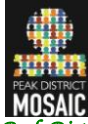


Peak District Mosaic
Charitable Incorporated Organisation

Financial Statements
For the Year Ending 31st March 2021

Charity Registration number: 1166407



Championing the Peak District National Park

Email: peakdistrictmosaic@gmail.com

Twitter: @CHAMPIO51749703

Annual Report and Finances for the year ending 31st March 2021

Registered Name: Peak District Mosaic

Registered Address:

C/o Derbyshire Dales CVS
Agricultural Business Centre
Agricultural Way
Bakewell,
DE45 1AH

Charity Registration number: 166407

Board of Trustees

Yvonne Witter
Belinda Everett
Yaqub Latif (December 2020)
Carol Whiteley
Godfrey Francis
Manhar Taylor

Management

The organisation is managed by the Board of Trustees. Peak District Mosaic held four Trustees' meetings and one Officers' meeting in the financial year 2020-21.

Aims

Our aim is to create and sustain engagement between the Peak District National Park and new audiences, including Black and Minority Ethnic (BME) communities living around the borders of the Peak District National Park. We do this by organising visits and activities that are fun but also develop knowledge, skills and new friendships. We take an active role in promoting and protecting this wonderful place for all, especially future generations.

Objectives

To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life.

1. Partnership working: April 2020 - March 2021

South West Peak Landscape Partnership (SWPLP) - Mosaic project

The project developed with the recruitment of 11 Champions from Stoke on Trent, Leek and Macclesfield. PDM continued working in partnership with SWPLP and attended an information and planning day in February 2020 to update and provide support as Mentors in supporting Champions to plan their group visits.

2. Activities and Events: April 2020 - March 2021

Centre for National Parks & Protected Areas – Landscape for Everyone conference

PDM was invited to deliver a presentation at the conference on the 13th October. Focusing on the success of the national Mosaic programme hosted by Campaign for National Parks and the legacy of Community Champions developing partnerships with national parks.

Peak District National Park Foundation (PDNPF) - #70for70 Celebration video

The Foundation commissioned a video to showcase the projects the Foundation is supporting. A group of Champions participated in the filming session on 19th September at North Lees and Stanage Edge.

Campaign for the Protection of Rural England (CPRE South Yorkshire)

A group walk on Blacka Moor with Champions and activity participants on 5th September was included in the Campaign for the Protection of Rural England (CPRE South Yorkshire) video, to accompany the Peak District Boundary Walk book which was published in 2017.

Defra Nature and People Team – Inclusive Access in the Natural Environment

PDM was invited to share insight to inform the above work on supporting inclusive access to protected landscapes, in response to the Landscapes Review (Glover). The teamwork was focused on working with National Parks and AONBs on the recommendations from Chapter 2 of the review. PDM provided a response in sharing experience and recommendations on inclusive access in the natural environment followed by attendance at a workshop on 10th March 2020

Group Walks

There were less group walks with more than 5 participants this year. However, despite the obvious restrictions and following government guidance we managed to organise some group walks with less people attending. Due to social distancing, some Champions also organised walks with families and friends in the National Park, local parks and surrounding countryside. Participants including adults and children attended the following walks:

- 2nd January 2021 – Froggatt and Curbar Edge
- 16th November 2020 – Mam Tor
- 10th October 2020 - Hathersage
- 27th September 2020 – Ordnance Survey, National Get Outside day event
- 16th September 2020 – Monsal Trail
- 29th August 2020 – Longshaw/Surprise View
- 22nd August 2020 – Grindleford

Peak District Mosaic CIO

Receipts and Payments

Year ended

Statement of Assets and Liabilities

Year ended

31st March 2021

	Notes	Unrestricted Funds	Restricted Funds	Total Funds to 31 st March 2021	Total Funds to 31 st March 2020
		£	£	£	£
Charitable Activities	1	0.00 2021	6,000.00	6,000.00	5,612.26 2020
Total Incoming resources		0.00 £ -----	6,000.00 £ -----	6,000.00 -----	£ 5,612.26 -----
EXPENDITURE					
Charitable activities		0.00	231.21	231.21	3,036.98
Governance cost		72.00	272.62	344.62	447.20
Total expenditure	2	72.00 -----	503.83 -----	575.83 -----	3,484.18 -----
Net movement in funds		(72.00)	5,496.17	5,424.17	2,128.08
Funds at 1st April 2020		175.29	2,819.61	2,994.90	866.82
Total funds carried forward		103.29	8,315.78	8,419.07	2,994.90

CURRENT ASSETS

Debtors	0.00	0.00
Cash at bank	8,394.25	2,970.08
Petty Cash	24.82	24.82
	<hr/>	<hr/>
	8,419.07	2,994.90

	Unrestricted Funds	Restricted Funds	<hr/> Total Funds
TOTAL ASSETS LESS CURRENT LIABILITIES			8,419.07
			31 st March 2021

Funds available

Unrestricted	103.29
Restricted	8,315.78

Total Charity Funds

8,419.07

I confirm that acting as an accounting technician, not an accountant or auditor, I have examined and prepared the attached accounts from the accounting records that were presented and confirm they represent a true and fair view.

Janet Smith MAAT
 Derbyshire Dales Council for Voluntary Service
 Agricultural Business Centre
 Agricultural Way
 Bakewell DE45 1AH

Date: 25th November 2021

Financial Statement approved by the Board of Trustees on
 Signed by:

Yvonne Witter, Chair

Peak District Mosaic CIO**Notes to the Financial Statements****1. Income from Charitable Activities**

	£	£	£
African Health Policy Network	0.00	5,000.00	5,000.00
Peak District National Park Foundation	0.00	1,000.00	1,000.00
	0.00	6,000.00	6,000.00

2. Analysis of Expenditure

	£
Trustees – travel and expenses	9.40
Bank Service charge	72.00
Printing and postage costs	15.25
Refreshment & hospitality costs	0.00
Residential events	0.00
Transport, travel and hiring	215.96
Training delivery costs	0.00
Venue hiring costs	0.00
Insurance	263.22
PDM Advisor travel expenses	0.00
Other	0.00
	575.83

Peak District Mosaic CIO

**Statement of Assets
and Liabilities
Year ended
31st March 2021**

	2021	2020
	£	£
CURRENT ASSETS		
Debtors	0.00	0.00
Cash at bank	8,394.26	2,879.98
Petty Cash	24.82	24.82
	<u>8,419.07</u>	<u>2,904.80</u>

TOTAL ASSETS LESS CURRENT LIABILITIES

8,419.07

Funds available

Unrestricted

102.29

Restricted

8,315.78

Total Charity Funds

8,419.07

I confirm that acting as an accounting technician, not an accountant or auditor, I have examined and prepared the attached accounts from the accounting records that were presented and confirm they represent a true and fair view.

JSB

Janet Smith MAAT

Derbyshire Dales Council for Voluntary Service

Agricultural Business Centre

Agricultural Way

Bakewell DE45 1AH

Date: 25th November 2021

Financial Statement approved by the Board of Trustees on 1 December 2021

Signed by

Yvonne Witter

Yvonne Witter Chair