



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	13	04	2021		12	04	2022

Section A Reference and administration details

Charity name

OLDALONE UK

Other names charity is known by

N/A

Registered charity number (if any)

1166468

Charity's principal address

c/o Bridge Renewal Trust, 256 St Ann's Road

Tottenham

London

Postcode

N15 5BN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Izabela Branisteanu	Chair	From 17/08/2020	
2	Gonzalo Delgado	Finance Director	From 10/02/2016	
3	Christopher Maxwell Thompson		From 07/09/2023	
4	Ionela-Nicoleta Flood		From 07/09/2023	
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Luisa Brands

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

"Foundation Model" Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

"Trustees may be appointed by a resolution passed at a properly convened meeting of the charity trustees"

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Oldalone UK is dedicated to its mission of providing essential services and support to its community. To ensure effective governance and operational excellence, the charity has implemented robust policies and procedures, including those related to the induction and training of trustees.

Induction and Training of Trustees: We place significant emphasis on the proper on boarding of trustees. Induction sessions are conducted to familiarise new trustees with the charity's mission, values, and operational framework. Comprehensive training programs are organised to equip trustees with the necessary knowledge and skills to fulfil their roles effectively. This includes an understanding of legal and regulatory responsibilities, financial oversight, and ethical considerations.

Organisational Structure and Network: We operate with a well-defined organisational structure to streamline our activities. This structure ensures clear lines of responsibility and accountability. Additionally, Oldalone UK actively engages in a wider network, collaborating with other organisations that share similar values and goals. This collaborative approach enhances the organisation's reach and impact, fostering a supportive community.

Relationship with Related Parties: The organisation maintains transparency in its relationships with related parties. Any connections or affiliations with related entities, such as partners, sponsors, or affiliates, are disclosed and managed with integrity. We strive to uphold ethical standards and prevent conflicts of interest, ensuring that partnerships align with our mission and values.

Trustees' Consideration of Major Risks and Management Procedures: The board of trustees is actively involved in assessing and addressing major

risks faced by the charity. Regular risk assessments are conducted to identify potential challenges and vulnerabilities. The organisation has established systematic procedures to manage and mitigate these risks effectively. This includes financial risk management, contingency planning, and continuous monitoring to adapt to evolving circumstances.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

“To relieve the charitable needs of elderly people who, as result of their age are lonely or isolated, in particular to the provision of befriending, companionship and IT skills.”

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Our organisation has undertaken a range of impactful activities for the community's welfare. Noteworthy initiatives financed by Haringey Council, seek to help combat loneliness, social isolation and depression by providing dance and guitar lessons, imparting essential IT skills, organizing Community Hub Days for older individuals, as well as delivering a Household Support Fund Program, which is an initiative of the DWP together with the local authority. These efforts aim to enrich lives through cultural and educational pursuits while addressing the community's evolving needs, including financial challenges due to the increasing cost of living.

These initiatives played a pivotal role in alleviating the emotional strain faced by older individuals, fostering their overall well-being.

OLDALONE UK remains unwavering in its commitment to its mission, guided by the core values of Integrity, Kindness, and Empathy, aspiring to cultivate more inclusive and continually expanding age-friendly communities.

These experiences have instilled in us a heightened sense of resilience, inspiring us to enhance our services and elevate our strategies for a more effective and comprehensive approach to community service.

The shared experiences of our dedicated team of volunteers during these trying times have left an indelible mark on our lives. This has strengthened our resolve to champion greater social inclusion, equal opportunities, and integration.

We take pride in our role in addressing social and economic inequalities by promoting Digital Inclusion and English Language Skills among older individuals from the BAME community. Bridging the gap in IT skills and language barriers is crucial in ensuring access to essential services and

fostering connectedness.

We are committed to seeking funding opportunities to bolster our capabilities, infrastructure, and sustainability, ensuring the continuation of our passionate pursuit—supporting the most underrepresented and vulnerable segments of society.

Furthermore, we remain dedicated to raising awareness about the challenges faced by older individuals by sharing relevant articles on our social media platforms. Through the dissemination of inspirational quotes and an earnest call to the younger generations to understand the daily struggles of our seniors, we aim to convey a positive message of solidarity, empathy, and integration within our community.

Our gratitude and pride extend to our volunteers who, as always, have showcased unwavering commitment and enthusiasm during this period. Their hard work and dedication are the cornerstone for the seamless functioning of the organization, and for this, we are immensely thankful and proud.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

As a small sized charity, we recognise that we may face numerous challenges. Challenges we have taken with responsibility to build up trustworthy relations with key stakeholders, beneficiaries and the whole community.

We are aware that funding is key to advance our objectives. As such, we are seeking ways to make our work more sustainable.

