

CARING IN CRISIS AFRICA (UK)

England & Wales · Charity number 1166440

Details

Other names	CHILDREN IN CRISIS AFRICA, CHILDREN IN CRISIS AFRICA (UK), CARING IN CRISIS AFRICA, CICA, CICA UK
Status	Registered
Legal form	CIO
Registered	2016-04-08
Register	View on the Charity Commission register

Contact

Address 9 Darfield Avenue
Owlthorpe
Sheffield
S20 6SU

Phone 07905312154

Email office@cicauk.org

Website www.cicauk.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:(A) TO RELIEVE SICKNESS AND FINANCIAL HARDSHIP AND TO PROMOTE AND PRESERVE THE GOOD HEALTH OF PERSONS, ESPECIALLY CHILDREN AND YOUNG PEOPLE, INCLUDING BUT NOT BY WAY OF LIMITATION THOSE AFFECTED BY HIV/AIDS THROUGH THE PROVISION OF SUPPORT, FUNDS, GOODS OR SERVICES OF ANY KIND IN ZAMBIA AND SUCH OTHER PARTS OF AFRICA AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT;(B) TO ADVANCE THE EDUCATION OF PERSONS, ESPECIALLY CHILDREN AND YOUNG PEOPLE, AND IN PARTICULAR THOSE WHO ARE DISADVANTAGED IN ZAMBIA AND SUCH PARTS OF AFRICA AND BY SUCH CHARITABLE MEANS AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT;(C) THE PREVENTION OR RELIEF OF POVERTY IN ZAMBIA AND SUCH PARTS OF AFRICA BY PROVIDING: GRANTS, ITEMS AND SERVICES TO INDIVIDUALS IN NEED AND/OR CHARITIES, OR OTHER ORGANISATIONS WORKING TO PREVENT OR RELIEVE POVERTY.

Activities: Provision of educational sponsorship and support, for school children and students in further and higher education.Provision of support and accommodation for destitute elderly people.Assistance for small business and farming projects.Emergency crisis assistance including medical care and funeral expenses.The work is focused in but not exclusive to Zambia, Zimbabwe and Kenya.

Classification

- **How:** Makes Grants To Individuals, Provides Services
- **What:** Education/training, Disability, The Prevention Or Relief Of Poverty
- **Who:** Children/young People, Elderly/old People

Geography

- Kenya
- Zambia
- Zimbabwe

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£53,623	£53,546	-	-
2024-03-31	£55,557	£64,391	-	-
2023-03-31	£68,136	£57,272	-	-
2022-03-31	£47,857	£56,323	-	-
2021-03-31	£50,027	£48,473	-	-

Trustees

Name	Role	Appointed
Daniel Richardson		2023-01-29
ERICA LUGG		2016-03-19
Erica Greaves		2023-01-29
NICHOLAS BRIAN LUGG		2016-03-19
Olivia Butters		2023-01-29

CARING IN CRISIS AFRICA (UK)

England & Wales - Charity number 1166440

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name CICA (CARING IN CRISIS AFRICA (UK))		
On accounts for the year ended	31 March 2025	Charity no (if any)	1166440
Set out on pages	The three pages following the TAR – signed and dated 21/01/2026 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	21/01/2026
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Name:	Jennifer Copley
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Relevant professional qualification(s) or body:	N/A to this post
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Contact:	07842 124747 JC@JenniferCopleyFinance.co.uk www.facebook.com/jennifercopleyfinance
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Caring in Crisis Africa (UK)
Charitable Incorporated Organisation
Registered Charity Number 1166440

Trustees Annual Report
for the Period ended 31st March 2025





Trustees' Annual Report

for the period ended 31 March 2025

Reference and administrative details

Charity name: Caring in Crisis Africa (UK)

Working names: CiCA UK, CiCA

Registered charity number: 1166440

Legal status: Charitable Incorporated Organisation (CIO)

Registered address: 9 Darfield Avenue, Owlthorpe, Sheffield, S20 6SU

Trustees serving during the period: Daniel Richardson Nicholas Lugg Olivia Butters Erica Greaves Erica Lugg

Independent Examiner: Jennifer Copley

Bankers: Lloyds Bank Plc

Structure, governance and management

The trustees present their annual report and financial statements for the year ended 31 March 2025. This is the ninth Trustees' Annual Report since the charity's registration and reflects a year of consolidation, learning, and measured growth across the charity's core areas of work.

The charity is governed by its constitution as a Charitable Incorporated Organisation. Trustees are appointed for three-year terms in accordance with the constitution and are selected to ensure an appropriate balance of skills, experience, and understanding of the charity's mission and overseas context.

Trustees meet regularly to review strategy, financial position, safeguarding, and risk, and to maintain oversight of overseas partners and projects. Day-to-day administration is supported by a part-time administrator, employed in accordance with the constitution.

Objectives and charitable activities

The charity's objects remain unchanged and focus on:

- the relief of sickness, hardship, and poverty, particularly among children, young people, and elderly people;
- the advancement of education through access to primary, secondary,

vocational, and higher education; • the provision of practical support to improve wellbeing and opportunity, primarily in Zambia, Kenya, and Zimbabwe.

Trustees review activities annually to ensure that resources are applied effectively and in line with these purposes.

Public benefit

The trustees have had due regard to the Charity Commission's guidance on public benefit and are satisfied that the charity's activities deliver clear and demonstrable benefit to individuals and communities experiencing poverty-related disadvantage.

Volunteers and staffing

Volunteers continue to play a central role in the charity's work. Trustees remain actively involved in fundraising, governance, and project oversight. During the year, an increasing number of supporters have volunteered time and skills through fundraising initiatives and overseas visits, strengthening relationships with local partners and enhancing trustees' understanding of project impact.

In-country partners and project teams are predominantly volunteers, with modest stipends or allowances paid where necessary to cover essential costs such as transport and communication. The trustees believe this model remains appropriate for the scale and nature of the charity's work.

One trustee continues in part-time paid employment with the charity, providing bookkeeping and administrative support. This arrangement is permitted under the constitution and remuneration remained £3,300 for the year.

Risk management

The trustees actively manage risk to ensure that the charity can deliver its objectives safely, lawfully, and sustainably. Key risks identified during the year include financial sustainability, safeguarding of children and vulnerable adults, dependency on a small number of volunteers and trustees, and risks associated with operating through overseas partners.

Trustees mitigate these risks through regular financial review, and careful control of commitments. Oversight of overseas work is maintained through long-term trusted partners, regular communication, monitoring reports, and periodic trustee visits. The trustees also ensure that appropriate policies are in place and reviewed regularly, including safeguarding, financial controls, and data protection.

Risk is a standing consideration within trustee decision-making, and the trustees are satisfied that the current level of risk is appropriate to the scale and nature of the charity's activities.

Safeguarding

The trustees recognise their responsibility to safeguard children and vulnerable adults who come into contact with the charity's work, particularly given the charity's overseas activities. The charity has safeguarding policies and procedures in place which reflect Charity Commission guidance and good practice.

Safeguarding expectations are communicated to overseas partners, and trustees work to ensure that concerns can be raised safely and acted upon appropriately. Where trustees or volunteers visit projects, safeguarding awareness forms part of preparation and conduct.

The trustees keep safeguarding arrangements under regular review and are committed to continuous improvement as the charity grows and develops its work.

Review of activities and achievements

Education support – child sponsorship

Education sponsorship remains the foundation of the charity's work. At the end of the reporting period, 43 children were supported through regular sponsorship arrangements, representing a modest increase on the previous year. Numbers rose further shortly after the year end following a volunteer visit to Zambia, which brought additional needs to trustees' attention.

Income received for child sponsorship during the year totalled £10,115.26. Funds are transferred quarterly to local teams, who administer support directly to families. Trustees remain satisfied that this approach ensures education-related costs are met while also strengthening family stability, which is critical to sustained school attendance.

Regular monitoring, reviews, and field visits provide assurance that funds are used as intended. Trustees are also conscious of safeguarding dignity and privacy, and policies are in place to minimise any unintended social consequences for recipient families.

Higher and vocational education

Support for higher and vocational education continues to demonstrate the long-term impact of earlier investment in schooling. Formerly sponsored children are now progressing into professional and vocational pathways including nursing, teaching, engineering, driving, and tailoring.

During the year, trustees noted emerging challenges in graduate employment markets, particularly in Zambia. As a result, a strategic review of higher education support is underway, focusing on ensuring that limited resources are targeted where they offer the greatest likelihood of sustainable outcomes.

Honour the Elderly

The charity's work with destitute elderly people has continued through regular subsistence support and the development of a dedicated residential property near Mufulira. While initial plans to house residents during the reporting period were delayed, two residents moved in shortly after the year end.

Towards the end of the year, trustees were notified of a £3,000 legacy gift. This will be used to complete remaining development work on the property and grounds, with full reporting planned for the next period.

