



Registered Charity Number 1166483

Annual Report and Accounts 2021

ASHTON UNITED IN THE COMMUNITY

INDEX

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Report of the trustees for the period 1st January 2021 to 31st December 2021

The trustees present their annual report and financial statements of the charity for the period ended 31st December 2021. The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the accounts and comply with the charity's trust deed, the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard Applicable in the UK and Republic of Ireland published (FRS 102) (effective 1 January 2019).

Reference and administrative information

Charitable Incorporated Organisation Name: Ashton United in the Community

Charitable Incorporated Organisation Number: 1166483

Date Registered: 12th April 2016

Trustees

The trustees serving during the year to 31st December 2021 were as follows:

Michael George Brown

Carol Finnigan (resigned April 2021)

John North Treasurer

Christopher Tomlisson

Victor Tomlisson Secretary

Julie Wilson

David Burke

Kenneth Philburn (resigned October 2021)

Andrew Clayton (appointed April 2021)

Secretary Contact Details

Mr Victor Tomlisson

11 Thornlee Court

Grotton

Oldham

OL4 5RG

Tel: 0161 620 3683

Email: info@auitc.co.uk

Project Manager Contact Details

Stephen Hobson

6 Parkwood Drive

Rawtenstall

BB4 6RP

07868849184

Email: stephobsonaufc@live.co.uk

Bankers

Trustee Savings Bank
8 Halifax Road
Todmorden
OL14 5AD

Objectives and activities

The purposes of the charity are:

1. The promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of football and other sports.
2. To act as a resource for young people up to the age of 25 living in Tameside, Greater Manchester, and the surrounding areas by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
 - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - (b) advancing education;
 - (c) relieving unemployment.
3. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances, with a view to improving the conditions of life of such persons.

The trustees confirm that they have referred to the Charity Commission's guidance on public benefit when reviewing the Charity's aims and objectives, in planning future activities, and setting the policies for the year.

The charity furthers its charitable purposes for the public benefit through undertaking community activities defined following consultation with users and local people e.g. through a community audit

Structure, governance and management

Ashton United in the Community is a Charitable Incorporated Organisation governed by its constitution dated 3rd March 2015 and registration as a Charitable Incorporated Organisation (Foundation) number 1166483 with the Charity Commission on 12th April 2016.

Appointment of trustees

As set out in the constitution trustees are elected annually by the members of the charitable organisation attending the Annual General meeting. Trustees are appointed for a period of three years and shall retire from office by rotation based on their length of service and may offer themselves for re-election.

Trustee induction and training

Trustees are given information about their role and responsibilities on first being appointed. They are also given a copy of the constitution, information about staffing and the charity management, and are shown copies of policy documents.

Organisation

The trustees administer the charity and meet monthly. A volunteer Project Manager has been appointed by the trustees to manage the day-to-day operations of the charity and he is supported by a paid Community Development Officer originally operating on a freelance basis but following a pilot scheme appointed in April 2021 as a member of Ashton United in the Community staff, on a 1 year contract.

Related parties and co-operation with other organisations

None of our trustees receive remuneration or other benefit from their work with the charity. Any connection between a trustee or senior manager with any service providers must be disclosed to the full board of trustees in the same way as any other contractual relationship with a related party. Trustees must declare any conflict of interest as a standard agenda item at each meeting.

Trustee Carol Finnigan declared that her spouse Andrew Finnigan is appointed as the Community Development Officer and, declaring a conflict of interest, resigned her position as a trustee in April 2021.

Smallshaw Hurst Profile – A United Community

Smallshaw Hurst and District, where Hurst Cross and AUITC is located, and all of our events and activities take place, is a neighbourhood in the top 2% most deprived in England. The events and activities we have provided are aimed at the people from the local community with most if not all reflecting the fact that those taking part have little or no disposable income. Where children are involved most are children who are living in poverty, many with parents not in employment, education or training, from single parent families, or in the care system. The future, for people across our community, looks to be challenging with, amongst other things, increases in inflation and in fuel costs on the horizon, together with reductions in benefits and, for those in work, increased national insurance costs.

AUITC, together with AUFC and Smallshaw Hurst Children's Community SSHCC is a founder member of Smallshaw Hurst Community Action Group, and a member of Growing Well in Tameside Partnership, working to support a number of providers across our community. The SSHCC is made up from a collaboration of statutory, voluntary, private organisations, local stakeholders, local communities, children, young people and families seeking to effect systems change in support of local people.

This includes:

Tameside MBC – population health, early years, children and young people's partnership forum, education, Integrated Care Foundation Trust, CCG, GP's, Health Young Minds, TOG Mind, local schools, Ashton 6th Form College, JIGSAW Housing Group, voluntary groups, Broadoak and Smallshaw Community Centre, Greater Manchester Police, Action Together, Active Tameside, Ashton United in the Community, Ashton United FC, local faith groups, local early years providers and local parents. This collaboration is not exhaustive and continues to link into groups, services and people who have a role to play in ensuring a positive impact on children's lives. The work delivered is closely linked to the outcomes of the partnership with shared monitoring and evaluation of activities. SSHCC has a full-time analyst to manage monitoring and evaluation of joint projects.

Ashton United in the Community

AUITC has worked throughout the year with these partners to deliver joined up working to the benefit of local people.

A strong and effective partnership structure has enabled joint consultation that identifies need, common issues, and a skills and specialist knowledge resource bank from which the partnership benefits from the likes of:

- economies of scale
- shared learning
- staff resource sharing
- joint initiatives
- consistent and compatible monitoring & evaluation systems and processes
- impact measurement.

The partnership has thrived over the past 3 years and continues to develop as joint initiatives come on stream and partners gain the confidence, trust and understanding in each other's ability and willingness to contribute.

A review of achievements and performance

2021 has proven to be an exciting, albeit challenging year. The stop/start nature of lockdowns - reopening on 2nd December 2020 only to go back into lockdown between January 4th 2021 and 12th April 2021 meant that Ashton United in the Community had to be resilient enough to respond to rapidly changing needs, yet with limited unrestricted funding to do so. Best laid plans were accelerated and despite the challenges of Covid-19 the charity was able to expound upon excellent links with partners, remain resilient and adapt quickly to changes by good planning and networking with stakeholders.

Evidence of this came early in the year with the establishment of Smallshaw Hurst Community Action



Group, a collaboration between Smallshaw Hurst Children's Community, Ashton United in the Community, Broadoak Community Centre, Ashton United Football Club and St. John's Church. Volunteers representing each of these organisations had expressed an

interest in managing the Food Pantry, established at Hurst Cross during 2020 in response to the onset of Covid-19.

Ashton United in the Community

Through building the capacity of the Food Pantry and supporting volunteers to 'stand on their own two feet' we were able to set up and peer support Smallshaw Hurst Community Action Group (SSHACG) to



achieve Charitable Incorporated Organisation (CIO) status, and establish the running of the food pantry from Cedar Park rather than Hurst Cross stadium. The success of Smallshaw Hurst Community Action Group lay in the strong partnership ethos of the organisations involved in founding the group. The shared commitment to make the pantry succeed pervaded all elements of the work, with volunteers from all of the partner organisations coming together for a

common good. AUITC continues to play a lead role in the pantry with our Community Development Officer leading the operational aspects of the work and the Project Manager offering guidance re governance and funding.



Also in the early part of 2021 we were able to distribute £10k in vouchers to needy families as part of the TMBC allocated Winter Pressures Fund. Through the voucher scheme people had choice about what they wanted and needed. We used this fund to support our most vulnerable local families, children and individuals to keep warm and healthy over the winter period. Our activities were two-fold; devised to support the 'whole' person and/or family, mind and body and also to give beneficiaries choice in how they felt best to keep fit and healthy.

Taking advice from Tameside Citizens Advice Bureau, we provided ASDA George vouchers for people to buy goods and foods that would help keep them healthy and warm over the winter period. We also provided, activity packs for children, families and individuals; these included older people and people with mental health issues and learning difficulties.

