

**Registered Charity Number: 1166407**

**Peak District Mosaic**

**Annual report and Unaudited Financial Statements**

**For the year ended 31 March 2025**

## **Peak District Mosaic**

### **Contents**

<b>Contents</b>	<b>Page</b>
Administrative information	1
Trustees' Annual Report	2 - 7
Chartered Accountants' report	8
Receipts and payments account	9
Statement of assets and liabilities	10
Notes to the accounts	11 - 12

## **Peak District Mosaic**

### **Administrative information For the year ended 31 March 2025**

#### **Charity number**

1166407

#### **Trustees**

Yvonne Witter	Chair	
Adrian Bent	Vice-Chair	Appointed 1 August 2025
Andrew Towlerton	Treasurer	
Godfrey Francis		
Manhar Taylor		
William Ward		Appointed 24 August 2024
Natasha Barker		Appointed 10 May 2025
Carol Whiteley	Secretary	Resigned 31 March 2025
Emily Martey	Secretary	Appointed 23 May 2025
		Resigned 9 September 2025
Cynthia Brooks		Resigned 31 March 2025
Chisato Fujihara		Resigned 31 March 2025
David Miller		Resigned 6 January 2025
Anthony Crook		Resigned 2 April 2024
Asif Khan		Resigned 2 April 2024
Mustafa Othham		Resigned 2 September 2024

#### **Principal Address**

Derbyshire Dales CVS  
Agricultural Business Centre  
Agriculture Way  
BAKEWELL  
DE45 1AH

#### **Accountants**

Seven Hills Accountants Limited  
57 Burton Street  
Sheffield  
S6 2HH

## **Peak District Mosaic**

### **Trustees' Annual Report For the year ended 31 March 2025**

The Trustees of the charity submit their annual report and the financial statements for the year ended 31 March 2025.

#### **Structure, Governance and Management**

Peak District Mosaic is a registered charity and constituted as a Charitable Incorporated Organisation (CIO), registered with the Charity Commission on 7 April 2016.

The charity is governed by the Board of Trustees who collectively oversee its strategic direction and ensure compliance with its objectives, governing documents, and legal obligations. The Chair provides leadership to the board, facilitating meetings, engaging with Trustees while also representing the charity externally. The Vice Chair supports the Chair and Chairs one of the Sub Committees, as well as take on different areas of responsibility. The Treasurer oversees financial management, ensuring sustainability and compliance, while the Secretary manages administrative tasks, such as meeting minutes and supporting the Chair and Trustees. Non-officer Trustees actively contribute to discussions, decisions and governance, bringing their expertise to support the charity's mission.

#### Trustee Selection and Induction

Peak District Mosaic identifies the skills, experience, and diversity needed on the board, and prepares a role description. A recruitment advert is placed providing information about the charity and how to access the job description and other documentation regarding the role. The advert is placed on our website, shared on certain social media platforms and with other charity organisations to place on their websites.

Candidates are encouraged to submit CVs. Applications are reviewed by a panel of trustees who shortlist candidates based on predefined criteria. Shortlisted candidates are invited for interview, which follow a structured format to assess their suitability for the role. The panel selects the most suitable candidate(s) and notifies them. Successful candidate(s) complete necessary paperwork and participate in a brief induction to understand the charity's operations, governance structure, and their responsibilities.

#### **Charitable Aims and Objects**

The objective of the charity is "To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, the North York Moors National Park and the Yorkshire Dales National Park for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life."

We take an active role in promoting and protecting this wonderful place for all, especially for future generations. The Trustees have complied with the public benefit guidance published by the Charity Commission.

## Peak District Mosaic

### Trustees' Annual Report – continued For the year ended 31 March 2025

#### Achievements and performance

##### Championing National Parks for Everyone project - National Lottery Heritage Fund

Peak District Mosaic was awarded £557,955 by the National Lottery Heritage Fund in December 2023 to deliver the Championing National Parks for Everyone project.