Big Give Christmas Challenge 2024

The charity participated in the Big Give Christmas Challenge for the seventh time. With secured pledges and Champion funding of £5,000, the campaign successfully raised £10,000, plus £700 in Gift Aid.

The project supported 174 direct beneficiaries across Zambia and Kenya, enabling children and young people to remain in education by covering essential non-tuition costs such as uniforms, books, equipment, boarding fees, and examination expenses. Trustees consider this targeted intervention to be highly effective in addressing the primary causes of educational exclusion in the communities served.

Country-specific highlights

Kenya: The charity continues to focus on a defined cohort of students, many supported since early secondary education. Several have now completed school and are awaiting opportunities for further study or vocational training. Trustees remain committed to supporting students through to employability rather than expanding numbers prematurely.

Zimbabwe: Activities in Zimbabwe remain limited in scale. Earlier beneficiaries are no longer in need of direct sponsorship, and current work focuses on small, targeted interventions in the Chipinge area.

Fundraising and awareness

Fundraising during the year included community-based initiatives, notably 'Board Game Cafes'. These activities not only generated income but also raised awareness of the charity's work among new supporters.

Financial review and reserves

At the end of the reporting period, the charity recorded a small unrestricted fund deficit of £617. Trustees note that this position is offset by expected Gift Aid receipts and regular post-year-end donations.

Trustees recognise the importance of maintaining reserves but acknowledge the constraints faced by a small, donation-funded charity. An aspirational reserves target equivalent to three to six months of core operating costs has been identified. Trustees accept that this level is not achievable in the short term without significantly reducing charitable activity.

Accordingly, trustees adopt a cautious and risk-aware approach, including close cashflow monitoring, tight expenditure control, and avoidance of long-term financial commitments. Reserves policy remains under regular review.

Plans for the future

In the coming year, trustees will focus on:

- strengthening unrestricted income streams;
- completing and embedding the elderly housing project;
- refining higher education strategy;
- using newly produced promotional materials to broaden supporter engagement;
- maintaining strong safeguarding and governance practices across all partner relationships.

Declaration

The trustees confirm that this report has been prepared in accordance with the Charities Act 2011 and Charity Commission guidance.

Signed on behalf of the trustees



Name: Nicholas Lugg

Position: Trustee

Date: 23/01/2026,



CICA (Caring In Crisis Africa)	1166440
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Receipts and payments accounts

For the period from	01/04/2024	To	31/03/2025
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Designated funds	Total funds	Previous Year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary Income	12,522	36,343	1,331	50,196	45,574
Activities for Generating Funds - including trading	-	-	-	-	-
Trading Activities	1,359	-	-	1,359	-
Interest	-	-	-	-	12
Other (mainly people repaying flights and other costs)	2,068	-	-	2,068	6,084
Bank made payment to Zambia account twice and allowed us to keep it		2023/24 one-off item		-	3,887
Sub total (Gross income for AR)	15,949	36,343	1,331	53,623	55,557
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,949	36,343	1,331	53,623	55,557
A3 Payments					
Cost of Generating Voluntary Income	93	1	-	94	2,978
Charitable Activities	6,155	37,933	1,233	45,321	47,873
Governance Costs	4,919	-	-	4,919	2,310
Fundraising Trading Costs	278	-	-	278	192
Other (mainly cost of travelling refunded)	2,657	177	100	2,934	11,038
				-	-
				-	-
Sub total	14,102	38,111	1,333	53,546	64,391
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	14,102	38,111	1,333	53,546	64,391
Net of receipts/(payments)	1,847	- 1,768	- 2	77	- 8,834

Net of receipts/(payments) - from overleaf	1,847	- 1,768	- 2	77	- 8,834
A5.1 Transfers between funds	116	11	- 127	-	-
A5.2 -ve restricted balances being funded by the G Fund in year	-	-	-	-	-
A6.1 Cash funds last year's accounts	- 2,565	5,370	129	2,934	10,986
A6.1 Minor previous year adjustments - sorted this year	- 15	-	-	- 15	782
				-	
Cash funds this year end	- 617	3,613	-	2,996	2,934

Restricted balance is reduced by the -ve balances awaiting known funds to arrive, so left in as -ve. The total -ves is £5,658 (2023/24 £920) so +ve restricted stands at £9,271. These funds were all balanced in 2025/26 from money that came in.

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	Bank account	- 869	3,613	-
	Paypal	88	-	
	Petty cash in hand/(owed)	- 285	-	
	Transferwise	23	-	
	Stripe	-	-	
	Stewardship	97	-	
	Other income collection accounts - usually next or same day into bank	-	-	
	Owed (to)/by Lordsway	329	-	
	Total cash funds	- 617	3,613	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Gift Aid claimable to the end of March, which was received in April	1,009	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-


B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Izusu Vehicle - in Zambia	General Fund	20,000	
Land used for building new homes	Rachel's Room	2,000	
Camera,	General Fund	297	
Dare2 Dream: video camera August 2018	General Fund	221	
Laptop - paid 1/2 of total cost March 2017 - since 31/3/18 has been donated to someone in Zambia as part of CICA's charitable objectives	General Fund	195	
Stock for selling in shop - full cost £220 but some of this was sold at 31/3/18	General Fund	-	
Dare to Dream: Stove Caretaker House	General Fund	401	
Caretaker House	General Fund	464	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	N. LUGG	29/1/26

CARING IN CRISIS AFRICA (UK)

England & Wales - Charity number 1166440

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of	Charity Name CICA (CARING IN CRISIS AFRICA (UK))		
On accounts for the year ended	31 March 2024	Charity no (if any)	1166440
Set out on pages	The three pages following the TAR – signed and dated 16/01/2025 <small>(remember to include the page numbers of additional sheets)</small>		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:		Date:	22/01/2025
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Name:	Jennifer Copley
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Relevant professional qualification(s) or body:	N/A to this post
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Contact:	07842 124747 JC@JenniferCopleyFinance.co.uk www.facebook.com/jennifercopleyfinance
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Caring in Crisis Africa (UK)
Charitable Incorporated Organisation
Registered Charity Number 1166440

Trustees Annual Report
for the Period ended 31st March 2024





Working names of the CIO: CiCA UK, CiCA

Address: 9 Darfield Avenue
Owlthorpe
Sheffield
S20 6SU

Trustees: Trustees who manage the charity

Daniel Richardson
Nicholas Lugg
Olivia Butters
Erica Greaves Chair
Erica Lugg

Bankers: Lloyds Bank Plc

Independent Examiner: Jennifer Copley
JC@jennifercopleyfinance.co.uk
<http://www.facebook.com/jennifercopleyfinance>

Website: www.cicauk.org

Facebook: www.facebook.com/cicacharity

Report of the trustees for the period ended 31st March 2024

The trustees of Caring in Crisis Africa (UK) present their report and financial statements for the period ended 31st March 2024. The report is prepared in line with the template provided by the Charity Commission (October 2016). This report represents the eighth since registration and reflects the continued growth of the scope and impact of the charity.

Objectives and activities

The objects of the CIO are:

- a. To relieve sickness and financial hardship, and to promote and preserve the good health of persons, especially children and young people, including but not by way of limitation those affected by HIV/AIDS through the provision of support, funds, goods or services of any kind in Zambia and such other parts of Africa as the trustees from time to time may think fit;
- b. To advance the education of persons, especially children and young people, and in particular those who are disadvantaged in Zambia and such parts of Africa and by such charitable means as the trustees may from time to time think fit;
- c. The prevention or relief of poverty in Zambia and such parts of Africa by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The main activities in the reporting period were;

- i) Educational sponsorship for primary and secondary students in Zambia, Zimbabwe and Kenya. This was achieved through our foundational child sponsorship programme, and through significant fundraising projects in the year.
- ii) Sponsorship for fees and expenses for students in higher education and training in Zambia and Kenya.
- iii) Participation in the 'Big Give Christmas Challenge' match funding scheme, successfully raising funds to secure both primary and secondary education, for children and young people in Zambia, Zimbabwe and Kenya.
- iv) The completion of a large, multi-room house on the outskirts of Mufulira, designed to safely house otherwise destitute, elderly people. Providing a place of safety and dignity for people unable to provide for themselves.
- v) Provision of subsistence support for elderly people, and crisis support for families and individuals.
- vi) Smaller funded projects, including the digging of a well in one of the communities in Kenya, to provide safe drinking water, and protection and preservation of education of young girls who would otherwise be collecting water on a daily basis.

Statement on public benefit

The trustees confirm they have had regard to the Charity Commission guidance on public benefit.

Contribution made by volunteers

Volunteers play a key role in the ongoing work of the charity. Our fundraising activities and events in the UK are organised by volunteers, currently trustees. As we grow the number and breadth of fundraising activities, we will look to increase the number of volunteers working to grow the charity. The team that is active in monitoring and administering funds and practical assistance in the countries we work in are mainly volunteers. Our office manager in Zambia is paid a small stipend, and others receive basic allowances to cover transport and communication. It is a measure of the success of the charity in its aims and objectives that people are motivated beyond personal gain to ensure the success of our projects.

