

REGISTERED CHARITY NUMBER: 1166419

**REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR
ENDED 31ST DECEMBER 2024
FOR
OASIS CANCER TRUST**

Sheppards
Chartered Accountants
Suite 2.2 My Buro
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WA14 1PF

OASIS CANCER TRUST
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FOR THE YEAR ENDED 31ST DECEMBER 2024

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OASIS CANCER TRUST
REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31ST DECEMBER 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166419

Principal address

The Office of Professor Jarrod J Homer
PO Box 426
Knutsford
Cheshire
WA16 1EG

Trustees

Professor J J Homer
Ms L S Jagger
M Maranzano

Independent examiner

Charles Levine FCA
Sheppards
Chartered Accountants
Suite 2.2 My Buro
20 Market Street
Altrincham
Cheshire
WA14 1PF

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is a Charitable Incorporated Organisation and it is controlled by its Constitution which is its governing document.

Risk management

The trustees have a duty to identify and review the risks to which the charity is exposed and to ensure appropriate controls are in place to provide reasonable assurance against fraud and error.

OBJECTIVES AND ACTIVITIES

Objectives

The objects of the charity are education of the public in the subject of head and neck cancer, research into neck cancer translational science, and the provision of care for patients with head and neck cancer.

Approved by order of the board of trustees on 22nd October 2025 and signed on its behalf by:

Professor J J Homer - Trustee

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF OASIS CANCER TRUST

I report on the accounts for the year ended 31st December 2024, which are set out on pages three to seven.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I have examined your charity's accounts as required under section 145 of the Charities Act 2011 ('the Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

My role is to state whether any material matters have come to my attention giving me cause to believe:

1. that accounting records were not kept as required by section 130 of the Act; or
2. that the accounts do not accord with those records; or
3. that the accounts do not comply with the accounting requirements of the Act; or
4. that there is further information needed for a proper understanding of the accounts.

Independent examiner's statement

I have completed my examination and have no concerns in respect of the matters (1) to (4) listed above and, in connection with following the Directions of the Charity Commission I have found no matters that require drawing to your attention.

Charles Levine FCA
Sheppards
Chartered Accountants
Suite 2.2 My Buro
20 Market Street
Altrincham
Cheshire
WA14 1PF

Date: 22nd October 2025

OASIS CANCER TRUST

STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2024

		2024 Unrestricted fund £	2023 Total funds £
	Notes		
INCOMING RESOURCES			
Incoming resources from generated funds			
Voluntary income		5,905	11,297
Activities for generating funds		<u>23,454</u>	<u>13,200</u>
Total incoming resources		29,359	24,497
 RESOURCES EXPENDED			
Costs of generating funds			
Costs of generating voluntary income		10,285	1,232
Governance costs		<u>864</u>	<u>792</u>
Total resources expended		11,149	2,024
 NET INCOMING/(OUTGOING) RESOURCES		18,210	22,473
 RECONCILIATION OF FUNDS			
Total funds brought forward		34,210	11,737
 TOTAL FUNDS CARRIED FORWARD		<u>52,420</u>	<u>34,210</u>

The notes form part of these financial statements

OASIS CANCER TRUST
BALANCE SHEET
AT 31ST DECEMBER 2024

		2024 Unrestricted fund £	2023 Total funds £
	Notes		
CURRENT ASSETS			
Cash in hand		52,420	34,210
Other debtors		<u>-</u>	<u>-</u>
NET CURRENT ASSETS		<u>52,420</u>	<u>34,210</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>52,420</u>	<u>34,210</u>
NET ASSETS		<u>52,420</u>	<u>34,210</u>
FUNDS	3		
Unrestricted funds		<u>52,420</u>	<u>34,210</u>
TOTAL FUNDS		<u>52,420</u>	<u>34,210</u>

The financial statements were approved by the Board of Trustees on 22nd October 2025 and were signed on its behalf by:

Professor J J Homer -Trustee

The notes form part of these financial statements

OASIS CANCER TRUST

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31ST DECEMBER 2024

1. ACCOUNTING POLICIES

Accounting convention

The financial statements have been prepared on a receipts and payments basis, and in accordance with the Charities Act 2011.

Taxation

The charity is exempt from tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

2. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st December 2024 nor for the year ended 31st December 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st December 2024 nor for the year ended 31st December 2023.

3. MOVEMENT IN FUNDS

	At 1/1/24 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	34,210	18,210	52,420
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>34,210</u>	<u>18,210</u>	<u>52,420</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	29,359	(11,149)	18,210
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>29,359</u>	<u>(11,149)</u>	<u>18,210</u>

OASIS CANCER TRUST
NOTES TO THE FINANCIAL STATEMENTS - CONTINUED
FOR THE YEAR ENDED 31ST DECEMBER 2024

3. MOVEMENT IN FUNDS – continued

Comparatives for movement in funds

	At 1/1/23 £	Net movement in funds £	At 31/12/23 £
Unrestricted Funds			
General fund	11,737	22,473	34,210
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,737</u>	<u>22,473</u>	<u>34,210</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	24,497	(2,024)	22,473
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>24,497</u>	<u>(2,024)</u>	<u>22,473</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/1/22 £	Net movement in funds £	At 31/12/24 £
Unrestricted funds			
General fund	11,737	40,683	52,420
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>11,737</u>	<u>40,683</u>	<u>52,420</u>

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	53,856	(13,173)	40,683
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>53,856</u>	<u>(13,173)</u>	<u>40,683</u>

OASIS CANCER TRUST
DETAILED STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 31ST DECEMBER 2024

	2024 £	2023 £
INCOMING RESOURCES		
Voluntary income		
Donations	5,905	11,297
Activities for generating funds		
Delegates course fees	<u>23,454</u>	<u>13,200</u>
Total incoming resources	29,359	24,497
RESOURCES EXPENDED		
Costs of generating voluntary income		
Website fees	1,103	852
Course expenses	9,182	170
Advertising	<u>-</u>	<u>210</u>
	10,285	1,232
Governance costs		
Accountancy	<u>864</u>	<u>792</u>
Total resources expended	11,149	2,024
	<u> </u>	<u> </u>
Net income/(expenditure)	<u><u>18,210</u></u>	<u><u>22,473</u></u>

This page does not form part of the statutory financial statements