We identified beneficiaries using our strong connections with partners that included:

1. Action Together – Early Help Team
2. Anthony Seddon Trust
3. Smallshaw Hurst Pantry Store

4. Smallshaw-Hurst Children's Community
5. Community Champions
6. Jigsaw Homes

Local people benefitted from the distribution of vouchers:

260 people benefitted from ASDA vouchers
 100 vouchers distributed
 70 Adult Art Activity Packs distributed
 100 Children's Art Activity Packs distributed
 100 Family and Children's Physical Activity Packs distributed

Testimonials

The pandemic saw many people losing businesses overnight and almost as quickly plunged people into poverty; many waiting up to 6 weeks for Universal Credit. We have so many examples of how this fund supported people through a bleak winter being able to buy heating and nutritious food. As well as the obvious health benefits this project brought out the best in people and gave people hope and cheer when they most needed it. We had lots of comments from beneficiaries knowing that someone cared enough to reach out; having the gift to do that and reduce loneliness and isolation particularly during the 3rd lockdown was priceless.

'I am overwhelmed with the vouchers. I could not believe that people are so kind, you have made my family so happy. Her eldest son was so pleased that someone has been so kind to his mum we bought fish and vegetables and warm coats for the children'



'My son is non-verbal autistic, on Mother's Day we both coloured, it can be incredibly stressful living with my son but I found the activity relaxing, and we coloured together, discovering something that we both enjoy and can share'

'Thank you sooo much you've all been absolutely amazing and I'm really grateful for this'

'I loaded up my food shopping and was able to spend extra on gas and electric - thank you so much – lockdown has made life so stressful and extra heating, has meant we have less money and struggle, thanks again'

'This put a big smile on my face – I bought fleecy bedding and socks for my children and warm throw – thank you'

'I purchased items for a Beef Stew with Dumplings which is a treat for us. Thank you I am very grateful'

'You are amazing, thank you for thinking of us'

'Thank you for letting us choose what we want – we bought extra meat and fish, to make meals that keep you full and make you feel warm'

HurstFest

With HurstFest 2020 postponed we were keen to ensure that the popular community event continued. The lockdown during the early part of 2021 meant that we were unable to be assured of being able to hold HurstFest 2021 at Hurst Cross but could potentially do so in Cedar Park in the summer.

We are extremely grateful to our partners Smallshaw Hurst Children's Community who managed to



secure funding to offer local people, once again, a free to attend event and vouchers to obtain free food, ice cream and a drink. More than 2000 people attended on a very sunny day in August and were treated to a host of activities including, Skillz & Drillz coaching

sessions, circus skills, dance, face painting, archery, bouncy castles, music, singing, games, yoga classes, street performers, cycling course, and much more.

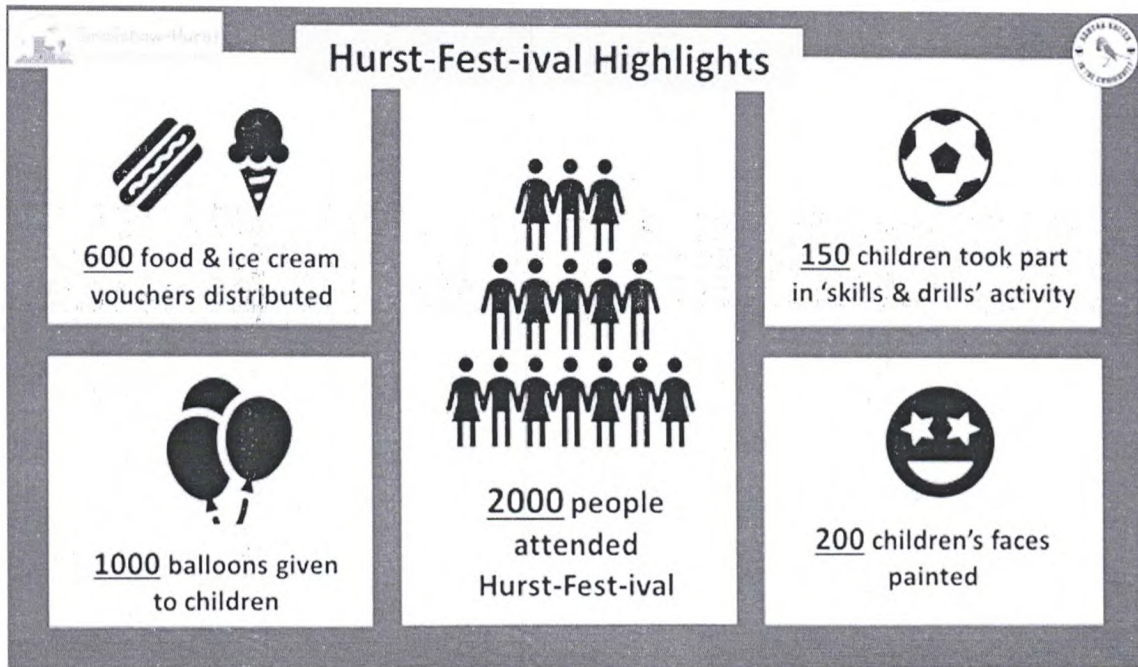


Patron Angela Rayner MP (right) sharing her seat!



The team of local volunteers worked tirelessly on the day, in scorching heat, to make sure that everyone had a great day out.

The Indian food and yoga sessions and 'clowning around' proved to be very popular



The overwhelming feedback from many of our local residents was. "you have got to do this again" "This is incredible" "It's been such a long time since we gathered together like this" "Loved it" "oh, well done you guys"

Volunteers

A cornerstone of our work continues to be providing local people with volunteering opportunity. During 2021 some people have again been restricted to the amount of time they could offer to volunteer, and indeed some were unable to volunteer due to concerns over their personal safety through shielding. This being said, we have continued to recruit and deploy volunteers (70+ registered delivering 8997hrs volunteering in 2021).

In 2019 the estimated average equivalent market hourly wage rate across a range of volunteer activities was around £13.70 (Power to Change 'Assessing the value of volunteers in community businesses' report June 2020). If we were to place a nominal value of £11 per hour on our volunteers time in 2021 this equates to a social value contribution to volunteering of £98,967, this during a period of time when

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volunteering opportunities were restricted by lockdown and a reluctance by some volunteers to engage due to their own health reasons.



Volunteers are utilised in our work beyond Hurst Cross and in and around Ashton United FC, some through home working and giving general support to our efforts to combat Covid-19. People, many with complex needs including LGBTQ, learning disabled, students, unemployed or lonely and isolated individuals, have gained confidence and learned new skills as part of the 'Ashton United Family'. They have engaged in ground maintenance, media, stewarding, and coaching, together with pop up events, the food pantry and in HurstFest.

The ground maintenance volunteers: proud of the contribution they make.

During the summer months there are always plenty of opportunities for volunteers to get out and about in the fresh air, and be part of a team, engaging in activities that improve general mental and physical health and wellbeing. This is achieved by building confidence, reducing isolation and loneliness, making new friends and becoming part of a team.

Volunteer ground duties at Ashton United FC increased with this year the team working on the Main Stand removing old seating, cleaning the terrace area and preparing it for new seating to be installed. They also painted the media suite, swept and power washed terracing ready for painting. With large scale



facility improvements to Hurst Cross the team also busied themselves assisting with demolition of the bar, with removal of the pitch perimeter wall and the erecting of the new barrier fence surrounding the pitch, all labour intensive works.

In between their duties the team also found time to support Tameside Council Environmental services to clean up our area.

Ashton United in the Community

We are pleased to say that at least 3 previously unemployed people have found permanent roles as a consequence of volunteering with us. This year we continued to provide opportunity for people referred to us by The Prince's Trust. In the first two weeks of July a candidate joined us as a full time volunteer putting in 32 hours per week and learning about the various options we offer both to volunteers and in providing support to local people. The placement proved to be a challenge this time round since the person was difficult to engage with and manage. Still, the team persevered and we will continue to accept placements in the future.

