

PEAK DISTRICT MOSAIC

England & Wales · Charity number 1166407

Details

Status Registered

Legal form CIO

Registered 2016-04-07

Register [View on the Charity Commission register](#)

Contact

Address C/O Derbyshire Dales CVS
Agricultural Business Centre
Agriculture Way
Bakewell
DE45 1AH

Phone 00000000000

Email info@peakdistrictmosaic.org

Website <https://peakdistrictmosaic.org>

Activities

Objects: TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN AND AROUND THE BORDERS OF THE PEAK DISTRICT NATIONAL PARK, THE NORTH YORK MOORS NATIONAL PARK AND THE YORKSHIRE DALES NATIONAL PARK FOR EDUCATION, RECREATION OR OTHER LEISURE TIME OCCUPATION IN THE INTERESTS OF SOCIAL WELFARE FOR INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR RACE, ETHNIC ORIGIN, YOUTH, AGE, INFIRMITY, DISABILITY, SOCIAL CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE, WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE

Activities: Peak District Mosaic organise different activities in the Peak District National Park; group walks, cycling, visits to historical sites, different places of interest to develop knowledge and enjoy the countryside. We provide training to Community Champions about the history of the national park and encourage them to access, explore and enjoy by arranging group visits for their families and friends

Classification

- **How:** Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes
- **Who:** The General Public/mankind

Geography

- **Area of benefit:** IN AND AROUND THE BORDERS OF THE PEAL DISTRICT NATIONAL PARK
- Barnsley
- Derby City
- Derbyshire
- Doncaster
- Manchester City
- Rotherham
- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£15,435	£23,398	-	-
2024-03-31	£69,783	£75,659	-	-
2023-03-31	£39,667	£7,765	-	-
2022-03-31	£8,831	£6,822	-	-
2021-03-31	£6,000	£576	-	-

Trustees

Name	Role	Appointed
YVONNE WITTER	Chair	2014-11-01
Adrian Bent		2025-08-01
Godfrey Francis		2018-12-01
Manhar Taylor		2018-12-01
Natasha Barker		2025-05-10
Noel Fowler		2026-02-02
William Ward		2024-08-19

PEAK DISTRICT MOSAIC

England & Wales - Charity number 1166407

Accounts

Registered Charity Number: 1166407

Peak District Mosaic

Annual report and Unaudited Financial Statements

For the year ended 31 March 2025

Peak District Mosaic

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Peak District Mosaic

Administrative information For the year ended 31 March 2025

Charity number

1166407

Trustees

Yvonne Witter	Chair	
Adrian Bent	Vice-Chair	Appointed 1 August 2025
Andrew Towleron	Treasurer	
Godfrey Francis		
Manhar Taylor		
William Ward		Appointed 24 August 2024
Natasha Barker		Appointed 10 May 2025
Carol Whiteley	Secretary	Resigned 31 March 2025
Emily Martey	Secretary	Appointed 23 May 2025
		Resigned 9 September 2025
Cynthia Brooks		Resigned 31 March 2025
Chisato Fujihara		Resigned 31 March 2025
David Miller		Resigned 6 January 2025
Anthony Crook		Resigned 2 April 2024
Asif Khan		Resigned 2 April 2024
Mustafa Othham		Resigned 2 September 2024

Principal Address

Derbyshire Dales CVS
Agricultural Business Centre
Agriculture Way
BAKEWELL
DE45 1AH

Accountants

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

Peak District Mosaic

Trustees' Annual Report For the year ended 31 March 2025

The Trustees of the charity submit their annual report and the financial statements for the year ended 31 March 2025.

Structure, Governance and Management

Peak District Mosaic is a registered charity and constituted as a Charitable Incorporated Organisation (CIO), registered with the Charity Commission on 7 April 2016.

The charity is governed by the Board of Trustees who collectively oversee its strategic direction and ensure compliance with its objectives, governing documents, and legal obligations. The Chair provides leadership to the board, facilitating meetings, engaging with Trustees while also representing the charity externally. The Vice Chair supports the Chair and Chairs one of the Sub Committees, as well as take on different areas of responsibility. The Treasurer oversees financial management, ensuring sustainability and compliance, while the Secretary manages administrative tasks, such as meeting minutes and supporting the Chair and Trustees. Non-officer Trustees actively contribute to discussions, decisions and governance, bringing their expertise to support the charity's mission.