The project is led by Peak District Mosaic and we are working with the Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority to deliver the project across the three national parks and their nearby cities. Derbyshire Dales Council for Voluntary Service is also a project partner, working to help build capacity and infrastructure at Peak District Mosaic. The project aims to;

- Increase the diversity of visitors to the National Parks through activities that develop skills, confidence and awareness of the benefits of National Parks
- Develop and deliver on a larger scale the Community Champion training programme to support diverse communities to visit the National Parks independently
- Create improved pathways for people from diverse communities to enter employment in the environment / outdoor sector
- Develop Peak District Mosaic as a larger, more sustainable and financially resilient organisation
- Improve the practice of the National Parks in working with diverse communities

Peak District Mosaic worked with our project partners to begin delivering the project throughout 2024/25. Key achievements include;

- Peak District Mosaic recruited the charity's first paid staff, a Development Manager (0.8FTE) and Project Coordinator (0.6FTE). These staff will support delivery of project activities, and further build the sustainability of Peak District Mosaic through developing our support for Community Champions, and developing the charity's policies, communications and funding strategy.
- The Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority each recruited a full-time Project Officer on an 18-month contract to deliver the project's activities.
- Each of the National Park Authorities began to deliver their monthly programme of activities to introduce diverse communities to the National Parks. Six events took place before the end of March 2025 involving 186 people.
- Each of the National Park Authorities recruited to and began to run their first cohort of Community Champion training. This is a six day programme to give people from diverse communities the skills and confidence to deliver safe and enjoyable visits to the National Parks for other people in their communities. The first cohort included 33 people from a range of backgrounds. Peak District Mosaic staff supported and attended some of the training sessions to build relationships with Community Champions and offer further support.
- A paid Engagement Trainee role was advertised at each of the three National Park Authorities, with 213 applications in total received. These roles will support people to build their career in the environment sector through undertaking formal and informal training and gaining practical experience of delivering engagement events. Two of the successful recruited candidates began their roles in March 2025, with one due to start in June 2025.
- Peak District Mosaic's staff worked with University of Derby and our project partners to begin the data collection for the evaluation of the project's activities.

The project is currently due to end in December 2026. Peak District Mosaic is actively working with our partners to build a strong legacy for the project and ensure that we can continue to support Community Champions we have worked with during the project.

## **Peak District Mosaic**

### **Trustees' Annual Report – continued For the year ended 31 March 2025**

#### Youth Hostel Association (YHA)

Funding was provided for a group residential in September 2024 during the YHA's annual Festival of Walking. A total of 36 participants attended 3 different group walks supported by Peak District National Park Rangers. We also received funding for a women only residential to celebrate International Women's Day in March 2025, 13 women benefitted from this event. Both residentials were held at YHA Castleton. The YHA managed this funding on behalf of Natural England.

#### National Trust: Walk Together - The Community Walk Leaders Pathway

Peak District Mosaic is an External Steering Group member for the project. The project seeks to tackle inequity in access to the outdoors faced by people from global majority communities. The project provides a fully funded pathway for 100 people from the global majority to access walk leader training, skills and knowledge over two years. Peak District Mosaic's aim is to refer three people for each cohort of the training for different walk leaders training and qualification. This will result in the delivery of more engaging and safer group walks by and for people from the global majority, working to increase access to the outdoors and nature for under-represented communities.

#### Cycling UK

Funding was provided to engage with communities for group cycle rides led by Peak District Mosaic. 11 local people enjoyed cycling together, learning about the different trails and developing their confidence cycling in different areas around Sheffield including Trans Pennine Trail and the National Cycle Network. Peak District Mosaic's Chairperson attended Cycling UK's annual Wrap Up event hosted in Sheffield in February 2025.

#### Group Activities and Events

Over the year, Peak District Mosaic successfully organised 20 group walks, 3 cycle group rides and 2 residentials with approximately 254 beneficiaries which included 251 adults and 3 children. Most of the walks and events were accessible by public transport. The monthly weekday walk we previously trialled has continued and has been attended by more participants.

The activities and events varied during the year to accommodate people of different ages, gender, ethnicity and ability. We worked in partnership with Peak District National Park Authority Rangers to support most of our activities.

During the financial year we hosted group walks to the following places:

Bamford, Eyam, Edale, Calver, Hathersage, Stanage Edge, Edale Castleton, Stoney Middleton, Monsal Head, Longshaw, Baslow, Bradfield, Padley Gorge and Grindleford, Bakewell, Chatsworth Park, Edensor

Ordnance Survey's National GetOutside day event was celebrated on 29<sup>th</sup> September in partnership with AKA-Health Wealth and Oneness, a Nottingham based organisation. The group enjoyed a circular walk starting at Thornbridge Outdoors, via Monsal Head and Ashford in the Water.

