

OLD TRAFFORD CHRISTADELPHIAN CHURCH
Report of the Trustees
for the year ended 31 March 2021.

The trustees present their report with the financial statements of the charity for the year ended 31 March 2021.

The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The charity was established to advance the Bible based Christian faith to the glory of God and the honour of Jesus Christ in accordance with the Lancashire and Yorkshire Statement of Faith for the benefit of the public, through the holding of meetings for worship, prayer and the preaching of the gospel, providing religious teaching and publications (both printed and electronic), the promotion of charitable works, acts of service to the community and the provision of pastoral care.

Public benefit

During the year Government restrictions on public meetings owing to the Coronavirus resulted in the charity fulfilling its public benefit aims by way of its worship, prayer, preaching, and teaching online. The provision of pastoral care and charitable works (including acts of service) to the local and wider community were provided in line with Government guidelines.

When planning activities for the year, the Trustees have considered the Commission's guidance on public benefit.

Volunteers

The trustees are grateful for the contribution made by volunteers in assisting the charity to carry out its activities. Because of the difficulties in quantifying economic value to the volunteers' time their contribution has not been included in the statement of financial activities.

ACHIEVEMENT AND PERFORMANCE

The charity has continued to preach and teach the Gospel of the Lord Jesus Christ. Last year the active church membership was 79 and during the year with 1 being baptised, 1 joining us from other churches, and 1 falling asleep in Christ.

We held online via Zoom weekly preaching services on a Sunday evening, weekly Bible Reading groups and Bible Study classes, weekly youth clubs for junior school and senior school (and above) aged children.

We provided pastoral care (including financial support) to a number of our members and the local community.

Some weekly activities for the benefit of the local community such as the Parent and Toddler group and Coffee Morning had to be cancelled due to restrictions arising from Government policies to prevent the spread of the Coronavirus in the area.

FINANCIAL REVIEW

Financial position

The net outgoing resources of the unrestricted and restricted funds for the year amounted to £36,910 and £7,020 respectively and the fund balance carried forward at 31 March 2021 is £43,930.

Reserves policy

The reserves held are £36,910. The trustees have reviewed the reserves of the charity. This review included an assessment of the probable future levels of income and expenditure and the size and nature of the reserves. The review concluded that it was likely that there would be greater demands on the charity in the future and that the size of the reserves would enable the trustees to meet these calls on the charity.

FUTURE PLANS

The trustees intend, God willing, to carry on with the works of church, but following the Coronavirus these are likely to take new forms to previous years such as hybrid-services.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The charity is a Charitable Incorporated Association, registered as a Charity, number 1166491 since 12 April 2016.

The trustees who served during the year are shown below. The trustees are appointed by the Board of Trustees. The trustees hold meetings quarterly, where they agree the charity's overall strategy and areas of activity such as preaching, worship, teaching, financial reserves, pastoral care, promotion of charitable works and acts of service.

The day-to-day administration of finances is carried out by the Finance Team. The day-to-day administration of the charity is conducted by the Church Elders and Church Overseers.

New trustees are provided with an induction pack which contains key information about the charity

They are also given information published by the Charity Commission on the duties and responsibilities of trustees.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number 1166491

Principal address

The Bethel
Christadelphian Church
Henrietta Street
Old Trafford
Manchester
M16 9GA

Trustees

P L Green
R S Gaston
M R Storer
S P Gillingham

Independent examiner

N Sutcliffe (FCA)
10 Park Lane
Penwortham
Preston
Lancashire
PR1 9JB

Bankers

Yorkshire and Clydesdale
30 St Vincent Place
Glasgow
G1 2HL

Approved by order of the board of trustees on 17 September 2021 and signed on its behalf by:

M R Storer - Trustee



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name

Old Trafford Christadelphian Church

No (if any)

1166491

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2020

To

Period end date
31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (General Fund)	24,909	-	-	24,909	32,533
Donations (Other Funds)	-	252	-	252	2,724
Gift Aid Repayment	4,572	-	-	4,572	6,255
Church Events	-	-	-	-	1,862
Christadelphian Benevolent Fund- Grants	-	1,320	-	1,320	4,268
Miscellaneous Donation	-	10,000	-	10,000	1,057
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	29,481	11,572	-	41,053	48,699
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	29,481	11,572	-	41,053	48,699
A3 Payments					
Preaching & Public Outreach	2,467	-	-	2,467	2,363
All Utility Services & Insurance	5,283	-	-	5,283	8,632
Loan Repayments to CHBS	6,167	-	-	6,167	6,167
Repairs & Building Expenses	7,962	-	-	7,962	10,141
Youth Church & Youth Clubs	838	-	-	838	2,095
Welfare	2,673	1,320	-	3,993	9,722
Charity Funds (Christadelphian)	-	1,177	-	1,177	1,065
Charity Funds (Non Christadelphian)	-	2,736	-	2,736	2,268
Miscellaneous (Camp, Magazines etc)	542	-	-	542	5,063
Sub total	25,932	5,233	-	31,165	47,516
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	25,932	5,233	-	31,165	47,516
Net of receipts/(payments)	3,549	6,339	-	9,888	1,183
A5 Transfers between funds					
A6 Cash funds last year end	33,321	681	-	34,002	32,775
Interest on cash funds	40			40	44
Cash funds this year end	36,910	7,020	-	43,930	34,002

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds				
	Triodos	19,023		-
	Yorkshire	17,887	-	-
	Donations Awaiting Payment		7,020	-
	Total cash funds	36,910	7,020	-

(agree balances with receipts and payments account(s))

OK

OK

OK

B2 Other monetary assets

Details	Unrestricted funds	Restricted funds	Endowment funds
	to nearest £	to nearest £	to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
Loan to CHBS- Link Block		3,225	
Loan to CHBS- Roof		10,600	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
M R Storer	Malcolm Storer	17/09/2021

Independent Examiner's Report to the Trustees of Old Trafford Christadelphian Church.

I report on the accounts for the year ended 31 March 2021.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year (under Section 144(2) of the Charities Act 2011 (the 2011 Act)) and that an independent examination is required.

It is my responsibility to:

- examine the accounts under Section 145 of the 2011 Act
- to follow the procedures laid down in the General Directions given by the Charity Commission (under Section 145(5)(b) of the 2011 Act); and
- to state whether particular matters have come to my attention.

Basis of the independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statements below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that, in any material respect, the requirements
- to keep accounting records in accordance with Section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

N Sutcliffe FCA
10 Park Lane
Penwortham
Preston
Lancs
PR1 9JB

Signed



Date

27/07/2021