Trustee Selection and Induction

Peak District Mosaic identifies the skills, experience, and diversity needed on the board, and prepares a role description. A recruitment advert is placed providing information about the charity and how to access the job description and other documentation regarding the role. The advert is placed on our website, shared on certain social media platforms and with other charity organisations to place on their websites.

Candidates are encouraged to submit CVs. Applications are reviewed by a panel of trustees who shortlist candidates based on predefined criteria. Shortlisted candidates are invited for interview, which follow a structured format to assess their suitability for the role. The panel selects the most suitable candidate(s) and notifies them. Successful candidate(s) complete necessary paperwork and participate in a brief induction to understand the charity's operations, governance structure, and their responsibilities.

Charitable Aims and Objects

The objective of the charity is "To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, the North York Moors National Park and the Yorkshire Dales National Park for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life."

We take an active role in promoting and protecting this wonderful place for all, especially for future generations. The Trustees have complied with the public benefit guidance published by the Charity Commission.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2025

Achievements and performance

Championing National Parks for Everyone project - National Lottery Heritage Fund

Peak District Mosaic was awarded £557,955 by the National Lottery Heritage Fund in December 2023 to deliver the Championing National Parks for Everyone project.

The project is led by Peak District Mosaic and we are working with the Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority to deliver the project across the three national parks and their nearby cities. Derbyshire Dales Council for Voluntary Service is also a project partner, working to help build capacity and infrastructure at Peak District Mosaic. The project aims to;

- Increase the diversity of visitors to the National Parks through activities that develop skills, confidence and awareness of the benefits of National Parks
- Develop and deliver on a larger scale the Community Champion training programme to support diverse communities to visit the National Parks independently
- Create improved pathways for people from diverse communities to enter employment in the environment / outdoor sector
- Develop Peak District Mosaic as a larger, more sustainable and financially resilient organisation
- Improve the practice of the National Parks in working with diverse communities

Peak District Mosaic worked with our project partners to begin delivering the project throughout 2024/25. Key achievements include;

- Peak District Mosaic recruited the charity's first paid staff, a Development Manager (0.8FTE) and Project Coordinator (0.6FTE). These staff will support delivery of project activities, and further build the sustainability of Peak District Mosaic through developing our support for Community Champions, and developing the charity's policies, communications and funding strategy.
- The Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority each recruited a full-time Project Officer on an 18-month contract to deliver the project's activities.
- Each of the National Park Authorities began to deliver their monthly programme of activities to introduce diverse communities to the National Parks. Six events took place before the end of March 2025 involving 186 people.
- Each of the National Park Authorities recruited to and began to run their first cohort of Community Champion training. This is a six day programme to give people from diverse communities the skills and confidence to deliver safe and enjoyable visits to the National Parks for other people in their communities. The first cohort included 33 people from a range of backgrounds. Peak District Mosaic staff supported and attended some of the training sessions to build relationships with Community Champions and offer further support.
- A paid Engagement Trainee role was advertised at each of the three National Park Authorities, with 213 applications in total received. These roles will support people to build their career in the environment sector through undertaking formal and informal training and gaining practical experience of delivering engagement events. Two of the successful recruited candidates began their roles in March 2025, with one due to start in June 2025.
- Peak District Mosaic's staff worked with University of Derby and our project partners to begin the data collection for the evaluation of the project's activities.

The project is currently due to end in December 2026. Peak District Mosaic is actively working with our partners to build a strong legacy for the project and ensure that we can continue to support Community Champions we have worked with during the project.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2025

Youth Hostel Association (YHA)

Funding was provided for a group residential in September 2024 during the YHA's annual Festival of Walking. A total of 36 participants attended 3 different group walks supported by Peak District National Park Rangers. We also received funding for a women only residential to celebrate International Women's Day in March 2025, 13 women benefitted from this event. Both residentials were held at YHA Castleton. The YHA managed this funding on behalf of Natural England.

National Trust: Walk Together - The Community Walk Leaders Pathway

Peak District Mosaic is an External Steering Group member for the project. The project seeks to tackle inequity in access to the outdoors faced by people from global majority communities. The project provides a fully funded pathway for 100 people from the global majority to access walk leader training, skills and knowledge over two years. Peak District Mosaic's aim is to refer three people for each cohort of the training for different walk leaders training and qualification. This will result in the delivery of more engaging and safer group walks by and for people from the global majority, working to increase access to the outdoors and nature for under-represented communities.

