

**OLD TRAFFORD CHRISTADELPHIAN CHURCH**  
**Report of the Trustees**  
**for the year ended 31 March 2024.**

The trustees present their report with the financial statements of the charity for the year ended 31 March 2024.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

## **OBJECTIVES AND ACTIVITIES**

### **Objectives and aims**

The charity was established to advance the Bible based Christian faith to the glory of God and the honour of Jesus Christ for the benefit of the public, through the holding of meetings for worship, prayer and the preaching of the gospel, providing religious teaching and publications (both printed and electronic), the promotion of charitable works, acts of service to the community and the provision of pastoral care.

### **Public benefit**

The charity fulfilled its public benefit aims during the year by way of its worship, prayer, preaching, and teaching in public and online. The provision of pastoral care and charitable works (including acts of service) to the local and wider community were provided during the year.

When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit.

### **Volunteers**

The trustees are grateful for the contribution made by volunteers in assisting the charity to carry out its activities. Because of the difficulties in quantifying economic value to the volunteers' time their contribution has not been included in the statement of financial activities.

## **ACHIEVEMENT AND PERFORMANCE**

The charity has continued to preach and teach the Gospel of the Lord Jesus Christ. At the 31 March 2024, the active church membership was 108. During the year, 4 members transferred to other churches, 1 joined from another church, 1 fell asleep in Christ and 39 were baptised.

The charity used the church building for Sunday morning and evening services in accordance with its aims and objectives. Audio visual technology continues to be used to benefit vulnerable members and non-members whose personal circumstances and health issues prevented them attending the church in person. This also benefited individuals living at a distance who could attend these services together with Bible Reading groups and Bible Study classes online via Zoom. Weekly youth clubs for junior school and senior school (and above) aged children continued to be held.

Pastoral care was provided (including financial support) to a number of the charity's members, local community charities as well as national charities.

Other weekly activities for the benefit of the local community include a Parent and Toddler group.

## **FINANCIAL REVIEW**

### **Financial position**

The net outgoing resources of the unrestricted and restricted funds for the year amounted to £13,933 and £5,179 respectively and the total fund balance carried forward at 31 March 2024 is £19,112. The expenditure of the charity exceeded its income by £12,431 compared to the previous year. Several factors have caused the deficit particularly inflationary increases in utility charges and providing travelling cost support to enable new international refugee arrivals to attend church services.



**Reserves policy**

The reserves held are £13,933. The trustees have reviewed the reserves of the charity. This review included an assessment of the probable future levels of income and expenditure and the size and nature of the reserves.

The Trustee's view is that the investment made in digital technology as a means of how church is offered has been of benefit to the wider public as these facilities have been used to extend the reach of its services and events to international members and visitors and the virtual community across the country and internationally.

The review concluded that it was likely that there would be greater demands on the charity in the future and that the reduction in the size of the reserves mean the finance team will continue to monitor church finances to meet financial calls on the charity.

**FUTURE PLANS**

The trustees' view of the charities requirement to increase its income and be reduce expenditure has been highlighted to church members. The trustees are actively monitoring the charities finances with the finance team providing monthly reports to the church elders. The church has taken steps to reduce expenditure and is reviewing ways to make sure it makes effective use of members donations, and explore ways of increasing the charities future income, so it can continue the works of the church for the public benefit.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

The charity is a Charitable Incorporated Association, registered as a Charity, number 1166491 since 12 April 2016.

The trustees who served during the year are shown below. The trustees are appointed by the Board of Trustees. The trustees hold meetings, where they agree the charity's overall strategy and areas of activity such as preaching, worship, teaching, financial reserves, pastoral care, promotion of charitable works and acts of service.

The day-to-day administration of finances is carried out by the Finance Team. The day-to-day administration of the charity is conducted by the Church Elders.

New trustees are provided with an induction pack which contains key information about the charity

They are also given information published by the Charity Commission on the duties and responsibilities of trustees.

**REFERENCE AND ADMINISTRATIVE DETAILS**

Registered Charity number 1166491

**Principal address**

The Bethel  
Christadelphian Church  
Henrietta Street  
Old Trafford  
Manchester  
M16 9GA

**Trustees**

R S Gaston  
S P Gillingham (Resigned 31/12/23)  
P L Green (Resigned 31/12/23)  
C H Ramsden (Appointed 1/1/24)  
M R Storer  
S Tanner



**Independent examiner**

N Sutcliffe (FCA)

10 Park Lane

Penwortham

Preston

Lancashire

PR1 9JB

**Bankers**

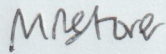
Virgin Money

30 St Vincent Place

Glasgow

G1 2HL

Approved by order of the board of trustees on 4<sup>th</sup> August 2024 and signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'M R Storer', written in a cursive style.