A contract of employment had been accepted by Nicholas Lugg, one of the trustees to perform basic bookkeeping and administrative services in the interests of the charity. The legal basis for this employment is clause 6.2 of the constitution. Remuneration had been set at £3,300 per annum, in recognition of the time commitment necessary.

Summary of the main achievements of the charity in the reporting period

Child Sponsorship

Zambia

CiCA UK was founded on the basis of a child sponsorship scheme, and many of our long-term supporters are sponsors of individual children. At the end of this reporting period, we had 41 children being sponsored. This is a slight decrease on the number reported in the previous year, attributable to some children successfully completing their secondary education, a stated aim of the project. Sadly it also reflects the death of one child. It has also proved challenging to find people prepared to provide regular monthly sponsorship. However, our annual spend on education has continued to grow, thanks to campaigns such as The Big Give Christmas Challenge match funding campaign, and support from partner charities such as 'Your Kids Around the World' (1148956).

An analysis of the account shows that income for these children during the reporting period amounted to £10,870.04.

These funds are transferred to Zambia on a quarterly basis, where they are administered by our team there. The vast majority of recipients receive their money personally. The express purpose is that the funds should cover all the child's educational needs, including any fees, equipment and uniform. From the outset we have seen that the financial welfare of the

family is key to a child's happiness and security in education, and so where there are any surplus funds they can be applied to the needs of the family and home of the child.

This approach has also enabled orphaned children to be cared for in within the families of relatives, by lifting the financial burden that could have led to great hardship for the children.

Follow ups and regular reviews are made by the team to ensure that the child is settled in school and that the funds are achieving their stated purpose. These reviews are shared with us, and are usually also backed up by field visits from the UK.

Higher Education

Higher education support is an area of growth that marks the success of our original projects. The desire to see children access education and succeed in their studies. The possibility of seeing young people achieve success and employability through further, higher and vocational education is a delight.

We have seen engineer, nurses, teachers, drivers all gain their skills through the committed investment of CiCA UK resources.

In this reporting year our specific income for Higher Education sponsorship was £1,724.91 and our expenditure was £6,151.55, indicating that the level of investment from the general education and unrestricted general funds is very high. This will only grow and so trustees are keen to find additional streams of income to resource this vital investment.

Honour the Elderly

Our support for destitute elderly people has continued. Notably with ongoing financial support on a monthly basis for individuals, and the completion of the house we have previously reported on. This is designed to provide safe, secure and dignified accommodation for elderly people.

We aimed to house our first resident in this reporting period but for personal and practical reasons this was not possible. As of May 2024, two residents are in place.



The Big Give Christmas Challenge 2023

We participated in this match funding scheme for the sixth time. The aim was to provide safe, secure access to school education, unhindered by lack of financial resources, and to provide opportunity for students to access higher education and training on completion of their school career.

We increased our target to £12,000, with £6,000 being provided as a match funding pot from our own pledgers, and a 'champion funder', The Coles Medlock Foundation .

In the event we raised a total of £9432.83, which was below our target, but still a significant investment in the education of young people. The money was invested primarily in Zambia and Kenya.

An impact report on the entire project will be submitted to the match funding organisation, The Coles Medlock Foundation, by 31st December 2024.

What are you worth?

This is an education and training programme aimed at young people which we launched in Zambia this year. It was designed by Debbie Thomas who visited Zambia with us in 2022. The aim is to build understanding and respect between genders and to tackle sexual harassment, abuse and the incidence of teenage pregnancy. At the same time it serves to build our vision for a world transformed through education and opportunity.

The programme was trialed in November 2023 with great success. It was coupled with the distribution of sanitary pads and underwear for girls, and also underwear for boys. Simple yet desperately needed items that make an enormous difference to life.

Kenya

In November 2023, Nick & Erica Lugg, made the second trustee visit to Kimilili in Kenya, to follow up the work and investment of CiCA UK. They were able to personally meet most of the 29 children and young people supported by CiCA UK since 2019. 3 students are now in university and 3 in technical college. One has successfully completed a tailoring course and is launching out in business. There are now 17 young people waiting for the possibility of taking up university places.

CiCA UK has also been able to dig 3 wells in local communities, providing safe clean water, and also freedom for girls who would spend most of their days collecting water at great risk to themselves and to the detriment of their education.

Zimbabwe

Zimbabwe is the smallest of our projects, and we continue to raise a small amount of funds to help a few children with basic educational and health needs. In March 2023, Erica Lugg and Erica Greaves, two of our trustees, visited Zimbabwe.

Erica Greaves is a Zimbabwean by birth and has family in Chipinge, a rural area. Arising from this trip were a number of ideas and initiatives we would like to put in place, to develop the work in Zimbabwe.

Fundraising

We are grateful to Megan Lugg and Daniel Richardson (Trustee) for their efforts in running the London Marathon, and performing a sponsored sky dive (respectively). Both raised funds for our educational projects.

Summary

This is a summary of our major projects during the reporting period. There have been a number of other one-off small projects funded by the charity or by individuals at different times, within the remit of our charitable objectives and these are reflected in our accounts. As an appendix we include our latest newsletter which gives an overview of our recent work and forecasts on current projects.

Review of the charity's financial position at the end of the period

Statement on Reserves

The aspiration of trustees has been to build a reserve of £3,000 to cover the essential costs of the charity in the event of an interruption to normal income. At the time of writing, trustees have agreed this is disproportionate with the size of the charity's income and

contractual obligations and have adjusted the figure to £1,000. This is under constant review as the charity grows.

At the end of this period the general fund reserve balance was -£2,565. This situation was improved by a donation from a regular donor organisation on 1st April 2024 of £3,500.

The fact remains that the challenges for trustees of maintaining a reserve against the outflows towards the charitable objectives are significant.

Trustees are mindful of these challenges and have planned a number of fund-raising initiatives and events for 2024-2025. In addition, a professional standard video introducing the work of the charity was filmed pro-bono in November 2023, and finally produced in the year 2024-2025. It is the intention of trustees to use this as a basis for a fundraising launch and drive in early 2025.

Description of charity's trusts

The charity is governed by constitution and is a CIO (Charitable Incorporated Organisation)

Trustees are appointed by the board according to the provisions of the constitution which state;

“Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO”

Signed on behalf of the charity's trustees

Signature 

Full Name (s) Nicholas Lugg

Position Trustee

Date 16th January 2025



CiCA (Caring in Crisis Africa) 1166440

Receipts and payments accounts

CC16a

For the period from 01/04/2023 To 31/03/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	11,011	31,750	2,813	45,574	63,666
Activities for Generating Funds - including trading	-	-	-	-	-
Trading Activities	-	-	-	-	20
Interest	12	-	-	12	-
Other (mainly people repaying flights and other costs)	-	6,084	-	6,084	4,450
Bank made payment to Zambia account twice - and allowed us to keep it	3,887	-	-	3,887	-
Sub total (Gross income for AR)	14,910	37,834	2,813	55,557	68,136
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	14,910	37,834	2,813	55,557	68,136
A3 Payments					
Cost of Generating Voluntary Income	1,313	1,665	-	2,978	1,041
Charitable Activities	11,174	36,304	395	47,873	48,294
Governance Costs	2,310	-	-	2,310	2,253
Fundraising Trading Costs (stopped buying and selling on goods)	192	-	-	192	889
Other (mainly cost of travelling, restricted = refunded)	4,954	6,084	-	11,038	4,795
	-	-	-	-	-
Sub total	19,943	44,053	395	64,391	57,272
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	19,943	44,053	395	64,391	57,272

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	- 5,033	- 6,219	2,418	- 8,834	10,864
A5.1 Transfers between funds	4,013	1,228	- 5,241	-	-
A6.1 Cash funds last year's accounts	- 2,135	10,169	2,952	10,986	122
A6.1 Last year expenditure that was LW included in CICA accounts, that should be in LW balance in section B1	590	192		782	
A6.1 Cash funds - transferred into delegated	-	-	-	-	
Cash funds this year end	- 2,565	5,370	129	2,934	10,986

Restricted balance is reduced by the -ve balances awaiting known funds to arrive, so left in as -ve. Total -ves is £950, so +ve restricted stands at £6,320 for cashflow purposes

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	Bank account	- 2,410	5,370	129
	Paypal	-		-
	Petty cash in hand/(owed)	- 643		-
	cash in hand for banking	125		
	Stripe	-		-
	Transferwise	3		-
	Stewardship	85	-	-
	Facebook	-	-	
	Owed (to)/by Lordsway - transferring over month end	275		-
		Total cash funds	- 2,565	5,370
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Endowment funds
		to nearest £	to nearest £	to nearest £
B2 Other monetary assets	Details			
	Gift Aid claimable to the end of March,	3,436	-	-
		-	-	-