Cycling UK

Funding was provided to engage with communities for group cycle rides led by Peak District Mosaic. 11 local people enjoyed cycling together, learning about the different trails and developing their confidence cycling in different areas around Sheffield including Trans Pennine Trail and the National Cycle Network. Peak District Mosaic's Chairperson attended Cycling UK's annual Wrap Up event hosted in Sheffield in February 2025.

Group Activities and Events

Over the year, Peak District Mosaic successfully organised 20 group walks, 3 cycle group rides and 2 residentials with approximately 254 beneficiaries which included 251 adults and 3 children. Most of the walks and events were accessible by public transport. The monthly weekday walk we previously trialled has continued and has been attended by more participants.

The activities and events varied during the year to accommodate people of different ages, gender, ethnicity and ability. We worked in partnership with Peak District National Park Authority Rangers to support most of our activities.

During the financial year we hosted group walks to the following places:

Bamford, Eyam, Edale, Calver, Hathersage, Stanage Edge, Edale Castleton, Stoney Middleton, Monsal Head, Longshaw, Baslow, Bradfield, Padley Gorge and Grindleford, Bakewell, Chatsworth Park, Edensor

Ordnance Survey's National GetOutside day event was celebrated on 29th September in partnership with AKA-Health Wealth and Oneness, a Nottingham based organisation. The group enjoyed a circular walk starting at Thornbridge Outdoors, via Monsal Head and Ashford in the Water.

A total of £240 was spent from a grant by CPRE - Friends of the Peak District funding towards a minibus for the National GetOutside day event

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2025

Partnership Working

During the financial year we partnered and worked with the following organisations:

Hertfordshire University – Annual field trip with Geography, Environment and Planning university students in the Peak District National Park. Peak District Mosaic's Chairperson attended the annual field trip on 2nd March at Stanage Edge for a group walk and gave a talk to the students about the charity's aims and work in introducing diverse communities to the countryside and support to reduce barriers. The group was also joined by Peak District National Park Engagement Ranger. Students were given the opportunity to ask questions.

Sheffield and Rotherham Wildlife Trust - As part of growing our joint working, we were one of the Community Partners working with Sheffield and Rotherham Wildlife Trust following their National Lottery Heritage Fund Resilience bid, part of which is to support community partners in engaging with nature activities and volunteering. We participated in the quarterly partnership Steering Group meetings for the project, to offer insight and feedback to Sheffield and Rotherham Wildlife Trust on how they could better support our communities. Peak District Mosaic's Chairperson attended the last meeting on 23rd April; participated in the Nature Meaning & Connection: Intercultural Conversations project in partnership with Sheffield University; and attended a Wild at Heart event at Clifton Park Rotherham and was interviewed for the project. This provided an opportunity to reflect on the importance and meaning of having a connection with nature - both in the work we do and in the activities Peak District Mosaic's participants have engaged in with Sheffield & Rotherham Wildlife Trust.

Wanderers of Colour - We celebrated hosting Europe's first ever climbing festival by and for Black people and people of colour by collaborating with Wanderers of Colour during their climbing festival in the Peak District in July 2024. A joint group walk was led by Peak District Mosaic for participants attending the weekend festival and our participants.

Escape to the country - A small group of participants and Peak District Mosaic's Chairperson were featured in one episode of the programme which was filmed in Derbyshire in May 2024. It was aired on BBC1 on 3rd December 2024

Future Plans

We are committed to expanding our efforts to promote and encourage wider participation from diverse communities in visiting the National Parks - building on our current partnership with Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority. We will continue to work with partners, organisations and collaborators to provide continuity of activities and events to promote access to outdoor recreation. These efforts align with our mission to provide accessible support to all and provide sustainable growth for the organisation.

Encouraging volunteer involvement is important, and we will continue to promote care for the environment and encourage communities to engage with different volunteering opportunities, for example, conservation work. We are dedicated to raising awareness of responsible visiting to National Parks, inspiring participants to protect and cherish the variety of beautiful landscapes.

