

OLD TRAFFORD CHRISTADELPHIAN CHURCH
Report of the Trustees
for the year ended 31 March 2023.

The trustees present their report with the financial statements of the charity for the year ended 31 March 2023.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity works to advance the Bible based Christian faith to the glory of God and the honour of Jesus Christ for the benefit of the public, through the holding of meetings for worship, prayer and the preaching of the gospel, providing religious teaching and publications (both printed and electronic), the promotion of charitable works, acts of service to the community and the provision of pastoral care.

Public benefit

Following the lifting of Government restrictions on public meetings arising from the Coronavirus the charity fulfilled its public benefit aims during the year by holding publicly open services for worship, prayer, preaching, and teaching. The provision of pastoral care and charitable works (including acts of service) to the local and wider community were provided during the year.

When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit.

Volunteers

The trustees are grateful for the contribution made by volunteers in assisting the charity to carry out its activities. Because of the difficulties in quantifying economic value to the volunteers' time their contribution has not been included in the statement of financial activities.

ACHIEVEMENT AND PERFORMANCE

The charity has continued to preach and teach the Gospel of the Lord Jesus Christ. At the 31 March 2023, the active church membership was 72. During the year, 2 members transferred to another church, 2 fell asleep in Christ and we withdrew fellowship from one individual.

The charity used the church building for Sunday morning and evening services in accordance with its aims and objectives. The investment made, in the previous year, by the charity in audio visual technology continued to be used to benefit vulnerable members and non-members whose personal circumstances and health issues prevented them attending the church in person. This also benefited individuals living at a distance who could attend these services together with Bible Study classes online via Zoom. Weekly youth clubs for junior school and senior school (and above) aged children continued to be held.

Pastoral care was provided (including financial support) to a number of the charity's members, local community charities as well as national charities.

Some other weekly activities for the benefit of the local community such as a Parent and Toddler group. A regular Coffee Morning was held during the period until January 2023.

FINANCIAL REVIEW

Financial position

The net outgoing resources of the unrestricted and restricted funds for the year amounted to £21,157 and £8,663 respectively and the total fund balance carried forward at 31 March 2023 is £29,790.

Reserves policy

The reserves held are £21,157. The trustees have reviewed the reserves of the charity. This review included an assessment of the probable future levels of income and expenditure and the size and nature of the reserves.

The Trustee's view is that the investment made in digital technology as a means of how church is offered has been of benefit to the wider public as these facilities have been used to extend the reach of its services and events to international members and visitors and the virtual community across the country and internationally.

The review concluded that it was likely that there would be greater demands on the charity in the future and that the size of the reserves would enable the trustees to meet these calls on the charity.

FUTURE PLANS

The trustees have continued to carry out its intention, to continue the works of the church, following the lifting of Coronavirus restraints to be open to the public. Future service plans will continue to take new forms such as hybrid-services.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a Charitable Incorporated Association, registered as a Charity, number 1166491 since 12 April 2016.

The trustees who served during the year are shown below. The trustees are appointed by the Board of Trustees. The trustees hold meetings quarterly, where they agree the charity's overall strategy and areas of activity such as preaching, worship, teaching, financial reserves, pastoral care, promotion of charitable works and acts of service.

The day-to-day administration of finances is carried out by the Finance Team. The day-to-day administration of the charity is conducted by the Church Elders.

New trustees are provided with an induction pack which contains key information about the charity.

They are also given information published by the Charity Commission on the duties and responsibilities of trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1166491

Principal address

The Bethel
Christadelphian Church
Henrietta Street
Old Trafford
Manchester
M16 9GA

Trustees

P L Green
R S Gaston
M R Storer
S P Gillingham
S Tanner (Appointed 18/1/23)

Independent examiner


N Sutcliffe (FCA)
10 Park Lane
Penwortham
Preston
Lancashire
PR1 9JB

Bankers

Virgin Money
30 St Vincent Place
Glasgow
G1 2HL

Approved by order of the board of trustees on 8 September 2023 and signed on its behalf by:

M R Storer - Trustee

	Charity Name Old Trafford Christadelphian Church		No (if any)		CC16a
	Receipts and payments accounts				
	For the period from 01/04/2022	To 31/03/2023			

Section A Receipts and payments					
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations (General Fund)	22,410	-	-	22,410	24,249
Donations (Other Funds)	-	157	-	157	170
Gift Aid (Repayment)	4,790	-	-	4,790	4,662
Church Events	595	-	-	595	810
Christadelphian Benevolent Fund (Grants)	-	4,350	-	4,350	2,410
Miscellaneous Donation	621	-	-	621	160
Interest	11	-	-	11	-
AR)	28,427	4,507	-	32,934	32,461
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	28,427	4,507	-	32,934	32,461
A3 Payments					
Preaching & Public Outreach	1,158	-	-	1,158	492
All Utility Services & Insurance	8,301	-	-	8,301	6,753
Loan Repayments to CHBS	1,867	-	-	1,867	5,592
Repairs & Building Expenses	4,247	-	-	4,247	10,928
Youth Church & Youth Clubs	3,293	-	-	3,293	2,308
Welfare	3,512	1,730	-	5,242	6,264
Charity Funds (Christadelphian)	2,000	-	-	2,000	240
Charity Funds (Non Christadelphian)	2,065	144	-	2,209	1,849
Miscellaneous (Camps, Magazines etc)	3,233	-	-	3,233	13,648
Sub total	29,676	1,874	-	31,550	48,074
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	29,676	1,874	-	31,550	48,074
Net of receipts/(payments)	- 1,249	2,633	-	1,384	- 15,613
A5 Transfers between funds					
A6 Cash funds last year end	22,334	6,000	-	28,334	43,930
Interest on Cash Funds	72	-	-	72	17
Cash funds this year end	21,157	8,633	-	29,790	28,334

Section B Statement of assets and liabilities at the end of the period				
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Tridos	13,494	8,633	-
	Virgin Money (formerly Yorkshire)	7,663	-	-
		-	-	-
	Total cash funds	21,157	8,633	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Loan due to CHBS- Roof	Unrestricted	5,333	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
		Malcolm Ronald Storer		

Independent Examiner's Report to the Trustees of Old Trafford Christadelphian Church.

I report on the accounts for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
 - to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N Sutcliffe FCA
10 Park Lane
Penwortham
Preston
Lancs
PR1 9JB

Signed

Date

Nail Sutcliffe
07 July 2023