Section B Statement of assets and liabilities at the end of the period - continued

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Izusu Vehicle - in Zambia	General Fund	20,000	
	Land used for building new homes	Rachel's Room	2,000	
	Camera,	General Fund	297	
	Dare2 Dream: video camera August 2018	General Fund	221	
	Laptop - paid 1/2 of total cost March 2017 - since 31/3/18 has been donated to someone in Zambia as part of CICA's charitable objectives	General Fund	195	
	Stock for selling in shop - full cost £220 but some of this was sold at 31/3/18	General Fund	-	
	Dare to Dream: Stove Caretaker House	General Fund	401	
	Caretaker House	General Fund	464	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities				
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nicholas Lugg	16/01/25

CARING IN CRISIS AFRICA (UK)

England & Wales - Charity number 1166440

Accounts

Caring in Crisis Africa (UK)
Charitable Incorporated Organisation
Registered Charity Number 1166440

Trustees Annual Report
for the Period ended 31st March 2023





Working names of the CIO: CiCA UK, CiCA

Address: 9 Darfield Avenue
Owlthorpe
Sheffield
S20 6SU

Trustees: Trustees who manage the charity

Daniel Richardson Chair
Nicholas Lugg
Olivia Butters
Erica Greaves
Erica Lugg

Bankers: Lloyds Bank Plc

Independent Examiner: Jennifer Copley
jennifercopley.finance@gmail.com
<http://www.facebook.com/jennifercopleyfinance>

Website: www.cicauk.org

Facebook: www.facebook.com/cicacharity

Report of the trustees for the period ended 31st March 2023

The trustees of Caring in Crisis Africa (UK) present their report and financial statements for the period ended 31st March 2023. The report is prepared in line with the template provided by the Charity Commission (October 2016). This report represents the seventh since registration and reflects the continued growth of the scope and impact of the charity.

Objectives and activities

The objects of the CIO are:

- a. To relieve sickness and financial hardship, and to promote and preserve the good health of persons, especially children and young people, including but not by way of limitation those affected by HIV/AIDS through the provision of support, funds, goods or services of any kind in Zambia and such other parts of Africa as the trustees from time to time may think fit;
- b. To advance the education of persons, especially children and young people, and in particular those who are disadvantaged in Zambia and such parts of Africa and by such charitable means as the trustees may from time to time think fit;
- c. The prevention or relief of poverty in Zambia and such parts of Africa by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The main activities in the reporting period were;

- i) Educational sponsorship for primary and secondary students in Zambia, Zimbabwe and Kenya. This was achieved through our foundational child sponsorship programme, and through significant fundraising projects in the year.
- ii) Sponsorship for fees and expenses for students in higher education and training in Zambia and Kenya.
- iii) Participation in the 'Big Give Christmas Challenge' match funding scheme, successfully raising funds to secure both primary and secondary education, for children and young people in Zambia, Zimbabwe and Kenya.
- iv) The completion of a large, multi-room house on the outskirts of Mufulira, designed to safely house otherwise destitute, elderly people. Providing a place of safety and dignity for people unable to provide for themselves.
- v) Provision of subsistence support for elderly people, and crisis support for families and individuals.
- vi) Smaller funded projects, including the digging of a well in one of the communities in Kenya, to provide safe drinking water, and protection and preservation of education of young girls who would otherwise be collecting water on a daily basis.

Statement on public benefit

The trustees confirm they have had regard to the Charity Commission guidance on public benefit.

Contribution made by volunteers

Volunteers play a key role in the ongoing work of the charity. Our fundraising activities and events in the UK are organised by volunteers, currently trustees. The team that is active in monitoring and administering funds and practical assistance in the countries we work in are mainly volunteers. Our office manager in Zambia is paid a small stipend, and others receive basic allowances to cover transport and communication. It is a measure of the success of the charity in its aims and objectives that people are motivated beyond personal gain to ensure the success of our projects.

A contract of employment had been accepted by Nicholas Lugg, one of the trustees to perform basic bookkeeping and administrative services in the interests of the charity. The legal basis for this employment is clause 6.2 of the constitution. Remuneration had been set at £3,300 per annum, in recognition of the time commitment necessary.

Summary of the main achievements of the charity in the reporting period

Child Sponsorship

Zambia

CiCA UK was founded on the basis of a child sponsorship scheme, and many of our long-term supporters are sponsors of individual children. At the end of this reporting period, we had 48 children being sponsored. This is a slight decrease on the number reported in the previous year, attributable to some children successfully completing their secondary education, a stated aim of the project. It has also proved challenging to find people prepared to provide regular monthly sponsorship. However, our funding for annual education through the Big Give and other initiatives has grown and enabled us to support a larger number of children.

An analysis of the account shows that income for these children during the reporting period amounted to £11,277.51, an average of just under £235 per child, although the actual amounts vary depending on the amount designated by the sponsor for each child.

These funds are transferred to Zambia on a quarterly basis, where they are administered by our team there. The vast majority of recipients receive their money personally. The express purpose is that the funds should cover all the child's educational needs, including any fees, equipment and uniform. From the outset we have seen that the financial welfare of the family is key to a child's happiness and security in education, and so where there are any surplus funds they can be applied to the needs of the family and home of the child.

This approach has also enabled orphaned children to be cared for in within the families of relatives, by lifting the financial burden that could have led to great hardship for the children.

Follow ups and regular reviews are made by the team to ensure that the child is settled in school and that the funds are achieving their stated purpose. These reviews are shared with us, and are usually also backed up by field visits from the UK.

Zimbabwe

Zimbabwe sponsorship is a much smaller project. We receive funds on a monthly basis for the sponsorship of one child, and for one elderly person. There is a small but growing number of beneficiaries, identified by our co-ordinator who is resident in Harare, and is in regular contact with them

Of the funds raised for Zimbabwe in this period £678.22 (\$820) was transferred to cover medical fees, school fees and other essential academic equipment, as well as sanitary wear for girls.

We received this update on 2 of the children we support;

“Blessing and Daniel Bvurere - two brothers who are 8 and 10, have received CiCVA sponsorship this year. Their mom does not work due to health issues and just simply failing to get a job. CiCA has helped them have a childhood. Where they would not have had a chance to go to school, they can and they are. Being at school shields them from the glaring reality of the family’s situation”



Blessing Bvurere

A trip took place to Zimbabwe in April 2023, from which a number of new initiatives have been launched that will be reported on in the next period.

The Big Give Christmas Challenge 2022

We participated in this match funding scheme for the fifth time. Our campaign was entitled ‘The Gift of a Fighting Chance’. The aim was to provide safe, secure access to school

education, unhindered by lack of financial resources, and to provide opportunity for students to access higher education and training on completion of their school career.

As in 2021 our aim was to raise £10,000, with £5,000 being provided as a match funding pot from our own pledgers, and a 'champion funder', The Coles Medlock Foundation .

In the event we raised £11,000 in donations, of which £5,000 was matched. This was before applicable Gift Aid was added.

The budget for the original £10,000 target, was £5,950 for basic education, £2,550 for higher education and £1,500 for project administration and expenses.

Education is a large and growing sector of our expenditure. The bulk of which is spent in Zambia and Kenya. The raised funds including the surplus were applied to assist 203 students in Zambia and 22 in Kenya, and a further 6 in Zimbabwe. Over the course of the year the investment will be higher than the funds raised in this campaign, but with a number of fundraising events by supporters and our partnership with 'Kids Around the World' will mean we can meet the additional expenditure.

An impact report on the entire project will be submitted to the match funding organisation, The Coles Medlock Foundation, by 31st December 2023.

Higher Education

Although CiCA UK has always sought to secure education to the completion of secondary level, we have always seen that real employability comes from higher education and training, both academic and vocational. Therefore, where we have sought to sponsor a smaller number of students in college and university. We achieve this sometimes through direct sponsorship and mainly through fundraising.

During this reporting period we continued our support of a small number of students. The support included tuition fees, equipment and upkeep and accommodation where necessary.

This was boosted by 'The Big Give' described above, and by additional donations, notably by 'Your Kids Around the World'

The process has evolved and we now have a waiting list system and receive recommendations from our team in Zambia as to how to prioritise support.

For the first time the project has gone beyond Zambia and one of the young ladies who has been sponsored for some years during her school career in Kenya has now progressed to college.

Martha Machimbo is an orphan, who through our support has completed school and is now enrolled on a laboratory science course.



***“..out of the many from our family, God has been faithful. [CiCA UK] has been paying for my school fees since form one until I am in college. My dreams are coming true. Thank you”
Martha Machimbo***

Honour the Elderly

Previous reports have explained how the scope of CiCA UK has grown to include care for destitute elderly people. A small-scale sponsorship scheme is run alongside the child sponsorship programme, and is designed to bring subsistence support to elderly people who have no other means to support themselves.

We currently support three elderly people in Zambia in this way, and one in Zimbabwe. One of them is profiled below.



