharine Atkinson	May 2030	Website, Beneficiaries and Referrals
Alex Dacres-Hogg	May 2030	Financials
Lily Rodd	May 2030	Beneficiaries and Referrals
Ushira Kapoor	May 2030	Legal

## Structure and Organisation

### Governing Document

CIO - Foundation Registered 12 Apr 2016

### Team Structure

The trustees meet once a quarter for a two hour face to face meeting, but also have ad hoc meetings on a Monday evening for an hour once a month. The trustees split roles as detailed above in Table 1. It is a flat structure, with important decisions being made by a quorum of three. There are also a team of Ambassadors who help with the running of the charity. See names and roles in Table 2.

Table 2.

Name	Role	In role since
Bianca Stewart	Design and Events	April 2016
Chiara Pelizzari	Social Media and Events	April 2016
Sophies Lecocq	Events	April 2016
Laura Smith	Events	April 2016
Emma O'Neal	Accounts and Events	April 2016

### **Trustee Selection Method**

There must be at least three charity trustees. If the number falls below this minimum, the remaining trustee or trustees may act only to call a meeting of the charity trustees, or appoint a new charity trustee. The maximum number of charity trustees is nine. The charity trustees may not appoint any charity trustee if as a result the number of charity trustees would exceed the maximum. Apart from the first charity trustees (listed Table 1), every trustee must be appointed by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

### **Fundraising**

Smile From Hatti maintains a website and uses social media to raise awareness of its activities. Regular sports days, sponsored runs and other events, cake sales and food festivals are held, and the charity provides t-shirts, balloons and other merchandise in support of fundraising events. The website also promotes #Igavebloodhats, a campaign which Hatti started to encourage the giving of blood.

### **Beneficiaries**

We have a relationship with charity CLIC Sargent who refer cancer patients from between the ages of 18 - 23 (at diagnosis) to us.

### **Legal Objects of Smile from Hatti**

THE OBJECTS OF THE CIO ARE TO RELIEVE THE SICKNESS AND SUFFERING OF THOSE WITH CANCER AND OTHER HEALTH CONDITIONS AND DISABILITY ASSOCIATED WITH CANCER AND OTHER HEALTH CONDITIONS, PARTICULARLY (BUT NOT EXCLUSIVELY) THOSE AGED BETWEEN 18-40 YEARS WHO LIVE IN THE UNITED KINGDOM AND PARTICULARLY (BUT NOT EXCLUSIVELY) BY ASSISTING IN THE PROVISION OF THERAPIES AND TREATMENTS, INCLUDING PALLIATIVE CARE, THE PROVISION OF FUNDING AND THE ADVANCEMENT OF EDUCATION OF THE GENERAL PUBLIC IN AREAS RELATING TO CERTAIN ILLNESSES AND MEDICAL CONDITIONS.

### **Mission**

The mission of the charity is to bring a smile to the faces of young people suffering from cancer.

We do this by looking to assist in the treatment and care (including palliative care), improving the quality of life and/or promoting and protecting the physical and mental health of persons suffering, or recovering from cancer between the ages 18-40, in particular but not limited to, the provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

We also look to assist organisations currently providing treatment (for example but not limited to hospices and alternative treatment facilities) and family members who care for persons suffering or recovering from cancer, in particular but not limited to, the provision of financial assistance, equipment, services, alternative therapies, support and practical advice.

## **2020 Activities and 2021 Objectives**

### **2020 Achievements**

- Supported 40 beneficiaries with “smiles” during 2020, up from 31 in 2019
- We also provided lump sum donations to Thames Hospice and The Royal Marsden for specific items in line with our mission:
  - At Royal Marsden we donated in order to have therapists on hand at the hospital to give treatments to cancer patients.

