

OLD TRAFFORD CHRISTADELPHIAN CHURCH

Report of the Trustees for the year ended 31 March 2022.

The trustees present their report with the financial statements of the charity for the year ended 31 March 2022.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity was established to advance the Bible based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Lancashire and Yorkshire Statement of Faith for the benefit of the public, through the holding of meetings for worship, prayer and the preaching of the gospel, providing religious teaching and publications (both printed and electronic), the promotion of charitable works, acts of service to the community and the provision of pastoral care.

Public benefit

During the year, continued Government restrictions on public meetings owing to the Coronavirus resulted in the charity fulfilling its public benefit aims for part of the year by way of its worship, prayer, preaching, and teaching online. The provision of pastoral care and charitable works (including acts of service) to the local and wider community were provided in line with Government guidelines.

When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit.

Volunteers

The trustees are grateful for the contribution made by volunteers in assisting the charity to carry out its activities. Because of the difficulties in quantifying economic value to the volunteers' time their contribution has not been included in the statement of financial activities.

ACHIEVEMENT AND PERFORMANCE

The charity has continued to preach and teach the Gospel of the Lord Jesus Christ. At the end of last year, the active church membership was 77. During the year, 1 member was baptised, 1 transferred to another church, and 2 fell asleep in Christ.

The charity reopened the church building for Sunday morning and evening services on 25 July 2021 in accordance with Government guidelines. It made a significant investment in audio visual technology so that vulnerable members and non-members who were sheltering, immunocompromised or living at a distance could attend these services together with Bible Reading groups and Bible Study classes online via Zoom. Weekly youth clubs for junior school and senior school (and above) aged children were initially held via Zoom before recommencing in person in line with the lifting of Government restrictions.

Pastoral care was provided (including financial support) to a number of the charity's members, local community charities as well as national charities.

Some weekly activities for the benefit of the local community such as the Parent and Toddler group and Coffee Morning had not recommenced during the period, but the charity intends to restart these activities in the next financial year.

FINANCIAL REVIEW

Financial position

The net outgoing resources of the unrestricted and restricted funds for the year amounted to £22,334 and £6,000 respectively and the fund balance carried forward at 31 March 2022 is £28,334.

Reserves policy

The reserves held are £22,334. The trustees have reviewed the reserves of the charity. This review included an assessment of the probable future levels of income and expenditure and the size and nature of the reserves. The reduction in reserves during the year largely arose due to substantial one-off audio-visual expenditure to update and future proof the church facilities.

The Trustees view is that the investment made in digital technology as a means of how church is offered will be of benefit to the wider public as the new facilities will extend the reach of its services and events to the virtual community across the country and internationally.

The review concluded that it was likely that there would be greater demands on the charity in the future and that the size of the reserves would enable the trustees to meet these calls on the charity.

FUTURE PLANS

The trustees intend, God willing, to carry on with the works of the church, following the lifting of Coronavirus restraints to be as inclusive as possible, leaving no-one behind with an overall desire to encourage adults and families back to physical church when they feel comfortable to do so. Future plans will also take new forms to previous years such as hybrid-services.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a Charitable Incorporated Association, registered as a Charity, number 1166491 since 12 April 2016.

The trustees who served during the year are shown below. The trustees are appointed by the Board of Trustees. The trustees hold meetings quarterly, where they agree the charity's overall strategy and areas of activity such as preaching, worship, teaching, financial reserves, pastoral care, promotion of charitable works and acts of service.

The day-to-day administration of finances is carried out by the Finance Team. The day-to-day administration of the charity is conducted by the Church Elders.

New trustees are provided with an induction pack which contains key information about the charity

They are also given information published by the Charity Commission on the duties and responsibilities of trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1166491

Principal address

The Bethel
Christadelphian Church
Henrietta Street
Old Trafford
Manchester
M16 9GA

Trustees

P L Green
R S Gaston
M R Storer
S P Gillingham

Independent examiner

N Sutcliffe (FCA)
10 Park Lane
Penwortham
Preston
Lancashire
PR1 9JB

Bankers

Virgin Money
30 St Vincent Place
Glasgow
G1 2HL

Approved by order of the board of trustees on 25 November 2022 and signed on its behalf by:

A handwritten signature in black ink, appearing to read 'M R Storer', written in a cursive style.

M R Storer - Trustee



Old Trafford Christadelphian Church

Receipts and payments accounts

CC16a

For the period
from

01/04/2021

To

31/3/22

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations (General Fund)	24,249	-	-	24,249	24,909
Donations (Other Funds)	- 0	170	-	170	252
Gift Aid (Repayment)	4,662	-	-	4,662	4,572
Church Events	810	-	-	810	-
Christadelphian Benevolent Fund (Grants)	- 0	2,410	-	2,410	1,320
Miscellaneous Donation	160	-	-	160	10,000
	- 0	-	-	-	-
	- 0	-	-	-	-
Sub total (Gross income for AR)	29,881	2,580	-	32,461	41,053
A2 Asset and investment sales, (see table).					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total receipts	29,881	2,580	- 0	32,461	41,053
A3 Payments					
Preaching & Public Outreach	492	-	-	492	2,467
All Utility Services & Insurance	6,753	-	-	6,753	5,283
Loan Repayments to CHBS	5,592	-	-	5,592	6,167
Repairs & Building Expenses	10,928	-	-	10,928	7,962
Youth Church & Youth Clubs	2,308	-	-	2,308	838
Welfare	3,804	2,460	-	6,264	3,993
Charity Funds (Christadelphian)	200	40	-	240	1,177
Charity Funds (Non Christadelphian)	749	1,100	-	1,849	2,736
Miscellaneous (AV Installation, Magazines)	13,648	-	-	13,648	542
Sub total	44,474	3,600	-	48,074	31,165
A4 Asset and investment purchases, (see table)					
	- 0	- 0	- 0	-	
	- 0	- 0	- 0	-	- 0
Sub total	- 0	- 0	- 0	-	- 0
Total payments	44,474	3,600	- 0	48,074	31,165
Net of receipts/(payments)	- 14,593	- 1,020	-	- 15,613	9,888
A5 Transfers between funds	- 0	-	-	-	-
A6 Cash funds last year end	36,910	7,020	-	43,930	-
Interest on Cash Funds	17	-	-	17	40
Cash funds this year end	22,334	6,000	-	28,334	9,888

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B1 Cash funds	Triodos	20,055		-
	Virgin Money (formerly Yorkshire)	2,279	-	-
	Triodos Donation Awaiting Payment	-	6,000	-
	Total cash funds	22,334	6,000	-

	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
	Details	to nearest £	to nearest £	to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Loan due to CHBS- Roof		6,733	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	<i>MR Storer</i>	Malcolm Ronald Storer		25/11/22

Independent Examiner's Report to the Trustees of Old Trafford Christadelphian Church.

I report on the accounts for the year ended 31 March 2022.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N Sutcliffe FCA
10 Park Lane
Penwortham
Preston
Lancs
PR1 9JB

Signed

Nail Sutcliffe

Date

7/10/22