Albina Mecha is 72 years old, and lives in Kawama East, Mufulira, Zambia. She is a widow.

She has no children but she is looking after her late sister's grandchildren a girl and a boy aged 14 and 13 who are in grades 6 and 5.

She is faces a lot of challenges in life. Her landlord is a drunkard. He insults her when he is drunk.

We support her with help with her rent (about £6 per month) and food.

The long-term vision has always been to utilise a plot of land on the outskirts of Mufulira in Zambia to construct a multi room house to provide safe and secure accommodation for elderly people within their own community.

The last report mentioned the successful laying of a foundation slab. Through some small scale fundraising and some unsolicited giving, during last year we saw a large income to this project and as a result were able to complete construction of the house. This year we were able to complete the house and make it ready for habitation. We are curenly in discussion with the social welfare authorities about the way forward for this wonderful project.



Summary

This is a summary of our major projects during the reporting period. There have been a number of other one-off small projects funded by the charity or by individuals at different times, within the remit of our charitable objectives and these are reflected in our accounts. As an appendix we include our latest newsletter which gives an overview of our recent work and forecasts on current projects.

Review of the charity's financial position at the end of the period

The accounts show a negative balance on unrestricted funds at the end of the period (-£2,135), which is more than offset by the anticipated Gift Aid refund of £3,436. Our work is greatly helped by the commitment of the charity 'Your Kids Around the World' who provide regular unrestricted donations with which we are able to meet educational and health and welfare related needs of children in the communities we work in.

Having the freedom to designate funds in this way is of enormous benefit to the charity.

Therefore, at the end of the period and looking forward the charity is in a good financial position, able to meet its obligations and invest in the development of its projects for the betterment of the communities

Statement on Reserves

The aspiration of trustees has been to build a reserve of £3,000 to cover the essential costs of the charity in the event of an interruption to normal income. At the time of writing, trustees have agreed this is disproportionate with the size of the charity's income and

contractual obligations and have adjusted the figure to £1,000. This is under constant review as the charity grows.

Description of charity's trusts

The charity is governed by constitution and is a CIO (Charitable Incorporated Organisation)

Trustees are appointed by the board according to the provisions of the constitution which state;

“Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO”

Signed on behalf of the charity's trustees

Signature



Full Name (s) Nicholas Lugg

Position Trustee

Date 18th October 2023



CiCA (Caring in Crisis Africa)	1166440
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CC16a

Receipts and payments accounts

For the period from	01/04/2022	To	31/03/2023
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	20,121	40,920	2,625	63,666	47,340
Activities for Generating Funds - including trading	-	-	-	-	255
Trading Activities	20	-	-	20	52
Interest	-	-	-	-	-
Other (mainly people repaying flights and other costs)	-	4,450	-	4,450	210
Sub total (Gross income for AR)	20,141	45,370	2,625	68,136	47,857
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,141	45,370	2,625	68,136	47,857
A3 Payments					
Cost of Generating Voluntary Income	1,041	-	-	1,041	891
Charitable Activities	13,003	34,456	835	48,294	50,806
Governance Costs	2,253	-	-	2,253	2,205
Fundraising Trading Costs	889	-	-	889	981
Other (mainly cost of travelling refunded)	345	4,450	-	4,795	1,440
	-	-	-	-	-
Sub total	17,531	38,906	835	57,272	56,323
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,531	38,906	835	57,272	56,323

Section A Receipts and payments - continued

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Designated funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
Net of receipts/(payments)	2,610	6,464	1,790	10,864	- 8,466
A5.1 Transfers between funds	- 1,251	1,251		-	-
A5.2 -ve restricted balances at 31/3/23 being transferred as are funded by the G Fund in year	- 569	569	-	-	-
A6.1 Cash funds last year's accounts	- 4,150	4,272	-	122	8,515
A6.1 Grossing up found additional restricted funds last year	- 140	140		-	
A6.1 -ve funds added back to restricted as found funds this year to cover it	2,745	- 2,527	- 218	-	
A6.1 Cash funds last year - transferred into delegated	- 1,380	-	1,380	-	
A6.2 21/22 only: Cash funds relased from previous year to be included in CICA R&P	-	-	-	-	73
Cash funds this year end	- 2,135	10,169	2,952	10,986	122

Restricted balance is reduced by the -ve balances awaiting known funds to arrive, so left in as -ve. Total -ves is £221, so +ve restricted stands at £10,390 for cashflow purposes

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Designated funds to nearest £
B1 Cash funds	Bank account	- 3,125	10,169	2,952
	Paypal	-		-
	Petty cash in hand/(owed)	- 42		-
	Transferwise	11		
	Stripe	-		-
	Stewardship	85	-	-
	Facebook	-	-	
	Owed (to)/by Lordsway - transferring over month end	937		-
	Total cash funds	- 2,135	10,169	2,952
	(agree balances with receipts and payments account(s))	OK	OK	OK

Section B Statement of assets and liabilities at the end of the period - continued


		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Details			
	Gift Aid claimable to the end of March, which was received in April	3,436	-	-
		-	-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Details			
			-	-
			-	-
			-	-

		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Details			
	Izusu Vehicle - in Zambia	General Fund	20,000	
	Land used for building new homes	Rachel's Room	2,000	
	Camera,	General Fund	297	
	Dare2 Dream: video camera August 2018	General Fund	221	
	Laptop - paid 1/2 of total cost March 2017 - since 31/3/18 has been donated to someone in Zambia as part of CICA's charitable objectives	General Fund	195	
	Stock for selling in shop - full cost £220 but some of this was sold at 2018	General Fund	-	
	Dare to Dream: Stove Caretaker House	General Fund	401	
Caretaker House	General Fund	464	-	

		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Details			
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nicholas Lugg	18/10/2023

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
CICA (CARING IN CRISIS AFRICA (UK))

On accounts for the year ended

31 March 2023 **Charity no (if any)** 1166440

Set out on pages

The two pages following the TAR – signed and dated 18/10/2023
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 15/01/2024

Name:

Jennifer Copley

Relevant professional qualification(s) or body:

N/A to this post

Contact:

07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance

CARING IN CRISIS AFRICA (UK)

England & Wales - Charity number 1166440

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name
CICA (CARING IN CRISIS AFRICA (UK))

On accounts for the year ended 31 March 2022 **Charity no (if any)** 1166440

Set out on pages The two pages following the TAR
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.


Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 08/11/2022

Name: Jennifer Copley

Relevant professional qualification(s) or body: N/A to this post

Contact: 07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance



CiCA (Caring In Crisis Africa)	1166440
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CC16a


Receipts and payments accounts

For the period from	01/04/2021	To	31/03/2022
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Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year - adj to cash basis
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary Income	15,247	32,093	-	47,340	47,440
Activities for Generating Funds - including trading	-	255	-	255	-
Trading Activities	52	-	-	52	166
Interest	-	-	-	-	-
Other (mainly people repaying flights and other costs)	210	-	-	210	1,701
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,509	32,348	-	47,857	49,307
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,509	32,348	-	47,857	49,307
A3 Payments					
Cost of Generating Voluntary Income	891	-	-	891	1,524
Charitable Activities	7,726	43,080	-	50,806	43,809
Governance Costs	2,205	-	-	2,205	2,059
Fundraising Trading Costs	981	-	-	981	-
Other (mainly cost of travelling refunded)	1,440	-	-	1,440	648
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,243	43,080	-	56,323	48,040
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,243	43,080	-	56,323	48,040
Net of receipts/(payments)	2,266	- 10,732	-	- 8,466	1,267
A5.1 Transfers between funds	674	- 674	-	-	-
A5.2 -ve restricted balances being funded by the G Fund	- 3,282	3,282	-	-	-
A6.1 Cash funds last year end	- 3,808	12,323	-	8,515	7,248
A6.2 Cash funds released from last year to be included in CiCA R&P		73	-	73	
Cash funds this year end	- 4,150	4,272	-	122	1,267

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	- 3,651	4,272	-
	Paypal	-		-
	Petty cash owed	- 602		-
	Transferwise	18		-
	Stripe	-		-
	Stewardship	85	-	-
	Total cash funds	- 4,150	4,272	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid claimable to the end of March, which was received in April	3,436	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Izusu Vehicle - in Zambia	General Fund	20,000	
	Land used for building new homes	Rachel's Room	2,000	
	Camera,	General Fund	297	
	Dare2 Dream: video camera August 2018	General Fund	221	
	Laptop - paid 1/2 of total cost March 2017 - since 31/3/18 has been donated to someone in Zambia as part of CICA's charitable objectives	General Fund	195	
	Stock for selling in shop - full cost £220 but some of this was sold at 31/3/18	General Fund	-	
	Dare to Dream: Stove Caretaker House	General Fund	401	
	Caretaker House	General Fund	464	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Nicholas Lugg	07/11/22

Caring in Crisis Africa (UK)
Charitable Incorporated Organisation
Registered Charity Number 1166440

Trustees Annual Report
for the Period ended 31st March 2022





Working names of the CIO: CiCA UK, CiCA

Address: 9 Darfield Avenue
Owlthorpe
Sheffield
S20 6SU

Trustees: Trustees who manage the charity

Timothy Butcher Chair
Nicholas Lugg
Susan Butcher
Lorraine Slater
Judith Dillon
Erica Lugg

Bankers: Lloyds Bank Plc

Independent Examiner: Jennifer Copley
jennifercopley.finance@gmail.com
<http://www.facebook.com/jennifercopleyfinance>

Website: www.cicauk.org

Facebook: www.facebook.com/cicacharity

Report of the trustees for the period ended 31st March 2022

The trustees of Caring in Crisis Africa (UK) present their report and financial statements for the period ended 31st March 2022. The report is prepared in line with the template provided by the Charity Commission (October 2016).