- At Thames Hospice we donated towards new treatment beds and technology hardware that younger patients require in order to feel connected with the outside world.
- Developed our marketing collateral, including leaflets to be distributed at events
- Events – held successful fundraising events within reason under the restrictions, such as virtual pilates and a “Britney” dance class
- Social media – increased our online presence to raise awareness

## 2021 Objectives

- Make any improvements to the website, as required
- Look to build the relationship with CLIC Sargent and other potential partners
- Increase the number of beneficiaries that we supported in 2020
- Events – potentially virtual under the global restrictions
- Social media – continue to increase our online presence to raise awareness

## Financial Review

Category	Notes	Amount
Incoming Donations	Donations received from the public	£5,848
Beneficiary Expenditure	Funds used to pay for beneficiary ‘Smiles’	-£35,131
Miscellaneous Expenses	Legal costs, website hosting fees and race entrance fees	-£-853
Promotional Activity	Merchandising materials such as balloons and t-shirts	-£2,919
<b>Total Funds at FYE 2019</b>		<b>£108,507</b>
Net cash flow during 2020		-33,054£
<b>Total Funds at FYE 2020</b>		<b>£75,453</b>

## Reserves

Smile from Hatti has a reserve of £20k to ensure the stability of the mission, programs, employment, and ongoing operations of the organisation. The reserve is intended to provide an internal source of funds for situations such as a sudden increase in expenses, one-time unbudgeted expenses, unanticipated loss in funding, or uninsured losses. The reserve may also be used for one-time, non-recurring expenses that will build long-term capacity, such as staff development, research and development, or investment in infrastructure. Operating reserves are not intended to replace a permanent loss of funds or eliminate an ongoing budget gap. It is the intention of Smile from Hatti for reserves to be used and replenished within a reasonably short period of time. The reserve can only be used after a vote has been cast by the Board of Trustees. The reserve is held in the Smile from Hatti bank account.



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Smile from Hatti

No (if any)  
1166495

## Receipts and payments accounts

For the period from	Period start date 1/1/2020	To	Period end date 31/12/2020
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £
<b>A1 Receipts</b>				
Donations	5,848	-	-	5,848
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	5,848	-	-	5,848
<b>A2 Asset and investment sales, (see table).</b>				
None	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	5,848	-	-	5,848

### A3 Payments

Donations and grants	35,130	-	-	35,130
Fundraising costs	2,919	-	-	2,919
Other costs	853	-	-	853
	-	-	-	-

	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>38,902</b>	<b>-</b>	<b>-</b>	<b>38,902</b>
<b>A4 Asset and investment purchases, (see table)</b>				
<b>Loan to ambassador</b>	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>38,902</b>	<b>-</b>	<b>-</b>	<b>38,902</b>
<b>Net of receipts/(payments)</b>	<b>- 33,054</b>	<b>-</b>	<b>-</b>	<b>- 33,054</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>108,507</b>	<b>-</b>	<b>-</b>	<b>108,507</b>
<b>Cash funds this year end</b>	<b>75,453</b>	<b>-</b>	<b>-</b>	<b>75,453</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Cash at bank	75,453	-
		-	-
		-	-
	<b>Total cash funds</b>	<b>75,453</b>	<b>-</b>
		OK	OK
		<b>Unrestricted funds</b>	<b>Restricted funds</b>

(agree balances with receipts and payments account(s))

**B2 Other monetary assets****Details**

Loan to ambassador

**to nearest £**

<b>250</b>
-
-
-
-
-

**to nearest £**

-
-
-
-
-
-

**B3 Investment assets****Details**

None

**Fund to which  
asset belongs**


**Cost (optional)**

-
-
-
-
-

**B4 Assets retained for the  
charity's own use****Details**

None

**Fund to which  
asset belongs**


**Cost (optional)**

-
-
-
-
-
-
-
-
-
-

## B5 Liabilities

### Details

Details	Fund to which liability relates	Amount due (optional)
None		-
The charity does not own property and there are therefore no guarantees given for loans nor any loans secured		-
		-
		-
		-

Signed by one or two trustees on behalf of all the trustees

Signature

Rufus Parsons

Print Name

Rufus Parsons

**CC16a**

**Last year**

**to the nearest £**

**24,870**

-

-

-

-

-

-

-

**24,870**

-

-

**24,870**

**7,800**

**1,742**

**1,059**

-



-
-
-
-
-
10,601

250
250

10,851
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14,020
-
94,487
108,507

-
-
-
-

OK

Endowment funds

**to nearest £**

-
-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-

**Current value  
(optional)**

-
-
-
-
-
-
-
-
-

**When due  
(optional)**


Date of  
approval

24/10/21