A total of £240 was spent from a grant by CPRE - Friends of the Peak District funding towards a minibus for the National GetOutside day event

## Peak District Mosaic

### Trustees' Annual Report – continued For the year ended 31 March 2025

#### Partnership Working

During the financial year we partnered and worked with the following organisations:

**Hertfordshire University** – Annual field trip with Geography, Environment and Planning university students in the Peak District National Park. Peak District Mosaic's Chairperson attended the annual field trip on 2<sup>nd</sup> March at Stanage Edge for a group walk and gave a talk to the students about the charity's aims and work in introducing diverse communities to the countryside and support to reduce barriers. The group was also joined by Peak District National Park Engagement Ranger. Students were given the opportunity to ask questions.

**Sheffield and Rotherham Wildlife Trust** - As part of growing our joint working, we were one of the Community Partners working with Sheffield and Rotherham Wildlife Trust following their National Lottery Heritage Fund Resilience bid, part of which is to support community partners in engaging with nature activities and volunteering. We participated in the quarterly partnership Steering Group meetings for the project, to offer insight and feedback to Sheffield and Rotherham Wildlife Trust on how they could better support our communities. Peak District Mosaic's Chairperson attended the last meeting on 23<sup>rd</sup> April; participated in the Nature Meaning & Connection: Intercultural Conversations project in partnership with Sheffield University; and attended a Wild at Heart event at Clifton Park Rotherham and was interviewed for the project. This provided an opportunity to reflect on the importance and meaning of having a connection with nature - both in the work we do and in the activities Peak District Mosaic's participants have engaged in with Sheffield & Rotherham Wildlife Trust.

**Wanderers of Colour** - We celebrated hosting Europe's first ever climbing festival by and for Black people and people of colour by collaborating with Wanderers of Colour during their climbing festival in the Peak District in July 2024. A joint group walk was led by Peak District Mosaic for participants attending the weekend festival and our participants.

**Escape to the country** - A small group of participants and Peak District Mosaic's Chairperson were featured in one episode of the programme which was filmed in Derbyshire in May 2024. It was aired on BBC1 on 3rd December 2024

#### Future Plans

We are committed to expanding our efforts to promote and encourage wider participation from diverse communities in visiting the National Parks - building on our current partnership with Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority. We will continue to work with partners, organisations and collaborators to provide continuity of activities and events to promote access to outdoor recreation. These efforts align with our mission to provide accessible support to all and provide sustainable growth for the organisation.

Encouraging volunteer involvement is important, and we will continue to promote care for the environment and encourage communities to engage with different volunteering opportunities, for example, conservation work. We are dedicated to raising awareness of responsible visiting to National Parks, inspiring participants to protect and cherish the variety of beautiful landscapes.

Our new staff team will be working closely with Trustees to develop proposals for future activities which are aligned with our mission, and generate funding and resources that will allow us to continue to support Community Champions and provide more group trips and activities for participants to visit further afield locations.

**Trustees' Annual Report – continued**  
**For the year ended 31 March 2025**

**Financial review and reserves policy**

Financial review

Over the 2024-2025 financial year, total receipts from unrestricted funds were £1,989 (an increase on the previous year at £1,350). This was mainly due to fundraising actions such as payments from people attending group walks and other activities as well as donations and payments from bodies, often by way of a thank you for trustees speaking at conferences. Additionally, £2,066 was transferred from restricted funds to unrestricted as part of two grants where application costs were designed to cover in-kind contributions and time from Trustees and volunteers in the delivery of those projects.

Unrestricted expenditure was £1,321 (again a modest increase from the previous year at £1,051). This included one payment of £775 for the annual insurance for the charity.

The net result was an increase on unrestricted funds of £2,734 over the 2024-2025 financial year.

This financial year saw some significant changes in our restricted funds position. This mainly reflects the charity's continued success in securing external funding. In particular, the award of a major grant in by the National Lottery Heritage Fund and associated match funding for the Championing National Parks for Everyone project.