This report represents the sixth since registration and reflects the continued growth of the scope and impact of the charity.

Objectives and activities

The objects of the CIO are:

- a. To relieve sickness and financial hardship, and to promote and preserve the good health of persons, especially children and young people, including but not by way of limitation those affected by HIV/AIDS through the provision of support, funds, goods or services of any kind in Zambia and such other parts of Africa as the trustees from time to time may think fit;
- b. To advance the education of persons, especially children and young people, and in particular those who are disadvantaged in Zambia and such parts of Africa and by such charitable means as the trustees may from time to time think fit;
- c. The prevention or relief of poverty in Zambia and such parts of Africa by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The main activities in the reporting period were;

- i) Educational sponsorship for primary and secondary students in Zambia, Zimbabwe and Kenya. This was achieved primarily through our foundational child sponsorship programme.
- ii) Sponsorship for fees and expenses for students in higher education and training in Zambia.
- iii) Participation in the 'Big Give Christmas Challenge' match funding scheme, successfully raising funds to secure education coupled with provision of high quality re-usable sanitary wear for girls.
- iv) The construction of a large, multi-room house on the outskirts of Mufulira, designed to safely house otherwise destitute, elderly people. Providing a place of safety and dignity for people unable to provide for themselves.

Statement on public benefit

The trustees confirm they have had regard to the Charity Commission guidance on public benefit.

Contribution made by volunteers

Volunteers play a key role in the ongoing work of the charity. Our fundraising activities and events in the UK are organised and staffed by volunteers, currently trustees. The team that is active in monitoring and administering funds and practical assistance in the countries we work in are mainly volunteers. Our office manager in Zambia is paid a small stipend, and others receive basic allowances to cover transport and communication. It is a measure of the success of the charity in its aims and objectives that people are motivated beyond personal gain to ensure the success of our projects.

A contract of employment had been accepted by Nicholas Lugg, one of the trustees to perform basic bookkeeping and administrative services in the interests of the charity, Remuneration had been set at £1,800 per annum. During this period, it was agreed to increase that to £3,300 per annum, in recognition of the time commitment necessary.

Summary of the main achievements of the charity in the reporting period

Child Sponsorship

Zambia

CiCA UK was founded on the basis of a child sponsorship scheme, and many of our long-term supporters are sponsors of individual children. At the end of this reporting period, we had 49 children being sponsored. This is a slight decrease on the number reported in the previous year, attributable to some children successfully completing their secondary education, a stated aim of the project. It has also proved challenging to find people prepared to provide regular monthly sponsorship. However, our finding for annual education through the Big Give and other initiatives has grown and enabled us to support a larger number of children.

An analysis of the account shows that income for these children during the reporting period amounted to £10,895.43, an average of just over £222 per child, although the actual amounts vary depending on the amount designated by the sponsor for each child.

These funds are transferred to Zambia on a quarterly basis, where they are administered by our team there. The vast majority of recipients receive their money personally. The express purpose is that the funds should cover all the child's educational needs, including any fees, equipment and uniform. From the outset we have seen that the financial welfare of the family is key to a child's happiness and security in education, and so where there are any surplus funds they can be applied to the needs of the family and home of the child.

This approach has also enabled orphaned children to be cared for in within the families of relatives, by lifting the financial burden that could have led to great hardship for the children.

Follow ups and regular reviews are made by the team to ensure that the child is settled in school and that the funds are achieving their stated purpose. These reviews are shared with us, and are usually also backed up by field visits from the UK.

Zimbabwe

Zimbabwe sponsorship is a much smaller project. We receive funds on a monthly basis for the sponsorship of one child, and for some time we received sponsorship on a monthly basis to meet the medical costs for one young child suffering severe epilepsy.

Of the funds raised for Zimbabwe in this period £425.82 (\$550) was transferred to cover school fees for two children, extra exam preparation lessons for a third, and transport and food provision for the students.

The Big Give Christmas Challenge 2021

We participated in this match funding scheme for the fourth time. Our campaign was entitled 'Rebuild the Walls – Invest in Education'. The aim was to secure education for the whole of 2021 for children in Zambia, Zimbabwe and Kenya, and where possible to provide high quality re-usable sanitary wear for girl students, to enable them to have uninterrupted attendance at school for the whole year. The pitch was especially focussed on the recovery from the COVID lockdowns which had a huge impact on the education and welfare of children in the communities we serve.

After the success of previous campaigns, trustees decided to increase our target for pledges and we raised £2,500 in match pot pledges from our trustees and supporters, which were then matched by the Coles-Medlock Foundation, to create a fund of £5,000. During the week of the campaign our target was to secure online donations of £5,000 which would be matched by the funding pot.

In the event we raised £5,061 in donations, of which £5,000 was matched, and after adding Gift Aid and deducting fees the net total raised was £10,712.93.

Of these funds, towards the end of this reporting period and into the financial year 2022-23;

£5,909.61 was sent to Kenya to cover school fees for 21 children. This included fees for an unexpected additional term introduced by the Kenyan government to accelerate the recovery after lockdowns. It was an unexpected expense but within the scope of the campaign remit. £1,545.55 was sent to Zambia to cover school fees for 24 GCE exam class students, and a further £2,273.45 for a larger number of younger age students.

£308.40 was sent to Zimbabwe to cover the essential costs of education for 3 students.

The total sent for these education projects exceeded the £6,500 campaign budget, in large part because of the extra and unforeseen requirements for a fourth term in Kenya. There was originally a £2,000 allocation for sanitary wear provision. However, we found that resulting from the investment last year there was a surplus of the sanitary provision in Zambia, and so we refrained from buying more at the outset.

When the increased education costs became clear we saw that with sanitary provision already in place in Zambia and planned on a smaller scale elsewhere, our stated intention to use surplus funds for similar objectives to the overall campaign would be legitimate and so we invested more in education.

An impact report on the entire project will be submitted to the match funding organisation, The Coles Medlock Foundation.

Higher Education

Although CiCA UK has always sought to secure education to the completion of secondary level, we have always seen that real employability comes from higher education and training, both academic and vocational. Therefore, where we have sought to sponsor a smaller number of students in college and university. We achieve this sometimes through direct sponsorship and mainly through fundraising.

During this reporting period we continued our support of a small number of students. The support included tuition fees, equipment and upkeep and accommodation where necessary.

The support sent to Zambia during this period totalled £4,649.31

The process has evolved and we now have a waiting list system and receive recommendations from our team in Zambia as to how to prioritise support.

To give a flavour of the impact this project has, this is a profile of one of three recently graduated students.

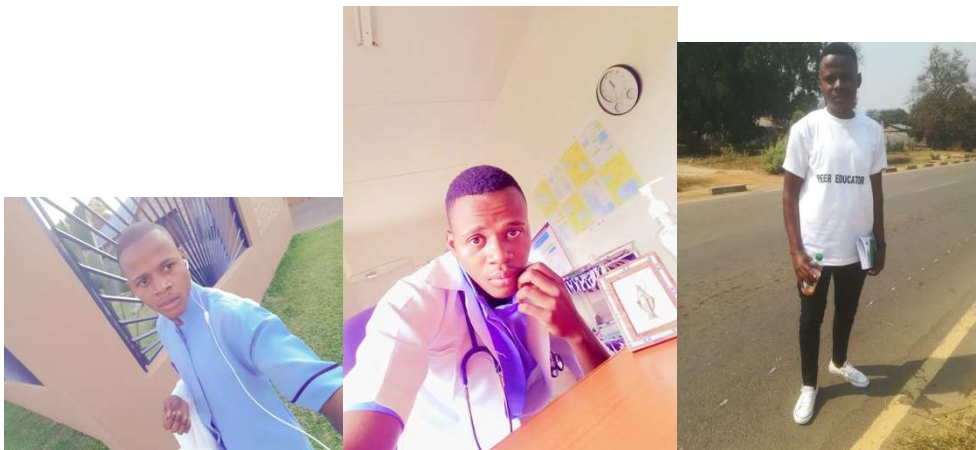
My names are Edmond Mukosha Musuku, and am the 2nd born in the family of four When I was doing my secondary education I used to ask myself that even if I finish school and obtain a certificate how will I do my tertiary education? Due to my family being financially unstable. My mother has been a family breadwinner, my father is a lame as the result the family has been facing hardship. Now the good part is that when I was doubting whether am going to do my tertiary education or not, little did I know that God is making a way for me, truly God is a way maker.