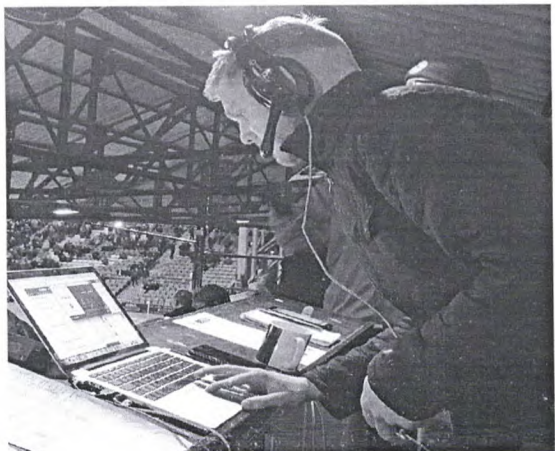
In March 2021 we welcomed a new volunteer to the charity. Andy Clayton, with a background in IT, had



recently retired from his full time employed role, and first joined to support us with an IT review. He very quickly got the volunteering 'bug' and became indispensable. Within weeks he was committing 20hrs per week to volunteering with the charity and then joined us as a trustee in April 2021. Andy continues to play a vital role in supporting day to day operational duties and the strategic management of the charity.

Volunteer Pauline: A woman exiting an abusive relationship. She was lacking in confidence and self-esteem. She spent time volunteering with the pantry, making new friends and gaining confidence. She undertook a food hygiene course and developed IT skills whilst with us. This led to her securing part time employment with the Ashton United FC catering team: 'My therapist thought it would be good for me to do some volunteer work so I agreed, she got in touch with Action Together who put her in touch with Andy Finnigan at AUITC. Andy invited me join the team, all great people who work together as a team; this is where I met Carol Finnigan who invited me to do some work at Ashton United football club, where I work with another team of great people. This volunteer work has helped me so much with my confidence and kept me from isolation as I live on my own.

Matt was thrown into the limelight as the new Head of Media due to the previous person occupying the voluntary role gaining full time employment and departing. Stepping up from his role as a media volunteer at AUFC, Matt has responded magnificently to a leadership role steering a team of media volunteers, each delivering consistently positive outputs as they learn new skills, and gain knowledge and experience in their chosen discipline for CV's and to present to potential employers.



Matt started volunteering at Ashton United in the Community in 2018 and was deployed as part of the media team at Ashton United, gaining experience through providing radio commentary for home and away games whilst he was studying Sports Journalism at university in Preston. Having graduated in 2019, Matt now works full time as a Branch Manager for an estate agent but his love for sport means he continues to volunteer for AUITC. He is now responsible for the team of volunteers that manage all AUFC social media and website output including for the newly refurbished Cross Bar, match commentaries and filming, interviews and also PA announcements in the ground on match day. Matt commented "I am very grateful to the club for giving me the chance of work experience whilst I was studying and continue to support the club now; it is a great organisation and I hope I can help to provide similar experience and pass on my knowledge to others in the future."

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Cross to Stalybridge Celtic's, Bower Fold; a distance of around 3 miles. Not a huge distance for many, one might think, but a very real challenge for Patrick who was born with Cerebral Palsy. Patrick (pictured to the left of the flag, with well-wishers as he set off) raised just over £1700 towards the running costs of the vehicle and was presented with a certificate as 'Fundraiser of the Year' at the Volunteer Recognition event in November 2021 (pictured above).

Patrick is a volunteer who devotes many hours of his time to supporting Ashton United in the Community. He always makes himself available for just about every task that is going. In August of the year Patrick decided he wanted to support the charity appeal for a community van by undertaking a sponsored walk from Ashton United's Hurst



Whilst volunteers are proving to be successful in their roles with the charity, with many moving on to further their careers or education, and this remains a desired outcome for the charity, it does present challenges with a high churn rate requiring a constant flow of new volunteers, and a need to provide appropriate training for them relative to their roles. We have managed to maintain the flow of volunteers as people have seen the impact on others and they too are wanting to experience a similar journey. There is a challenge meeting the varying needs of individuals. Keeping people with complex needs focused is difficult when they are volunteering on an ad hoc basis. The charity is looking to develop additional resources to help people learn skills associated to their voluntary role through in-house training or sourcing external provision.

Staff



From April 2021, following the success of the pilot scheme, where our Volunteer Coordinator was redeployed as a Community Development Officer, it was decided to continue with the 'hands on' nature of the role, (here shown foreground overseeing the Skillz & Drillz sessions in Cedar Park).

Utilising grant support from Action Together through the Community Wellbeing Fund, AUITC was able to offer a one year contract to the Community Development Officer. He would again be supported by trustee Julie

Wilson as Line Manager and Project Manager Steve Hobson acting in a strategic capacity. Both officers

supporting the Community Development Officer were operating in a voluntary capacity, both with extensive knowledge and experience of the voluntary sector.

The grant support we have continued to receive towards the staffing costs has been crucial to the successful delivery of services and activities to local people, without which our operational capabilities would be severely restrained.

With the confidence that, yet again, we have delivered the outcomes and outputs demanded by our funders, the trustees resolved to becoming an employer rather than engaging self-employed staff. The move to becoming an employer proved to be an arduous journey when factoring HMRC registration and providing a staff pension; the charity is grateful to Treasurer John North for the time and effort expended to conclude the process.

Once again we believe the year has been a huge success albeit in very challenging circumstances. Volunteers we work with thrive on the varying opportunities they are given, gaining confidence and learning new skills. They have demonstrated that, with the opportunities to do so, they can expand their volunteering to the wider community, for example something we have seen in abundance with AUITC volunteers embracing the running of the Food Pantry.

A look into our year

In 2021, still in the grip of the Covid pandemic, the key priorities for Ashton United in the Community had not moved, indeed the demand from local people was increasing as more and more became aware of the services and activities the charity was able to provide, and their personal circumstances changed for the worse. Referrals were increasing from partner organisations and by word of mouth. The immediate needs remained viz. to combat mental and physical health and wellbeing, currently exacerbated by the National lockdown. People continued to suffer loneliness and isolation, lack of food and increased poverty in a community in the top 25 most deprived in England.

Skillz & Drillz



During the October half-term week Football Skillz & Drillz began on Monday with Ashton United FC First team Player/Coach, and former Barclays Premier League player, Nicky Hunt developing skills and fitness with the Children in an effort to improve their talents in a fun environment. More than 80 Children enjoyed the week of coaching, and we also provided each child with a well-deserved pack lunch, courtesy of Active Tameside. Following the sessions

Working with Ashton United Football Club and supported by Active Tameside and Smallshaw Hurst Children's Community we were able to provide free to attend Skillz and Drillz coaching sessions in the summer, at HurstFest and during the October half term.



the children got involved with making spooky faces on the pumpkins to take home, a truly spooktacular day! On the Thursday we were supported by our partner Smallshaw Hurst Children's Community who provided arts & craft sessions to further engage the children. 134 Pumpkins were carved out and taken home by all the participants of the frighteningly great Halloween Activity day.

Pop Up Events



Throughout the holidays we held a programme of pop up events, e.g. the pop-up in Hadfield Crescent/Palace Road was very well attended by parents and children from the area, a neighbourhood with people from diverse backgrounds.

40 children and 18 parents enjoyed playing rounders, skittles and an assault course. Once again participants were provided with a pack lunch as part of the 'Holiday Hunger' initiative. Following the sports element, arts & crafts provided by AUITC partners SSHCC, proved to be a firm favourite for younger children. This event together with all the others on the calendar provided great opportunity for the team to get out and about, chat to residents, parents, carers and friends, youth workers and children to find out about what worked, what we could do better, and what people would like to see in the future.

The Matchday Experience

Part and parcel of the work with Ashton United is providing opportunity for local families to share experiences together. We invite families along to Hurst Cross and make a fuss of them.