In total we secured £13,446 in restricted funds. This comprises £9,156 from Yorkshire Dales Millenium Trust as match funding towards the Championing National Parks for Everyone project as well as £2,890 from Cyclist UK for a project aimed at promoting cycling in Sheffield particularly from Black, Asian and Minority Ethnic communities (although some of this grant was later returned as it was unspent) and £1,400 from the Youth Hostel Association (YHA) for a 'walking festival' residential weekend.

Total expenditure in terms of restricted funds was £22,077. This mainly comprised £19,659 spent on activities in support of Championing National Parks for Everyone project. £773 was spent on other projects including £533 on the YHA funded activity and £240 expenditure relating to minibs costs for a GetOutside day event from a grant by CPRE - Friends of the Peak District. We also repaid £1,645 of a grant made by Cycling UK to the funder as this was unused.

We held £22,596 in restricted funds at the end of the financial year.

End of year liabilities

It should be noted that the charity had liabilities (i.e. owed) £62,481 across six invoices to three National Park Authorities at the end of the financial year, all related to restricted expenditure and income for Championing National Parks for Everyone project. This was the vast majority of our total liabilities.

This is because the Championing National Parks for Everyone project receives its payments from National Lottery Heritage Fund in arrears. In order to manage the charity's cashflow, we have written agreements with each of our National Parks Authority partners whereby they agree that our payment terms for invoices are 120 days. Additionally, Peak District Mosaic received match funding for the project in advance.

As part of the grant claim process, we receive invoices from each of the National Park Authorities for their costs and then process these together with Peak District Mosaic's own expenditure in a claim form we submit to the National Lottery Heritage Fund. As such, these invoices exist as a liability before we request the funds from the National Lottery Heritage Fund.



## Peak District Mosaic

### Trustees' Annual Report – continued For the year ended 31 March 2025

In 2024/25 we did not receive one National Park Authority's invoices until 31st March 2025, which delayed the claims being made until the following financial year - with claim one submitted in April and claim two in May. As such, payments for these claims were received by Peak District Mosaic in time to make the payments for the National Parks Authorities invoices within the agreed payment terms.

#### Reserves policy

It is Peak District Mosaic's policy to maintain a minimum balance on unrestricted funds, which equates to at least 6 months unrestricted expenditure for the previous financial year. This equates to about £975. At Peak District Mosaic's March 2025 meeting, the Charity agreed to set a further "ambition" fundraising target for reserves of £5,000, which it considered more closely reflects its future plans and ambitions. Unrestricted cash reserves on 31 March 2025 were £5,895, which is well above minimum threshold and in excess of this target.

The Trustees declare that they have approved the Trustees' Annual Report above on 23 January 2026.

Signed for and on behalf of the Trustees by



Yvonne Witter  
Chair

**Chartered Accountants' report to the trustees on the preparation of the unaudited statutory accounts of Peak District Mosaic (which is a Charitable Incorporated Organisation) for the year ended 31 March 2025**

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Peak District Mosaic for the year ended 31 March 2025 which comprise the Receipts and payments account, the Statement of Assets and Liabilities and the related notes from the charity's accounting records and from information and explanations you have given to us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at:

<http://www.icaew.com/en/membership/regulationsstandards-and-guidance>.

This report is made solely to the trustees of Peak District Mosaic, as a body, in accordance with the terms of our engagement letter dated 29 September 2025. Our work has been undertaken solely to prepare for your approval the accounts of Peak District Mosaic and state those matters that we have agreed to state to the trustees of Peak District Mosaic, as a body, in this report in accordance with ICAEW Technical Release 08/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Peak District Mosaic and its trustees, as a body, for our work or for this report.

You have approved the financial information for the year ended 31 March 2025 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation. You consider that Peak District Mosaic is exempt from the statutory audit requirement or independent examination requirement for the year.