Our new staff team will be working closely with Trustees to develop proposals for future activities which are aligned with our mission, and generate funding and resources that will allow us to continue to support Community Champions and provide more group trips and activities for participants to visit further afield locations.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2025

Financial review and reserves policy

Financial review

Over the 2024-2025 financial year, total receipts from unrestricted funds were £1,989 (an increase on the previous year at £1,350). This was mainly due to fundraising actions such as payments from people attending group walks and other activities as well as donations and payments from bodies, often by way of a thank you for trustees speaking at conferences. Additionally, £2,066 was transferred from restricted funds to unrestricted as part of two grants where application costs were designed to cover in-kind contributions and time from Trustees and volunteers in the delivery of those projects.

Unrestricted expenditure was £1,321 (again a modest increase from the previous year at £1,051). This included one payment of £775 for the annual insurance for the charity.

The net result was an increase on unrestricted funds of £2,734 over the 2024-2025 financial year.

This financial year saw some significant changes in our restricted funds position. This mainly reflects the charity's continued success in securing external funding. In particular, the award of a major grant in by the National Lottery Heritage Fund and associated match funding for the Championing National Parks for Everyone project.

In total we secured £13,446 in restricted funds. This comprises £9,156 from Yorkshire Dales Millenium Trust as match funding towards the Championing National Parks for Everyone project as well as £2,890 from Cyclist UK for a project aimed at promoting cycling in Sheffield particularly from Black, Asian and Minority Ethnic communities (although some of this grant was later returned as it was unspent) and £1,400 from the Youth Hostel Association (YHA) for a 'walking festival' residential weekend.

Total expenditure in terms of restricted funds was £22,077. This mainly comprised £19,659 spent on activities in support of Championing National Parks for Everyone project. £773 was spent on other projects including £533 on the YHA funded activity and £240 expenditure relating to minibus costs for a GetOutside day event from a grant by CPRE - Friends of the Peak District. We also repaid £1,645 of a grant made by Cycling UK to the funder as this was unused.

We held £22,596 in restricted funds at the end of the financial year.

End of year liabilities

It should be noted that the charity had liabilities (i.e. owed) £62,481 across six invoices to three National Park Authorities at the end of the financial year, all related to restricted expenditure and income for Championing National Parks for Everyone project. This was the vast majority of our total liabilities.

This is because the Championing National Parks for Everyone project receives its payments from National Lottery Heritage Fund in arrears. In order to manage the charity's cashflow, we have written agreements with each of our National Parks Authority partners whereby they agree that our payment terms for invoices are 120 days. Additionally, Peak District Mosaic received match funding for the project in advance.

As part of the grant claim process, we receive invoices from each of the National Park Authorities for their costs and then process these together with Peak District Mosaic's own expenditure in a claim form we submit to the National Lottery Heritage Fund. As such, these invoices exist as a liability before we request the funds from the National Lottery Heritage Fund.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2025

In 2024/25 we did not receive one National Park Authority's invoices until 31st March 2025, which delayed the claims being made until the following financial year - with claim one submitted in April and claim two in May. As such, payments for these claims were received by Peak District Mosaic in time to make the payments for the National Parks Authorities invoices within the agreed payment terms.

Reserves policy

It is Peak District Mosaic's policy to maintain a minimum balance on unrestricted funds, which equates to at least 6 months unrestricted expenditure for the previous financial year. This equates to about £975. At Peak District Mosaic's March 2025 meeting, the Charity agreed to set a further "ambition" fundraising target for reserves of £5,000, which it considered more closely reflects its future plans and ambitions. Unrestricted cash reserves on 31 March 2025 were £5,895, which is well above minimum threshold and in excess of this target.

The Trustees declare that they have approved the Trustees' Annual Report above on 23 January 2026.

Signed for and on behalf of the Trustees by



Yvonne Witter
Chair

Chartered Accountants' report to the trustees on the preparation of the unaudited statutory accounts of Peak District Mosaic (which is a Charitable Incorporated Organisation) for the year ended 31 March 2025

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Peak District Mosaic for the year ended 31 March 2025 which comprise the Receipts and payments account, the Statement of Assets and Liabilities and the related notes from the charity's accounting records and from information and explanations you have given to us.

As a practising member firm of the Institute of Chartered Accountants in England and Wales (ICAEW), we are subject to its ethical and other professional requirements which are detailed at:

<http://www.icaew.com/en/membership/regulationsstandards-and-guidance>.

This report is made solely to the trustees of Peak District Mosaic, as a body, in accordance with the terms of our engagement letter dated 29 September 2025. Our work has been undertaken solely to prepare for your approval the accounts of Peak District Mosaic and state those matters that we have agreed to state to the trustees of Peak District Mosaic, as a body, in this report in accordance with ICAEW Technical Release 08/16 AAF. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than Peak District Mosaic and its trustees, as a body, for our work or for this report.