The home fixture v Buxton saw two young Robin's fans Derrie & Reece (pictured) thoroughly enjoy themselves through having experienced the job as team mascots.

Introductions were made to the team in the changing rooms by player/coach Nicky Hunt and they joined in with the players during the pre-match warmup, walking out with both teams for the handshakes and also warming up at half-time with the substitutes. Parents of both said they will remember their day for a very long time.



Crowd Funding and community van

The commitment made in support of the food pantry, now managed by Smallshaw Hurst Community Action Group, led to a need for transport to enable us and our partners to be flexible enough to pick up food donations, make deliveries, move equipment around to pop up events, etc. In August 2021 we set up a crowd funder appeal to enable the community to have the use of its own van. The vehicle would be owned and managed by AUITC but would be insured and available to other partners to use e.g. Smallshaw Hurst Community Action Group, SSHCC, Tameside Youth Services, and AUFC.



Setting a target of £15k the community quickly rallied their support for the project and, together with a grant from Tameside Community Safety Partnership, the target was reached and a vehicle purchased.

Angela Rayner (Ashton United in the Community Patron) presented Steve Hobson (AUITC Project Manager) with the keys to a VW Caddy giving the green light to start utilising the vehicle across the community. The Labour Deputy Leader and local MP said, 'As an incredibly proud AUITC patron, it was my pleasure to unveil their new van which will be a huge help with the incredible work they do throughout my constituency'. Steve Hobson said, 'This is another milestone in local community partnership that will benefit us all. I have to say a massive thanks to those Robins fans, and others, who supported the

crowd funder, and also the help we received from the Community Safety Partnership at Tameside Council.

Tameside Councils Executive member for neighbourhoods Allison Gwynne was on hand to officially hand over the keys to Community Development Officer Andy Finnigan at the food pantry said. "I am delighted we have been able to provide the van for all the volunteers at Ashton United in the Community, who do such a vital job in the Hurst and Smallshaw area".

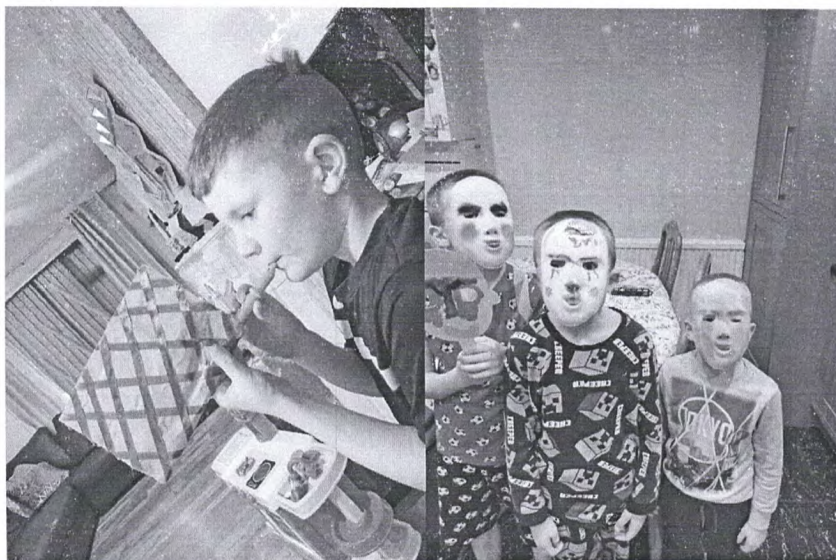
Since it has come into operation the van has been in constant use and is a regular sight, promoting the partners via it's livery, across Smallshaw & Hurst.



Activity packs

Throughout the year Ashton United in the Community has worked very closely with Smallshaw Hurst Children's Community to provide activity packs to keep children occupied. The packs have ranged from arts & crafts, to sports equipment, stickers books and to growing vegetables and sunflowers. The following are some pictures of children enjoying their efforts with letters thanking AUITC & SSHCC for their community support:

Ashton United in the Community



12 [Redacted]
[Redacted]
22.02.21

Dear AU ITC and SHCAG,

I want to let you know that I am really grateful that you make different activity packs for us all during lockdown. They really help us not be bored. I like that the packs have lots of different themes and give us information about different events, like Chinese New Year and Burns Night. My favourite activity was the OX as I can look out of the window and see rainbow colours.

I think the volunteers who make these packs are really brilliant! So thank you so much, I will miss them when I go back to school.

Yours sincerely, Mia (age 9)

For more fantastic resources visit us at www.gurglemash.com or follow us on Social Media

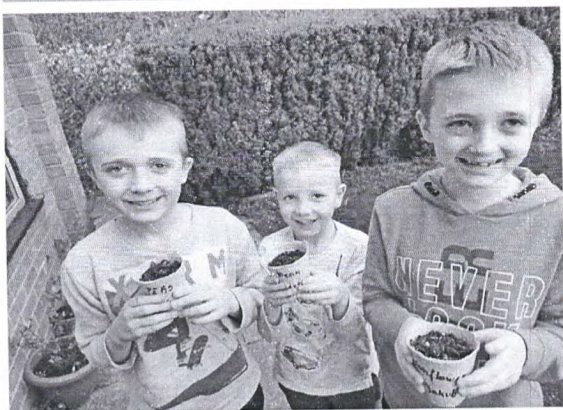
[Redacted]
22nd February

Dear Community Hero's,
(AU ITC and SHCAG)

I would like to thank you for all the work you do for our community.

I was so excited when my mum told me that we would be able to collect your Sun activity packs. I haven't completed them all yet. I did make the valentines heart with flowers. I did give this to my A Nana because she cannot have real flowers. She absolutely loved it!! All us kids are so very grateful to have these activity packs from you.

Thank-you!!
Yours faithfully
Mia Kendall
Aged 8



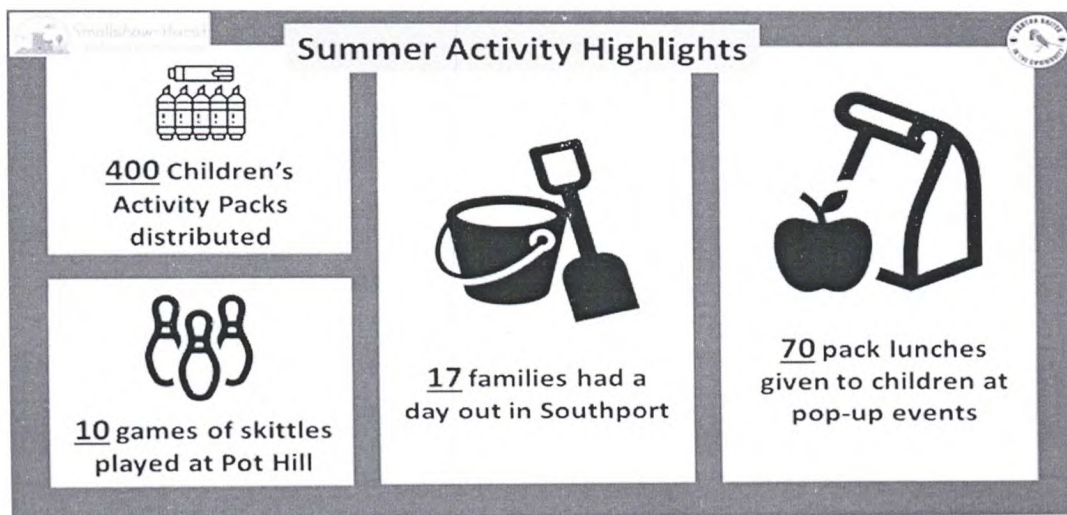
A measure of the level of recognition and trust that Ashton United in the Community has achieved from both the community and partners operating in the neighbourhood was exemplified early in the year when staff from Jigsaw Homes asked for referrals from the team for families to receive Winter Warmer packs. We supported the distribution to 10 families referred by AUITC, by Jigsaw Homes of a duvet or blanket, energy light bulbs, plug socket light timers, socks, gloves and hats.