We have not been instructed to carry out an audit or independent examination of the accounts of Peak District Mosaic. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

*Seven Hills Accountants*

Seven Hills Accountants Limited  
Chartered Accountants  
57 Burton Street  
Sheffield  
S6 2HH

26 January 2026

**Peak District Mosaic**  
**Receipts and payments account**  
**For the year ended 31 March 2025**

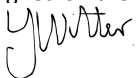
Notes	Unrestricted funds £	Restricted funds £	Total 2025 £	Unrestricted funds £	Restricted funds £	Total 2024 £
<b>Receipts</b>						
Donations	150	-	150	862	-	862
<b>Grants</b>						
Yorkshire Dales Millenium Trust	-	9,156	9,156	-	-	-
The National Lottery Heritage Fund	-	-	-	-	26,794	26,794
North York Moors NPA	-	-	-	-	5,000	5,000
Yorkshire Dales NPA	-	-	-	-	5,000	5,000
Peak District National Park Authority	-	-	-	-	10,000	10,000
Peak District National Park Foundation	-	-	-	-	11,341	11,341
North York Moors Trust	-	-	-	-	5,427	5,427
Cycling UK	-	2,890	2,890	-	2,490	2,490
National Trust	-	-	-	-	586	586
YHA	-	1,400	1,400	-	1,795	1,795
Activity contributions	242	-	242	-	-	-
meeting attendance and travel expenses	1,477	-	1,477	-	-	-
Other income	120	-	120	488	-	488
<b>Total receipts</b>	<b>1,989</b>	<b>13,446</b>	<b>15,435</b>	<b>1,350</b>	<b>68,433</b>	<b>69,783</b>
<b>Payments</b>						
External staff time and associated event costs	-	3,499	3,499	-	56,580	56,580
Internal Staff	-	11,105	11,105	-	-	-
Other Staff Costs	-	2,530	2,530	-	-	-
Activity expenses	64	863	927	-	5,723	5,723
Rangers delivering events	-	-	-	-	-	-
Transport hire and travel	-	240	240	164	1,280	1,444
Venue hire	30	-	30	107	224	331
Refreshment and hospitality	-	-	-	51	111	162
Resources	5	-	5	-	1,385	1,385
IT	140	1,034	1,174	75	188	263
Printing and postage	7	804	811	14	-	14
Insurance and other fees	775	-	775	309	-	309
Policy development	-	-	-	-	1,950	1,950
Branding and website	18	263	281	-	6,774	6,774
Trustees - travel and expenses	282	94	376	231	393	624
Repayment of grant	-	1,645	1,645	-	-	-
Accountancy and Independent examination fees	-	-	-	100	-	100
<b>Total payments</b>	<b>1,321</b>	<b>22,077</b>	<b>23,398</b>	<b>1,051</b>	<b>74,608</b>	<b>75,659</b>
<b>Net receipts/(payments)</b>	<b>668</b>	<b>(8,631)</b>	<b>(7,963)</b>	<b>299</b>	<b>(6,175)</b>	<b>(5,876)</b>
Transfers	2,066	(2,066)	-	-	-	-
<b>Net movement after transfers</b>	<b>2,734</b>	<b>(10,697)</b>	<b>(7,963)</b>	<b>299</b>	<b>(6,175)</b>	<b>(5,876)</b>
Cash funds brought forward	3,161	33,293	36,454	2,862	39,468	42,330
<b>Cash funds carried forward</b>	<b>5,895</b>	<b>22,596</b>	<b>28,491</b>	<b>3,161</b>	<b>33,293</b>	<b>36,454</b>

**Peak District Mosaic**  
**Statement of assets and liabilities**  
**As at 31 March 2025**

	<b>Unrestricted Funds £</b>	<b>Restricted funds £</b>	<b>Total 2025 £</b>	<b>Unrestricted Funds £</b>	<b>Restricted funds £</b>	<b>Total 2024 £</b>
<b>Cash assets</b>						
Current account	5,895	22,596	28,491	3,161	33,293	36,454
	<u>5,895</u>	<u>22,596</u>	<u>28,491</u>	<u>3,161</u>	<u>33,293</u>	<u>36,454</u>
<b>Assets retained for the charity's own use</b>					2025 £	2024 £
Computer and filming equipment - at purchase price					2,631	1,826
					<u>2,631</u>	<u>1,826</u>
<b>Debtors</b>					2025 £	2024 £
	Fund					
Grants	Championing National Park for Everyone project				60,074	-
					<u>60,074</u>	<u>-</u>
<b>Liabilities</b>					2025 £	2024 £
Trustees - travel and expenses	Unrestricted				122	280
Deposits due back	Unrestricted				-	100
Accountancy and Independent Examination fees	Unrestricted				1,125	630
External staff time and associated event costs	Championing National Park for Everyone project				62,481	
HMRC and pension	Championing National Park for Everyone project				416	
Activity expenses	YHA/ Sport England				762	
Other Staff Costs	Championing National Park for Everyone project				1,405	
Insurance and other fees	Championing National Park for Everyone project				56	
					<u>66,367</u>	<u>1,010</u>

Approved by the board of trustees on 23 January 2026.