During this period, we have received two grants. We had also partnered with Homes for Haringey to deliver face to face activities including, our flagship award-winning digital inclusion “Click & Connect 4 All” IT program for older people from disadvantaged backgrounds, as well as; dance and guitar lessons and community hub days, that have been running from July 2021 till December 2022.

We have also received individual donations and organised the Christmas Event “Gran Rumba Navidena” which has enable us to successfully accomplish diverse activities such as:

- Distributing/delivering food parcels.
- Helping older people to do their errands
- Helping non-English speaking beneficiaries with translation and paperwork.
- Conversations/befriending over the phone and in person
- Toiletries provision such as medicated creams and gels

We are satisfied these activities have helped to ward off loneliness and isolation. Hence reducing the negative mental health consequences, it may cause.

During this period, we have also managed to maximise our resources in a responsible and efficient manner. Currently, we are seeking the necessary funding to embark on achievable projects, which would enable us to help our community recover from the devastating effects of the pandemic and the increasing cost of living.

Current Programs:

- “Buen Amigo” Household Support Fund.
- “Click & Connect 4 All” Digital Inclusion, Basic IT Skills.
- “Dance 4 All” Peruvian and Colombian Folk Dance Lessons
- “Guitar 4 All” Guitar Lessons
- “Community Hub Days” This is a fantastic space for older individuals, their friends and families, where they have the opportunity to socialize and integrate. Beneficiaries would enjoy delicious gourmet meals, celebrate birthdays parties, dance to live music, take part in Dance Choreographies, and receive support and advice when needed.

We have also liaised with other organisations that line up with our values and objectives, such as; Reach and Connect, Connected Communities, Independent Age, etc. mainly by taking in referrals of Spanish speaking

clients.

We are also part of Haringey's Voluntary and Community Sector Group and of Haringey VCS Digital Inclusion Network.

We are a community partner organisation with ELBA, East London Business Alliance.

We are glad our networking has expanded and that we have been able to engage and strengthen ties with key stakeholders such as Haringey Council and other charitable organisations.

Section E

Financial review

Brief statement of the charity's policy on reserves

In order to ensure stable service delivery, a reserves policy was adopted since the beginning of our charitable activities. The unrestricted funding would secure financial stability to our organisation in the event of an unexpected cash flow shortage, as it would enable us to maintain a balance between income and expenditure where operating costs include on-going support costs such as website maintenance, promotional material and miscellaneous.

Details of any funds materially in deficit

No funds were materially in deficit.

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Our income is made of grants, individual donations and fundraising activities.

However, the financial crisis brought about by the pandemic, affected the economy in an unprecedented manner. Small size charities were not the exception as the financial crisis reduced their income due to difficulties on accessing grants opportunities.

However, thanks to the generosity of the public and key support from stakeholders, this period we have secured the following funding:

- £4602 HSF Haringey Council-DWP
- £5480 Haringey Council
- £547 Donations
- £7215 Fundraising Events

We are satisfied expenditure has supported the key objectives of the charity. It is indeed, extremely rewarding to have had available resources to continue delivering lifeline services to dear members of our community.

Section F


Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Izabela Branisteanu	
Position (eg Secretary, Chair, etc)	Chair	
Date	19/01/2023	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
OLDALONE UK

No (if any)
1166468

Receipts and payments accounts

CC16a

For the period
from

Period start date
12/04/2022


To

Period end date
13/04/2023

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Fundraising Events	6,153	-	-	6,153	3,534
Donations	547	-	-	547	786
Haringey Council-DWP HSF	-	4,602	-	4,602	10,000
Haringey Council-Funded Activities	-	5,480	-	5,480	1,000
Refunds	515	-	-	515	7,636
	-	-	-	-	792
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	7,215	10,082	-	17,297	23,748
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	7,215	10,082	-	17,297	23,748
A3 Payments					
Haringey Council-DWP HSF	-	4,602	-	4,602	10,000
Haringey Council-Funded Activities	-	5,480	-	5,480	1,000
General and Administrative	2,262	-	-	2,262	6,088
Fundraising Events Costs	3,817	-	-	3,817	7,145
Haringey Council-Funded Activities	-	1,548	-	1,548	2,690
	-	-	-	-	2,196
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	6,079	11,630	-	17,709	29,119
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	6,079	11,630	-	17,709	29,119
Net of receipts/(payments)	1,136	- 1,548	-	- 412	- 5,371
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	3,779	1,548	-	5,327	10,698
Cash funds this year end	4,915	-	-	4,915	5,327

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		4,915	-	-
		-	-	-
		-	-	-
	Total cash funds	4,915	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Savings account	2,698	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Izabela Branisteanu	19/01/2024