We received the following response from those referred:

Becky – ‘thank you for Ashton United in the Community for nominating our family. At this time of year we look to buy our children new duvets. These items received from AUITC have made a great saving. Once again thank you.’

Maggie: ‘Thank you so much it means a lot that you thought of us. I have passed the winter pack on to my daughter for my granddaughter who is a Jigsaw resident as well.’

Summer Activity



Local families enjoyed a day of fun in the Southport sun thanks to a joint fundraising effort spearheaded by our Patron, Ashton-under-Lyne MP Angela Rayner. MP Rayner, Labours' Deputy Leader teamed up with Ashton Hurst Councillor Dolores Lewis, Smallshaw-Hurst Children's Community and Ashton United In The Community to give local



families something to smile about after months of misery due to the pandemic and lockdown restrictions. The coach was funded by Councillor Philip Fitzpatrick and Councillor Jacqueline Owen who organised raffles, tombola's and football cards.

Once in Southport, families were able to enjoy the fairground, eat fish and chips and walk along the pier before partaking in a game of rounders on the beach.

Community enterprise



Samie attended at the food pantry during lockdown and told us about her starting a cake business the month before lockdown began. The business was unsuccessful failing primarily due to the onset of the lockdown. She was keen to get the business moving again and was supported by AUITC who brokered a relationship with AUFC where Samie provided cakes for boardroom hospitality for visiting Directors. These cakes are very special since she produced caked iced with the badge of the visiting club. The impetus gained from this new start, and with the help of AUITC to promote her offer

locally Samie has begun to develop her business further.

Quality in Action award

In June 2021, after working hard to manage high standards, AUITC was thrilled to have achieved the prestigious Action Together, 'Quality in Action Award', a recognised framework for voluntary, community, faith and social enterprise (VCFSE) organisations, working across Tameside, to prove their impact. The award offers an independent, local seal of approval which publicly demonstrates our commitment to quality assurance and continuous improvement. Trustee Andy Clayton is seen here receiving the award on behalf of the charity from Community Development Officer Fouzia Shaikh representing Action Together



Working Together

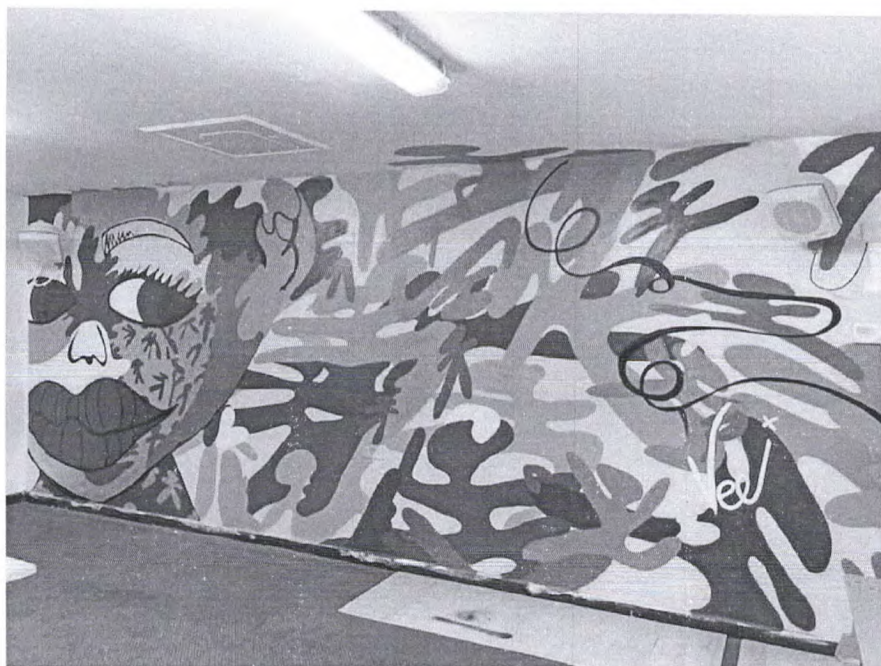
AUITC is delighted to be able to work with partners to support local people. Together with those mentioned earlier there are other examples where a partner organisation might be better placed to



deliver a particular service of activity but may need our support to facilitate the process. A good example of this was working with our partners from Tameside Youth Service; AUITC secured a grant for sports equipment to be used by young people at the Cedar Park pavilion when engaged with staff from the youth service. With a grant we secured we were able to buy Badminton Set (4 racquets, 1 x net and 2 shuttles in carry bag), Skipping ropes x 10, Cricket Set x 2, 18 ft Water Slide, Body Bubbles x 2, Rounders Set, Wilson



Basketball x 5, and 20 training bibs. This equipment will be utilised to engage local children and young people helping to improve their mental and physical health and wellbeing and likely to divert them from getting involved in nuisance crime and antisocial behaviour during holidays and evenings.



The partnership also worked through us supporting SSHCC and the youth service by removing rubbish (3 trips to the council tip) from the park pavilion and therein painting (white) the internal rooms prior to SSHCC bringing in an artist to paint a mural (pictured), and supporting greater use of the park pavilion.

AUITC, Smallshaw Hurst Children's Community and Ashton United Football Club have continued to build upon the strong working relationships, established over the past 2 years or more, supporting each other's activities with both financial and staffing resources, and the use of facilities, in the interests of meeting local need.

On 23rd December AUITC supported a Christmas in the Park event organised by SSHCC. Children were thrilled to be visited by Father Christmas and his real life reindeer. 156 children, attending with parents and/or carers, were given presents and hot chocolate drinks with marshmallows. They played games together and were shown and took part in learning Circus skills. All this was provided for visitors to get involved in.



Local people are canvassed when attending the Food Pantry, events, and activities, to determine both their immediate needs and also what they would like to see in the future e.g. what works and what could be done better, what activity packs would people like to see for themselves and also to occupy children during lockdown, what training needs are there amongst volunteers, etc. We also have regular dialogue with our volunteers who are encouraged to speak to us about what their needs are, what they/we might do to improve their role and/or volunteering experience. One important outcome from this process has been a decision to appoint a Training and

Development Coordinator to work with our people, to create opportunities for them to develop the skills and knowledge they seek to improve their lives and the offer we have as a charity.

Coming to You

The 2021 Pensioners Party was cancelled due to the Covid pandemic however thanks to a donation from a pantry volunteer we were able to get out and visit local people with the community van, to deliver Christmas food hampers in lieu. 55 hampers containing food and toiletries were distributed, the value of each hamper, which included well stocked quality food and toiletries, was circa £50.



Volunteer Patrick with SSHCAG Chair Nick



A very grateful recipient with Patrick



In the lead up to Christmas 2021 Ashton United in the Community was supportive of the Tameside Toy Appeal, organised by Action Together. The community van was deployed to pick up toys collected by local businesses and their employees, and delivered to locations for distribution. Pictured is AUITC Trustee Andy Clayton, together with is AUITC Project Manager Steve Hobson out and about with the van and delivering the toys to a local children's centre. Trustee Andy Clayton (left) & Project Manager Steve Hobson (right) seen here with the AUITC Community Van delivering toys for the Tameside Toy Appeal

Early in November 2021 all of the volunteers in the charity were invited to a Volunteer Recognition Evening. The event was the opportunity for people to be recognised for their achievements but, perhaps just as important, the chance to 'let their hair down', share their experiences and bond as a group. With musical entertainment provided by a family member of one of the volunteers and refreshments courtesy of a grant from Action Together the evening was



a huge success and one that will be repeated next year together with other bonding sessions the volunteers have asked to take place. Volunteer Lewis is pictured with his certificate of achievement presented by Project Manager Steve Hobson under the watchful eye of Community Development Officer Andy Finnigan.

Matchdays



Ashton United is a strong supporter of Ashton United in the Community; not just a football club, a family run club that embraces its community and recognises that, in difficult times everyone should all pull together. Importantly our football club partner and their suppliers hold similar values. Volunteering opportunities are available

for Saturday and Tuesday fixtures for Ashton United throughout the football season. Volunteers attend prior, during and after games to meet and greet fans, carry out pitch and facilities maintenance, stewarding duties, media, etc. This is the chance for people to socialise, learn new skills, put their training into practice and has proven to be a great grounding for volunteers to hone new skills, put into practice learning and gain confidence as they undertake their duties.