Signed on their behalf by:



Yvonne Witter  
Chair



William Ward  
Trustee

**Peak District Mosaic**  
**Notes to the accounts**  
**For the year ended 31 March 2025**

**1 Notes on the preparation of the accounts**

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in furtherance of the objectives of charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

**2 Restricted funds**

	<b>Brought Forward</b>	<b>Receipts</b>	<b>Payments</b>	<b>Transfers</b>	<b>Carried Forward</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
AHPN	157	-	-	-	157
PDNPF 2	2,232	-	-	-	2,232
Championing National Park for Everyone project	27,306	9,156	(19,659)	-	16,803
CPRE/PD	1,000	-	(240)	-	760
EON	1,115	-	-	-	1,115
Cyclist Club	821	2,890	(1,645)	(2,066)	-
National Trust: Walk Together- The Community Walk Leaders Pathway	586	-	-	-	586
YHA/ Sport England	76	1,400	(533)	-	943
	<b>33,293</b>	<b>13,446</b>	<b>(22,077)</b>	<b>(2,066)</b>	<b>22,596</b>

Details of the main restricted projects can be found in the Trustees' annual report.

AHPN	To fund group trips for BME participants to Peak Park and surrounding areas
PDNPF 2	Funding for 12 trips to Peak District funded by Yorkshire Water and payment for PDNPA Rangers time to support group trip.
Championing National Park for Everyone project	To recruit and train Community Champions via Project Officer/Development officer from each of the three National Parks. Each Champion will organise activities for BAME in their park.
	Funded by: The National Lottery Heritage Fund
	North York Moors NPA
	Peak District NPA
	Yorkshire Dales NPA
	North York Moors Trust
	Peak District NP Foundation
	Yorkshire Dales Millenium Trust
CPRE/PD	Use for minibus hire and transport expenses (eg train) for trip further away
EON	Funding via Tinsley Forum for a group event for unpaid carers living in Tinsley .
Cyclist Club	Grant for Cycle rides, Dr Bike and Learn to Fix. The transfer represents internal recharges based on delivery and correspondence with the funder.
National Trust: Walk Together- The Community Walk Leaders Pathway	The project will provide a fully funded pathway for people from global majority backgrounds to access walk leader training, skills and knowledge.
YHA/ Sport England	Residential weekend - YHA Ilam (Restricted income for transport, Facilitator and Engagement Ranger costs, resources costs).

**Prior year comparison**

	<b>Brought Forward</b>	<b>Receipts</b>	<b>Payments</b>	<b>Transfers</b>	<b>Carried Forward</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
AHPN	157	-	-	-	157
PDNPF 2	2,672	-	(440)	-	2,232
Championing National Park for Everyone project	34,524	63,562	(70,780)	-	27,306
CPRE/PD	1,000	-	-	-	1,000
EON	1,115	-	-	-	1,115
Cyclist Club	-	2,490	(1,669)	-	821
National Trust: Walk Together- The Community Walk Leaders Pathway	-	586	-	-	586
YHA/ Sport England	-	1,795	(1,719)	-	76
	<b>39,468</b>	<b>68,433</b>	<b>(74,608)</b>	<b>-</b>	<b>33,293</b>

**3 Trustees' remuneration and expenses**

The trustees were not paid or received any benefits from employment with the charity. No trustee received payment for professional or other services supplied to the charity.

4 trustees were reimbursed for travel costs to meetings and other charity events, totalling £376 during the financial year.

**4 Related party transactions**

Yvonne Witter, chair of trustees, is a Secretary of State Member of the Peak District National Park, which is a partner of the Championing National Park for Everyone project - she declares her conflict where relevant. No income was received in the year (2024: £10,000). No expenditure was paid in the year (2024: £33,823 relating to External staff time and associated event costs).

There were no related party transactions to report during the financial year, other than those in note 3.