M R Storer - Trustee





Charity Name  
Old Trafford Christadelphian Church

## Receipts and payments account

For the period from 01/04/2023 To

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds
	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>			
Donations (General Fund)	21,230	-	-
Donations (Other Funds)			-
Gift Aid (Repayment)	3,990	-	-
Church Events	1,094	-	-
Christadelphian Benevolent Fund (Grants)	-	1,025	-
Miscellaneous Donation	1,831	-	-
Interest	2	-	-
		-	-
<b>Sub total (Gross income for AR)</b>	<b>28,147</b>	<b>1,025</b>	<b>-</b>
<b>A2 Asset and investment sales, (see table).</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>28,147</b>	<b>1,025</b>	<b>-</b>
<b>A3 Payments</b>			
Preaching & Public Outreach	974	-	-
All Utility Services & Insurance	10,449	-	-
Loan Repayments to CHBS	1,866	-	-
Repairs & Building Expenses	5,359	-	-
Youth Church & Youth Clubs	2,783	-	-
Welfare	7,365	2,779	-
Charity Funds (Christadelphian)	1,200		-
Charity Funds (Non Christadelphian)	3,076		-
Appeals	500	1,000	
Miscellaneous (Camps, Magazines etc)	2,868	-	-
<b>Sub total</b>	<b>36,440</b>	<b>3,779</b>	<b>-</b>
<b>A4 Asset and investment purchases. (see table)</b>			
	-	-	-
	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>36,440</b>	<b>3,779</b>	<b>-</b>
<b>Net of receipts/(payments)</b>	<b>- 8,293</b>	<b>- 2,754</b>	<b>-</b>
<b>A5 Transfers between funds</b>			-
<b>A6 Cash funds last year end</b>	<b>21,857</b>	<b>7,933</b>	<b>-</b>

Interest on Cash Funds	369		
<b>Cash funds this year end</b>	<b>13,933</b>	<b>5,179</b>	<b>-</b>

## Section B Statement of assets and liabilities at the end of the period

[illegible]

	<b>Details</b>	<b>Fund to which liability relates</b>
<b>B5 Liabilities</b>	Loan due to CHBS- Roof	Unrestricted
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name
	M R Storer	Malcolm Ror

o (if any)		CC16a
166491		
unts		
Period end date		
31/03/2024		
<b>Total funds</b>	<b>Last year</b>	
to the nearest £	to the nearest £	
21,230	22,410	
-	157	
3,990	4,790	
1,094	595	
1,025	4,350	
1,831	621	
2	11	
-	-	
29,172	32,934	
-		
-	-	
-	-	
29,172	32,934	
974	1,158	
10,449	8,301	
1,866	1,867	
5,359	4,247	
2,783	3,293	
10,144	5,242	
1,200	2,000	
3,076	2,209	
1,500	-	
2,868	3,233	
40,219	31,550	
-		
-		
-	-	
40,219	31,550	
- 11,047	1,384	
-		
29,790	29,790	

369	72
19,112	28,334
od	
Restricted funds	Endowment funds
to nearest £	to nearest £
5,179	-
-	-
	-
5,179	-
OK	OK
Restricted funds	Endowment funds
to nearest £	to nearest £
-	-
-	-
-	-
-	-
-	-
-	-
Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
Cost (optional)	Current value (optional)
-	-
-	-
-	-
-	-
-	-
-	-
-	-
-	-



-	-
Amount due (optional)	When due (optional)
5,000	
-	
-	
-	
-	
Name	Date of approval
David Storer	27/07/2024

# Independent Examiner's Report to the Trustees of Old Trafford Christadelphian Church.

I report on the accounts for the year ended 31 March 2024.

## Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

## Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

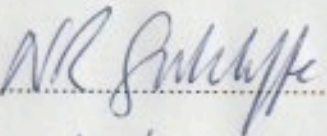
## Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
  - to keep accounting records in accordance with Section 130 of the 2011 Act; and
  - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N Sutcliffe FCA  
10 Park Lane  
Penwortham  
Preston  
Lancs  
PR1 9JB

Signed



Date

27/7/24