Strong Political Support

Throughout the year we were again grateful to be able to call upon the strong support of local elected members who 'rolled up their sleeves' and got stuck into the task of supporting local constituents.

They were ably supported by both of our Patrons Angela Rayner MP, Deputy Leader of the Labour Party who found time during her very busy schedule to support many of our initiatives; and Jonathan Sayer who supported the charity with fundraising through his Mischief Theatre Company.

Financial review

During the year Ashton United in the Community were successful in a number of grant applications. We are extremely thankful for the support of the following organisations providing grant support (predominantly over £500) toward a number of objectives:

- Action Together Tameside Wellbeing Fund
- The Charity Service
- Active Tameside – Fuel4Fun
- ASDA Foundation
- TESCO
- Jigsaw Housing Trust
- Jigsaw Foundation
- Councillor Mike Glover
- The National Lottery Community Fund

- HM Government
- Save the Children Fund
- Tameside Metropolitan Borough Council
- Jonathan Sayer
- Ashton United FC players, management & officials.

The grants enable AUITC to develop as a charity and deliver positive outcomes for local people impacted by the Covid-19 pandemic, fuel poverty and rising costs of living.

Accounts

Despite the ongoing issues from the Covid19 pandemic the year started very well with plenty of great ideas planned for the forthcoming year ahead and a substantial budget to work with. Unfortunately, the year and the charities plans were halted with the subsequent lockdown of schools and various outlets – this amounted to a huge challenge for the charity as we had many things planned, at an early Trustee meeting we discussed how this was going to impact the local area and the community generally. We gained various grants over the year, mainly from the government and local organisations (named above) that could see the hard work that the charity was doing in the community, the charity used the income from the grants really well and the replanning and hard work has been rewarded with the charity being more recognised and having a bigger presence in the area.

Investment powers and policy

The trustees, having regard to the liquidity requirements of operating the charity, have kept available funds in a 'Treasurers Account'.

Reserves policy and going concern

The balance held in unrestricted reserves at 31st December 2021 was £12,596 of which £1,805 are free reserves, after allowing for funds tied up in tangible fixed assets.

The Charity's main source of income is grants and charitable donations. The Trustees consider that it is appropriate to prepare the accounts on a going concern basis and, consequently, the accounts do not include any adjustments that would be necessary if these sources of income should cease.

The trustees aim to establish and maintain free reserves in unrestricted funds at a level which equates to approximately three months of unrestricted charitable expenditure. The trustees consider that this level will provide sufficient funds to respond to applications for grants and ensure that support and governance costs are covered.

The trustees consider that the charity is a going concern. Any reliance on grant funding is managed through a flexible approach to activities and project delivery.

Risk management

As the charity continues to establish itself the trustees will conduct regular reviews of the major risks to which the charity may be exposed and systems will be established to mitigate those risks.

Plans for Future Periods

The appointment of a full time Community Development Officer during 2020, to support volunteering and deliver a broad range of experiences for local people to engage was a 'game changer' for the charity and is something we developed upon during 2021.

The main thrust of the charity's work for 2021 will be continued operational and peer support for the Smallshaw Hurst Community Action Group Food Pantry, now as an independent entity. We will help Smallshaw Hurst Community Action Group maintain and develop their volunteers within their Charitable Incorporated Organisation (CIO) status and offer peer support to the group as it continues to develop its own identity.

Plans are in hand to join with partners to organise and deliver HurstFest 2022 and Hurst Village Band Contest both with a Jubilee theme to celebrate the Queens 70th years reign.

We will continue to support the development of football for junior teams, women and girls and will support Ashton United FC to achieve England Football 3 star community hub club status.

AUITC is a managing partner of the Smallshaw Hurst Children's Community (SSHCC) and Growing Well in Tameside Partnership (GWT), working to support a number of providers across our community. We will continue to support the growth of these partnerships and to support the joint initiatives surrounding local need, developed through consultation with local people. AUITC will seek to expand its relationship with local schools and in particular Great Academy Ashton a senior high school accommodating circa 1500 students in the heart of the community we serve.

The charity will continue to support volunteering across all aspects of opportunity available in conjunction with Ashton United FC and our partners. This will involve, amongst other things, organising a volunteer recognition event and pop up events across the district that will include seasonal events e.g. children's Halloween and older persons Christmas parties. Volunteers will continue to learn new skills e.g. media training, stadium maintenance, stewarding, catering, customer service, and more.

These activities will be delivered through the Community Development Officer engaging with partners and the community to determine what is needed and how they would like that need to be met in an inclusive way. Support will be given to people to address their complex needs e.g. CV writing, work readiness training, interview techniques, etc. and is designed through social engagement to help improve confidence and self-esteem, reduce loneliness and isolation, and increase knowledge and skills.

Trustees responsibilities in relation to the financial statements

The charity trustees are responsible for preparing a trustees' annual report and financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice) which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources, including the income and expenditure for that period.

In preparing the financial statements, the trustees will be required to:

- Select suitable accounting principles and then apply them consistently;
- Observe the methods and principles in the applicable Charities SORP;
- Make judgments and estimates that are reasonable and prudent;
- State whether applicable accounting standards have been followed, subject to any material departures that must be disclosed and explained in the financial statements;
- Prepare the financial statements on a going concern basis unless it is appropriate to presume that the charity will continue in business.

The trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and to enable them to ensure that the financial statements comply with legal requirements. They are also responsible for safeguarding the assets of the charity and taking reasonable steps for the prevention and detection of fraud and other irregularities.

By order of the trustees



John North
Treasurer

Date: 11th April 2022

**INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF
ASHTON UNITED IN THE COMMUNITY
REGISTERED CHARITY NO. 1166483**

I report on the accounts of the charity, for the year ended 31st December 2020 which are set out on pages 26 to 33.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The charity trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity is preparing accrued accounts and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- Examine the accounts under section 145 of the 2011 Act;
- follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- To state whether particular matters have come to my attention.

Basis of Independent Examiners Report

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a "true and fair view" and the report is limited to those matters set out below.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records have in accordance with section 130 of the 2011 Act; and
 - to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act,
- have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: A.M. King

AM King FCCA
Date: 11th April 2022

Community Accountancy Service Ltd
The Grange, Pilgrim Drive, Beswick,
Manchester, M11 3TQ

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 DECEMBER 2021
(INCLUDING INCOME AND EXPENDITURE ACCOUNT)

				Total Funds	Total Funds
		Unrestricted Funds	Restricted Funds	Year Ended 31 December 2021	Year Ended 31 December 2020
	Further Details	£	£	£	£
Income from:					
Donations and legacies	(3)	8,167	-	8,167	5,797
Charitable Activities	(4)	11,350	36,345	47,695	54,227
Other Trading Activities	(5)	243	-	243	-
Total		19,760	36,345	56,105	60,024
Expenditure on:					
Raising Funds	(6)	1,308	1,152	2,460	5,327
Charitable Activities	(6)	8,180	67,400	75,580	33,779
Other	(6)	-	-	-	-
Total		9,488	68,552	78,040	39,106
Net income/(expenditure)		10,272	(32,207)	(21,935)	20,918
Transfers between funds	(17)	(4,125)	4,125	-	-
Net movement in funds		6,147	(28,082)	(21,935)	20,918
Reconciliation of funds					
Total funds brought forward	(17)	6,449	60,015	66,464	45,546
Total funds carried forward	(17)	12,596	31,933	44,529	66,464

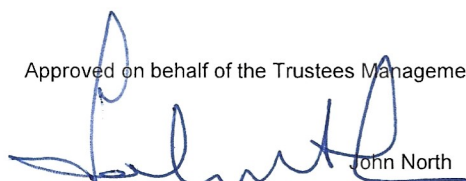
The statement of financial activities includes all gains and losses in the year. All incoming resources and resources expended derive from continuing activities.