[We were] living in a one room cabin which was used to be a chicken run. One day Pastor Erica and Margie visited. They asked me what I wanted to do in life and I said 'become a

doctor. They asked me to bring my results to the office when they came out. When they agreed to sponsor me I enrolled at Mufulira Nursing College in 2019.

I wish to inform you that on 28th October 2022 I am going to Lusaka for registration and to collect my practicing licence as a registered nurse this would have not been possible without you, I really appreciate your work and I look forward to do the same for other in future, isn't God Great?

Here is my humble request please do not stop this great work on me or the one you are sponsoring currently, there are more out there who have good results but they lack sponsorship continue doing the great work God will reward you handsomely, Thank you.



Honour the Elderly

Previous reports have explained how the scope of CiCA UK has grown to include care for destitute elderly people. A small-scale sponsorship scheme is run alongside the child sponsorship programme, and is designed to bring subsistence support to elderly people who have no other means to support themselves.

The long-term vision has always been to utilise a plot of land on the outskirts of Mufulira in Zambia to construct a multi room house to provide safe and secure accommodation for elderly people within their own community.

The last report mentioned the successful laying of a foundation slab. Through some small scale fundraising and some unsolicited giving, during this year we saw a large income to this project and as a result were able to complete construction of the house. All that remains are internal flooring, door fittings and other fixtures and the connection of mains electricity and water.



This is an incredible achievement and we look forward to the first residents being able to move in the near future.

Summary

This is a summary of our major projects during the reporting period. There have been a number of other one-off small projects funded by the charity or by individuals at different times, within the remit of our charitable objectives and these are reflected in our accounts.

Review of the charity's financial position at the end of the period

The accounts show a deficit of unrestricted funds of -£4,150. Trustees are not concerned about this situation, as at the end of the reporting period there was an unclaimed Gift Aid refund due of £3,436. There is an established relationship with a Sheffield based charity shop, 'Your Kids Around the World' (Charity No. 1148956), who donate on a regular basis into our education and other projects related to the welfare of children and young people. In 2022-23 they have already donated £3,000 and have communicated plans to donate more. We do have individual donors who invest on an irregular basis and in September 2022 we received a single unrestricted gift of £4,400. We also receive regular donations from the mission offering of Meadowhead Christian Fellowship.

Statement on Reserves

The aspiration of trustees has been to build a reserve of £3,000 to cover the essential costs of the charity in the event of an interruption to normal income. At the time of writing, trustees have agreed this is disproportionate with the size of the charity's income and contractual obligations and have adjusted the figure to £1,000. This is under constant review as the charity grows.

Description of charity's trusts

The charity is governed by constitution and is a CIO (Charitable Incorporated Organisation)

Trustees are appointed by the board according to the provisions of the constitution which state;

“Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO”

At the time of writing, we are in the process of appointing new trustees, to continue the work done by the original and founding trustees. The process will be complete by the end of the 2022-23 accounting period.

Signed on behalf of the charity's trustees

Signature 

Full Name (s) Nicholas Lugg

Position Trustee

Date 7th November 2022

CARING IN CRISIS AFRICA (UK)

England & Wales - Charity number 1166440

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
CICA (CARING IN CRISIS AFRICA (UK))

On accounts for the year ended

31 March 2021	Charity no (if any)	1166440
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Set out on pages

The two pages following the TAR
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 05/01/2022

Name:

Jennifer Copley

Relevant professional qualification(s) or body:

N/A to this post

Contact:

07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance

Caring in Crisis Africa (UK)
Charitable Incorporated Organisation
Registered Charity Number 1166440

Trustees Annual Report
for the Period ended 31st March 2021



**Everyone needs a
fighting chance!**



Working names of the CIO: CiCA UK, CiCA

Address: 9 Darfield Avenue
Owlthorpe
Sheffield
S20 6SU

Trustees: Trustees who manage the charity

Timothy Butcher Chair
Nicholas Lugg
Susan Butcher
Lorraine Slater
Judith Dillon
Erica Lugg

Bankers: Lloyds Bank Plc

Independent Examiner: Jennifer Copley
jennifercopley.finance@gmail.com
<http://www.facebook.com/jennifercopleyfinance>

Website: www.cicauk.org

Facebook: www.facebook.com/cicacharity

Report of the trustees for the period ended 31st March 2021

The trustees of Caring in Crisis Africa (UK) present their report and financial statements for the period ended 31st March 2021. The report is prepared in line with the template provided by the Charity Commission (October 2016).

This report represents the fifth since registration and reflects the continued growth of the scope and impact of the charity.

Objectives and activities

The objects of the CIO are:

- a. To relieve sickness and financial hardship, and to promote and preserve the good health of persons, especially children and young people, including but not by way of limitation those affected by HIV/AIDS through the provision of support, funds, goods or services of any kind in Zambia and such other parts of Africa as the trustees from time to time may think fit;
- b. To advance the education of persons, especially children and young people, and in particular those who are disadvantaged in Zambia and such parts of Africa and by such charitable means as the trustees may from time to time think fit;
- c. The prevention or relief of poverty in Zambia and such parts of Africa by providing: grants, items and services to individuals in need and/or charities, or other organisations working to prevent or relieve poverty.

The main activities in the reporting period were;

- i) Educational sponsorship for primary and secondary students in Zambia, Zimbabwe and Kenya. Provision of financial support for students in higher education and training in Zambia.
- ii) Participation in the 'Big Give Christmas Challenge' match funding scheme, successfully raising funds to secure education coupled with provision of high quality re-usable sanitary wear for girls
- iii) Continued fundraising and support for poor and destitute elderly people. There has been a longstanding plan to construct a residential house to accommodate elderly people, on the outskirts of Mufulira. Construction began during this financial period.
- iv) In response to the COVID-19 pandemic, we launched a rapid response fund, raising money to assist affected by the disease itself or the economic impacts of restrictions.
- v) The construction of two wells in remote communities in Kenya, providing clean water and protection for young girls that would otherwise have had to collect the water by hand, putting themselves in danger.

Statement on public benefit

The trustees confirm they have had regard to the Charity Commission guidance on public benefit.

Contribution made by volunteers

Volunteers play a key role in the ongoing work of the charity. Our fundraising activities and events in the UK are organised and staffed by volunteers, currently trustees. The team that is active in monitoring and administering funds and practical assistance in the countries we work in are mainly volunteers. Our office manager in Zambia is paid a small salary, and others receive basic allowances to cover transport and communication. It is a measure of the success of the charity in its aims and objectives that people are motivated beyond personal gain to ensure the success of our projects.

It has previously been reported that trustees have been minded to remunerate one of their number for administrative services provided to the charity in the form of book-keeping, publicity, fundraising and administration. During this reporting period it was agreed that this should begin on a monthly payroll basis at a low starting level of £150 per month, reviewable at least every 6 months.

Summary of the main achievements of the charity in the reporting period

Child Sponsorship

Zambia

CiCA UK was founded on the basis of a child sponsorship scheme, and many of our long-term supporters are sponsors of individual children. At the end of this reporting period, we had 47 active sponsors, giving on a regular basis to support children in Zambia. This corresponded to 53 children being sponsored. The difference in numbers can be attributed to some sponsors supporting more than one child, and also in rare cases, a sponsor has stopped their support yet for the child's welfare the charity has continued to provide funds.

An analysis of the account shows that income for these children during the reporting period amounted to £12,896.69, an average of just over £243 per child, although the actual amounts vary depending on the amount designated by the sponsor for each child.

These funds are transferred to Zambia on a quarterly basis, where they are administered by our team there. The vast majority of recipients receive their money personally. The express purpose is that the funds should cover all the child's educational needs, including any fees, equipment and uniform. From the outset we have seen that the financial welfare of the family is key to a child's happiness and security in education, and so where there are any surplus funds they can be applied to the needs of the family and home of the child.

Follow ups and regular reviews are made by the team to ensure that the child is settled in school and that the funds are achieving their stated purpose. These reviews are shared with us, and are usually also backed up by field visits from the UK. These have been curtailed during the COVID-19 pandemic, however we have kept close contact with the team, to ensure that reviews continue to be conducted.

Zimbabwe

Zimbabwe sponsorship is a much smaller project. We receive funds on a monthly basis for the sponsorship of one child, and for some time we received sponsorship on a monthly basis to meet the medical costs for one young child suffering severe epilepsy.

Of the funds raised for Zimbabwe in this period £485.80 was used to get a diagnostic MRI scan for the young child, Blessings, and £179.37 was used to provide food security for 2 families.

Funds are gathered monthly but usually transferred annually together with the support for education in Zimbabwe via the 'Big Give Christmas Challenge' campaign.

The Big Give Christmas Challenge 2020

We participated in this match funding scheme for the third time. Our campaign was entitled 'Safe in School – Period (2021)'. The aim was to secure education for the whole of 2021 for children in Zambia, Zimbabwe and Kenya, and where possible to provide high quality re-usable sanitary wear for girl students, to enable them to have uninterrupted attendance at school for the whole year.

We raised £2,000 in pledges from our trustees and supporters, which were then matched by the Coles-Medlock Foundation, to create a 'match pot' of £4,000. During the week of the campaign our target was to secure online donations of £4,000 which would be matched by the funding pot.

In the event we exceeded our target and raised £5,290, which after matching became £9,290. After Gift Aid was applied the total (net of fees) was £9,634.67

We received some donations outside of the online campaign which could not be matched but added to the total made £9,943.47

Of these funds

£1,760.52 was sent to Kenya to cover school fees for 19 children

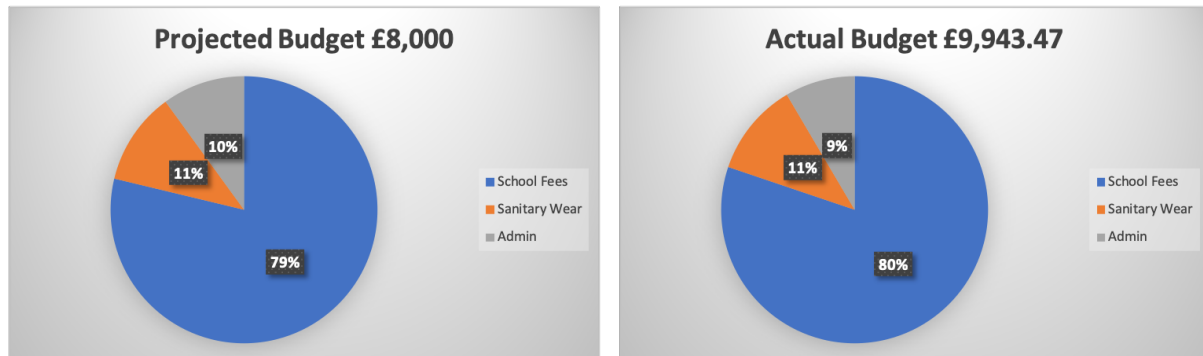
£3,375.19 was sent to Zambia to cover school fees for 132 children

£321.38 was sent to Zimbabwe to cover the essential costs of education for 2 students, including contingencies such as a mobile phone to enable distance learning during the COVID-19 lockdown.

£1,710.54 was used to purchase a large supply of sanitary wear for distribution in Zambia

The balance of funds remains on hand for further purchase of sanitary wear during 2021 and any additional school fees required, as well as the essential costs of administering the projects in each nation.

At the time of writing (December 2021) the budget charts look like this



An impact report on the entire project will be submitted to the match funding organisation, The Coles Medlock Foundation.

Higher Education

Although CiCA UK has always sought to secure education to the completion of secondary level, we have always seen that real employability comes from higher education and training, both academic and vocational. Therefore, where we have sought to sponsor a smaller number of students in college and university. We achieve this sometimes through direct sponsorship and mainly through fundraising.

During this reporting period we supported 6 students in their ongoing higher education. The support included tuition fees, equipment and upkeep and accommodation where necessary.

The support sent to Zambia during this period totalled £3,395.27

The process has evolved and we now have a waiting list system and receive recommendations from our team in Zambia as to how to prioritise support.

Honour the Elderly

Previous reports have explained how the scope of CiCA UK has grown to include care for destitute elderly people. A small-scale sponsorship scheme is run alongside the child sponsorship programme, and is designed to bring subsistence support to elderly people who have no other means to support themselves.

During this reporting period 1 elderly couple and 1 elderly lady were assisted in this way on a regular basis.

The long-term vision has always been to utilise a plot of land on the outskirts of Mufulira in Zambia to construct a multi room house to provide safe and secure accommodation for elderly people within their own community.

Fundraising has been ongoing for 4 years and towards the end of this reporting period we made the first transfer of funds to enable the laying of the foundation slab. Transfers of funds have continued and a fuller report will be included in the next annual report.

COVID-19 Rapid Response

When the COVID-19 pandemic started and the realities of the impact of lockdown became apparent we devised an online fundraising scheme, inviting people who were saving money on fuel, haircuts etc. to invest that amount into helping people thrown into extreme poverty in the countries we work in.

The response was overwhelming, and we managed to raise £3,392.70

During the course of the year we distributed £3,016.22 to people affected adversely by the COVID lockdowns, providing food and other essential assistance in Zambia and Kenya.

Digging Wells – Kenya

We received two donations from a partner charity (Your Kids Around the World), and with these funds we were able to fund the construction of two wells to provide a reliable and safe supply of water to rural communities in Kenya.

The rationale was that in these communities, young girls were having to make lengthy journeys on foot to collect water, which was leaving them vulnerable to assault and rape, as well as severe disruption to their education.

This project had the effect of solving the water crisis for many people and also safeguarding children and young people, helping them towards a sustainable future.

The total cost of the two wells was £1,258.83.

Summary

This is a summary of our major projects during the reporting period. There have been a number of other one-off small projects funded by the charity or by individuals at different times, within the remit of our charitable objectives and these are reflected in our accounts.

Review of the charity's financial position at the end of the period

The accounts show a deficit of unrestricted funds of -£3,808. Trustees are not concerned about this situation, as at the end of the reporting period there was an unclaimed Gift Aid refund due of £2,585.65, and they were minded to review the level of the administrative levy to ensure that free funds were able to cover the ongoing costs of running the charity.

At the time of writing this report (December 2021), the unrestricted funds are in surplus, representing the expected recovery from the position at the end of this reporting period.

Statement on Reserves

Trustees have resolved to build a reserve of £3,000 to cover the essential costs of the charity in the event of an interruption to normal income. This is an aspirational target and funds have been set aside on a monthly basis. At the end of the reporting period the reserve account balance was £2,000. Bearing in mind the deficit of unrestricted funds, the free reserve needs to grow further and this is a standing item for trustee review.

Description of charity's trusts

The charity is governed by constitution and is a CIO (Charitable Incorporated Organisation)

Trustees are appointed by the board according to the provisions of the constitution which state;

"Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO"

Signed on behalf of the charity's trustees

Signature



Full Name (s) Nicholas Lugg

Position Trustee

Date 5th January 2022





CHARITY COMMISSION
FOR ENGLAND AND WALES

CICA (Caring In Crisis Africa)

1166440

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Voluntary Income	13,603	34,557	-	48,160	41,587
Activities for Generating Funds	-	-	-	-	573
Trading Activities	166	-	-	166	862
Other (mainly people repaying flights and other costs)	1,701	-	-	1,701	675
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,470	34,557	-	50,027	43,697
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,470	34,557	-	50,027	43,697
A3 Payments					
Cost of Generating Voluntary Income	1,524	-	-	1,524	755
Charitable Activities	7,964	36,278	-	44,242	36,739
Governance Costs	2,059	-	-	2,059	1,741
Fundraising Trading Costs	-	-	-	-	678
Other (mainly cost of travelling refunded)	648	-	-	648	1,810
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	12,195	36,278	-	48,473	41,723
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,195	36,278	-	48,473	41,723
Net of receipts/(payments)	3,275	- 1,721	-	1,554	1,974
A5 Transfers between funds	- 1,192	1,192	-	-	-
A6 Cash funds last year end	- 5,891	12,925	-	7,034	5,060
Cash funds this year end	- 3,808	12,396	-	8,588	7,034

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	- 4,204	12,396	-
	Petty Cash	374		-
	Wages paid in advance	18		-
	Stripe	-	-	-
	Transfer wise	4		-
	Total cash funds		- 3,808	12,396

(agree balances with receipts and payments account(s))

OK

OK

OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Flight of Dare to Dream 2018 attendee is due at 31/3/19, paid May 2019	-		-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	pencil drawing purchased in Ghana for the purpose of sale	general	140	325
	Stock levels - per 31/3/2020 as nothing changed in 2020/21	general	458	

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Izusu Vehicle - in Zambia	General Fund	20,000	
	Land used for building new homes	Rachel's Room	2,000	
	Camera,	General Fund	297	
	Dare2 Dream: video camera August 2018	General Fund	221	
	Laptop - paid 1/2 of total cost March 2017 - since 31/3/18 has been donated to someone in Zambia as part of CICA's charitable objectives	General Fund	195	
	Stock for selling in shop - full cost £220 but some of this was sold at 31/3/18	General Fund	-	
	Dare to Dream: Stove Caretaker House	General Fund	401	
	Caretaker House	General Fund	464	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Nicholas Lugg	11/12/21