The notes on pages 29 to 36 form part of these accounts.

BALANCE SHEET AS AT 31 DECEMBER 2021

	Notes	2021 £	2020 £
Fixed assets:			
Tangible assets	(11)	10,791	920
Total fixed assets		<u>10,791</u>	<u>920</u>
Current assets:			
Stocks	(12)	-	-
Debtors	(13)	888	311
Cash at Bank & in Hand		34,135	65,713
Total current assets		<u>35,023</u>	<u>66,024</u>
Liabilities:			
Creditors: Amounts falling due within one year	(14)	1,285	480
Net current assets or liabilities		<u>33,738</u>	<u>65,544</u>
Total assets less current liabilities		44,529	66,464
Creditors: Amounts falling due after more than one year	(16)	-	-
Provisions for liabilities		-	-
Total net assets or liabilities		<u><u>44,529</u></u>	<u><u>66,464</u></u>
The funds of the charity:			
Restricted income funds	(17)	31,933	60,015
Unrestricted income funds	(17)	12,596	6,449
Total charity funds		<u><u>44,529</u></u>	<u><u>66,464</u></u>

Approved on behalf of the Trustees Management Committee



John North



Andrew Clayton

Date: 11th April 2022

The notes on pages 29 to 36 form part of these accounts.

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	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£
Reconciliation of net movement in funds to net cash flow from operating activities		
	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£
Net movement in funds	(21,935)	20,918
Add back depreciation	4,517	1,283
Deduct investment income	-	-
Decrease/(increase) in stocks	-	-
Decrease/(increase) in debtors	(577)	895
Increase/(decrease) in creditors	805	120
Net cash used in operating activities	(17,190)	23,216
Cash flows from investment activities:		
Interest	-	-
Purchase of fixed assets	(14,388)	-
Net cash provided by investing activities	(14,388)	-
Increase/(decrease) in cash and cash equivalents during the year	(31,578)	23,216
Cash and cash equivalents brought forward	65,713	42,497
Cash and cash equivalents carried forward	34,135	65,713

Notes to the accounts

1. Accounting policies**(a) Basis of preparation and assessment of going concern**

The accounts (financial statements) have been prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant notes to these accounts. The financial statements have been prepared in accordance with the Statement of Recommended Practice: Accounting and Reporting by Charities 2019 preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) issued on 1st January 2019 and the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102) and the Charities Act 2011.

The charity constitutes a public benefit entity as defined by FRS 102.

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

(b) Funds structure

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by the donor or trust deed. There are 14 restricted funds (2020: 13).

Unrestricted income funds comprise those funds which the trustees are free to use for any purpose in furtherance of the charitable objects. Unrestricted funds include designated funds where the trustees, at their discretion, have created a fund for a specific purpose.

Further details of each fund are disclosed in note 17.

(c) Income recognition

All income is recognised once the charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Donations are recognised when the charity has been notified in writing of both the amount and settlement date. In the event that a donation is subject to conditions that require a level of performance before the charity is entitled to the funds, the income is deferred and not recognised until either those conditions are fully met, or the fulfilment of those conditions is wholly within the control of the charity and it is probable that those conditions will be fulfilled in the reporting period.

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the bank. Dividends are recognised once the dividend has been declared and notification has been received of the dividend due.

(d) Expenditure Recognition

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

All expenditure is accounted for on an accruals basis. All expenses including support costs and governance costs are allocated or apportioned to the applicable expenditure headings. For more information on this attribution refer to note (f) below.

(e) Irrecoverable VAT

Irrecoverable VAT is charged against the expenditure heading for which it was incurred.

(f) Allocation of support and governance costs

Support costs have been allocated between governance costs and other support costs. Governance costs comprise all costs involving the public accountability of the charity and its compliance with regulation and good practice. These costs include costs related to independent examination and legal fees together with an apportionment of overhead and support costs.

Governance costs and support costs relating to charitable activities have been apportioned based on type of expense. The allocation of support and governance costs is analysed in note 8.

(g) Costs of raising funds

The costs of raising funds consists of events.

(h) Charitable Activities

Costs of charitable activities include governance costs and an apportionment of support costs as shown in note 7.

(i) Tangible fixed assets and depreciation

All assets costing more than £500 are capitalised and valued at historical cost. Depreciation is charged on the following basis:

Equipment	33.33% on cost
Motor Vehicles	25% on cost

(j) Realised gains and losses

All gains and losses are taken to the Statement of Financial Activities as they arise. Realised gains and losses on investments are calculated as the difference between sales proceeds and their opening carrying value or their purchase value if acquired subsequent to the first day of the financial year. Unrealised gains and losses are calculated as the difference between the fair value at the year end and their varying value. Realised and unrealised investment gains and losses are combined in the Statement of Financial Activities.

(k) Pensions

The charity currently does not administer contributions to a pension scheme on behalf of individuals.

(l) Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

(m) Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

2. Related party transactions and trustees' expenses and remuneration

The trustees all give freely their time and expertise without any form of remuneration or other benefit in cash or kind. Expenses paid to the trustees in the year totalled £nil (2020: £nil).

3. Donations and Legacies

	Unrestricted	Restricted	Total Funds	Total Funds
	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£	£	£
Donations	8,017	-	8,017	5,797
Raffle Winnings	150	-	150	-
	<u>8,167</u>	<u>-</u>	<u>8,167</u>	<u>5,797</u>

Previous reporting period:

	Unrestricted	Restricted	Total Funds
	Year Ended 31 December 2020	Year Ended 31 December 2020	Year Ended 31 December 2020
	£	£	£
Donations	3,541	2,256	5,797
	<u>3,541</u>	<u>2,256</u>	<u>5,797</u>

4. Income from charitable activities

	Unrestricted	Restricted	Total Funds	Total Funds
	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£	£	£
Unrestricted grants:				
Asda Foundation	600	-	600	487
Action Together	10,000	-	10,000	-
Football Foundation	750	-	750	-
Groundwork	-	-	-	500
Restricted grants:				
Charity Services	-	1,000	1,000	-
Jigsaw Housing - Food Pantry	-	10,000	10,000	2,000
New Charter Housing	-	-	-	5,600
Community Fund - Picking up the Pieces	-	-	-	9,640
Tameside MBC	-	9,345	9,345	10,000
Tameside MBC	-	15,000	15,000	-
Tameside Action Together - Smallshaw	-	-	-	1,000
Tameside Action Together	-	1,000	1,000	25,000
	11,350	36,345	47,695	54,227

Previous reporting period:

	Unrestricted	Restricted	Total Funds
	Year Ended 31 December 2020	Year Ended 31 December 2020	Year Ended 31 December 2020
	£	£	£
Unrestricted grants:			
Asda Foundation	487	-	487
Groundwork	500	-	500
Restricted grants:			
Jigsaw Housing - Food Pantry	-	2,000	2,000
New Charter Housing	-	5,600	5,600
Community Fund - Picking up the Pieces	-	9,640	9,640
Tameside MBC	-	10,000	10,000
Tameside Action Together - Smallshaw	-	1,000	1,000
Tameside Action Together	-	25,000	25,000
	987	53,240	54,227

5. Income from other trading activities

	Unrestricted	Restricted	Total Funds	Total Funds
	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£	£	£
Income from Van Rental	243	-	243	-
	243	-	243	-

Previous reporting period:

	Unrestricted	Restricted	Total Funds
	Year Ended 31 December 2020	Year Ended 31 December 2020	Year Ended 31 December 2020
	£	£	£
Fundraising events	-	-	-
	-	-	-

6. Expenditure

	Community Engagement in Tameside	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£	£
Expenditure on raising funds:			
Advertising	2,405	2,405	300
Event costs	55	55	5,027
	2,460	2,460	5,327

Expenditure on charitable activities:

Employment Costs	19,412	19,412	-
DBS Costs	48	48	48
Training	2,255	2,255	1,440
Freelance Costs	6,490	6,490	19,511
Telephone	120	120	384
Referees & League Fees	501	501	150
Travel Costs	40	40	40
Refreshments	1,744	1,744	2,621
Project Costs	9,984	9,984	-
Third Party Funds	13,798	13,798	-
Equipment	2,537	2,537	2,215
Cleaning and Rubbish Removal	2,600	2,600	-
Bank Charges	69	69	-
Motor Expenses	755	755	-
Repairs and Maintenance	1,724	1,724	-
Room & Facility Hire	-	-	2,664
Subscriptions	53	53	-
Computer & Internet Costs	968	968	1,593
Insurance	291	291	346
Governance	7,410	7,410	480
Post, Printing & Stationery	264	264	1,004
Depreciation	4,517	4,517	1,283
	75,580	75,580	33,779

Other expenditure:

Sundry	-	-	-
	-	-	-
	78,040	78,040	39,106

Unrestricted funds	9,488	1,360
Restricted funds	68,552	37,746
	78,040	39,106

7. Analysis of expenditure on charitable activities

As per note 6.

8. Allocation of governance and support costs

The breakdown of support costs and how these were allocated between governance and other support costs is shown below:

	General Support	Governance	Total 2021	Basis of apportionment
Accountancy Fees	-	720	720	type of expense
Consultancy	6,000	-	6,000	type of expense
Professional Services	690	-	690	type of expense
	<u>6,690</u>	<u>720</u>	<u>7,410</u>	

Previous reporting period;

	General Support	Governance	Total 2020	Basis of apportionment
Accountancy Fees	-	480	480	type of expense
	<u>-</u>	<u>480</u>	<u>480</u>	

9. Analysis of staff costs

	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£
Wages and Salaries	18,850	-
Redundancy	-	-
Social Security Costs	-	-
Pension Costs	562	-
	<u>19,412</u>	<u>-</u>
Charitable activities	19,412	-
Support costs	-	-
	<u>19,412</u>	<u>-</u>

The average number of employees during the year was 1 (2020: nil).

The charity considers its key management personnel comprises the trustees and volunteer project manager. The total employment benefits, including employer pension contributions of the key management personnel were £nil (2020: £nil).

No employee has benefits in excess of £60,000.

The community development manager was employed from April 2021.

10. Independent Examiner Fees

	Year Ended 31 December 2021	Year Ended 31 December 2020
	£	£
Independent examination fees	720	480
	<u>720</u>	<u>480</u>

11. Tangible Fixed Assets

	Motor Vehicles	Equipment	Total
Cost	£	£	£
At 01 January 2021	-	10,815	10,815
Additions	14,388	-	14,388
At 31 December 2021	14,388	10,815	25,203
Depreciation			
At 01 January 2021	-	9,895	9,895
Charge for Year	3,597	920	4,517
At 31 December 2021	3,597	10,815	14,412
NET BOOK VALUE			
At 31 December 2021	10,791	-	10,791
At 31 December 2020	-	920	920

12. Stocks

The charity does not hold stocks of any items.

13. Analysis of debtors

	2021 £	2020 £
Debtors	-	-
Prepayments	888	311
	888	311

Debtors and prepayments relate to restricted funds £215 (2020: £nil) and unrestricted funds £673 (2020: £311).

14. Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors	212	-
Accruals	720	480
Taxation and social security	353	-
	1,285	480

15. Deferred income

The CIO did not have any deferred income at the period end.

16. Creditors: amounts falling due after more than one year

	2021 £	2020 £
Provisions for liabilities	-	-
	-	-

17. Analysis of charitable funds

Analysis of movements in unrestricted funds

	Balance at 01 January 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2021
	£	£	£	£	£
General Fund	6,449	19,760	(9,488)	(4,125)	12,596
	6,449	19,760	(9,488)	(4,125)	12,596

Previous reporting period:

	Balance at 01 January 2020	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2020
	£	£	£	£	£
General Fund	5,042	4,528	(1,360)	(1,761)	6,449
	5,042	4,528	(1,360)	(1,761)	6,449

Name of unrestricted fund:

General Fund

Description, nature and purpose of the fund

The "free reserves" after allowing for all designated funds

Analysis of movements in restricted funds

	Balance at 01 January 2021	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2021
	£	£	£	£	£
Donations for Women's Team	2,301	-	(3,916)	1,615	-
Donations for Food Pantry	598	-	(598)	-	-
The Big Lottery Fund	546	-	(553)	7	-
National League Trust	83	-	-	-	83
Charity Services	-	1,000	(1,000)	-	-
Jigsaw Housing - Food Pantry	3,146	10,000	(4,561)	-	8,585
High Sheriff	126	-	(86)	-	40
Awards for All	604	-	(529)	-	75
Community Fund	724	-	(47)	-	677
Community Fund - Picking up the Pieces	9,616	-	-	-	9,616
Tameside MBC	10,000	9,345	(19,345)	-	-
Tameside MBC	-	15,000	(4,654)	2,503	12,849
Tameside Action Together - Smallshaw	8	-	-	-	8
Tameside Action Together	32,263	1,000	(33,263)	-	-
	60,015	36,345	(68,552)	4,125	31,933

Previous reporting period:

	Balance at 01 January 2020	Incoming Resources	Resources Expended	Transfers	Balance at 31 December 2020
	£	£	£	£	£
Donations for Women's Team	2,389	1,658	(1,746)	-	2,301
Donations for Food Pantry	-	598	-	-	598
The Big Lottery Fund	546	-	-	-	546
National League Trust	2,121	-	(2,038)	-	83
Jigsaw Housing - Food Pantry	-	2,000	-	1,146	3,146
High Sheriff	126	-	-	-	126
Awards for All	604	-	-	-	604
Community Fund	-	5,600	(2,876)	(2,000)	724
Community Fund - Picking up the Pieces	-	9,640	(24)	-	9,616
Tameside MBC	-	10,000	-	-	10,000
Tameside Action Together - Smallshaw	-	1,000	(4,861)	3,869	8
Tameside Action Together	27,024	25,000	(19,761)	-	32,263
	32,810	55,496	(31,306)	3,015	60,015

Transfers were made from Community Fund into unrestricted funds during the prior year. This was with the consent of the funder.

Name of restricted fund:	Description, nature and purpose of the fund
Donations for Women's Team	for the women's team
Donations for Food Pantry	for the food pantry
The Big Lottery Fund	for HurstFest 2020
National League Trust	to support 'Volunteer Matter' programme with both capital and revenue costs
Charity Services	for project costs
Jigsaw Housing - Food Pantry	for the food pantry
High Sheriff	towards general running costs associated with HurstFest
Awards for All	towards a governance, business planning and capacity building project
Community Fund	for a volunteer project
Community Fund - Picking up the Pieces	for setting up a food pantry
Tameside MBC	winter pressure grant
Tameside MBC	for the purchase of a van
Tameside Action Together - Smallshaw	for a hunger/poverty project and for school children during school holidays
Tameside Action Together	to support 'Volunteer Matter' programme with both capital and revenue costs

18. Analysis of net assets between funds

	Unrestricted funds	Designated funds	Restricted funds	Total 2021
	£	£	£	£
Tangible fixed assets	10,791	-	-	10,791
Cash at bank and in hand	2,513	-	31,622	34,135
Other net current assets/(liabilities)	(708)	-	311	(397)
Creditors of more than one year	-	-	-	-
Total	12,596	-	31,933	44,529

	Unrestricted funds	Designated funds	Restricted funds	Total 2020
	£	£	£	£
Previous reporting period:				
Tangible fixed assets	-	-	920	920
Cash at bank and in hand	6,929	-	58,784	65,713
Other net current assets/(liabilities)	(480)	-	311	(169)
Creditors of more than one year	-	-	-	-
Total	6,449	-	60,015	66,464

19. Financial Instruments

The charity only has financial assets and liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised on a transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at an amortised cost using the effective interest method.