You have approved the financial information for the year ended 31 March 2025 and have acknowledged your responsibility for it, for the appropriateness of the financial reporting framework adopted and for providing all information and explanations necessary for its compilation. You consider that Peak District Mosaic is exempt from the statutory audit requirement or independent examination requirement for the year.

We have not been instructed to carry out an audit or independent examination of the accounts of Peak District Mosaic. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the financial statements.

Seven Hills Accountants

Seven Hills Accountants Limited
Chartered Accountants
57 Burton Street
Sheffield
S6 2HH

26 January 2026

Peak District Mosaic
Receipts and payments account
For the year ended 31 March 2025

	Unrestricted funds	Restricted funds	Total 2025	Unrestricted funds	Restricted funds	Total 2024
Notes	£	£	£	£	£	£
Receipts						
Donations	150	-	150	862	-	862
<u>Grants</u>						
Yorkshire Dales Millenium Trust	-	9,156	9,156	-	-	-
The National Lottery Heritage Fund	-	-	-	-	26,794	26,794
North York Moors NPA	-	-	-	-	5,000	5,000
Yorkshire Dales NPA	-	-	-	-	5,000	5,000
Peak District National Park Authority	-	-	-	-	10,000	10,000
Peak District National Park Foundation	-	-	-	-	11,341	11,341
North York Moors Trust	-	-	-	-	5,427	5,427
Cycling UK	-	2,890	2,890	-	2,490	2,490
National Trust	-	-	-	-	586	586
YHA	-	1,400	1,400	-	1,795	1,795
Activity contributions	242	-	242	-	-	-
meeting attendance and travel expenses	1,477	-	1,477	-	-	-
Other income	120	-	120	488	-	488
Total receipts	1,989	13,446	15,435	1,350	68,433	69,783
Payments						
External staff time and associated event costs	-	3,499	3,499	-	56,580	56,580
Internal Staff	-	11,105	11,105	-	-	-
Other Staff Costs	-	2,530	2,530	-	-	-
Activity expenses	64	863	927	-	5,723	5,723
Rangers delivering events	-	-	-	-	-	-
Transport hire and travel	-	240	240	164	1,280	1,444
Venue hire	30	-	30	107	224	331
Refreshment and hospitality	-	-	-	51	111	162
Resources	5	-	5	-	1,385	1,385
IT	140	1,034	1,174	75	188	263
Printing and postage	7	804	811	14	-	14
Insurance and other fees	775	-	775	309	-	309
Policy development	-	-	-	-	1,950	1,950
Branding and website	18	263	281	-	6,774	6,774
Trustees - travel and expenses	282	94	376	231	393	624
Repayment of grant	-	1,645	1,645	-	-	-
Accountancy and Independent examination fees	-	-	-	100	-	100
Total payments	1,321	22,077	23,398	1,051	74,608	75,659
Net receipts/(payments)	668	(8,631)	(7,963)	299	(6,175)	(5,876)
Transfers	2,066	(2,066)	-	-	-	-
Net movement after transfers	2,734	(10,697)	(7,963)	299	(6,175)	(5,876)
Cash funds brought forward	3,161	33,293	36,454	2,862	39,468	42,330
Cash funds carried forward	5,895	22,596	28,491	3,161	33,293	36,454

Peak District Mosaic
Notes to the accounts
For the year ended 31 March 2025

1 Notes on the preparation of the accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in furtherance of the objectives of charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

2 Restricted funds

	Brought Forward	Receipts	Payments	Transfers	Carried Forward
	£	£	£	£	£
AHPN	157	-	-	-	157
PDNPF 2	2,232	-	-	-	2,232
Championing National Park for Everyone project	27,306	9,156	(19,659)	-	16,803
CPRE/PD	1,000	-	(240)	-	760
EON	1,115	-	-	-	1,115
Cyclist Club	821	2,890	(1,645)	(2,066)	-
National Trust: Walk Together- The Community Walk Leaders Pathway	586	-	-	-	586
YHA/ Sport England	76	1,400	(533)	-	943
	<u>33,293</u>	<u>13,446</u>	<u>(22,077)</u>	<u>(2,066)</u>	<u>22,596</u>

Details of the main restricted projects can be found in the Trustees' annual report.

AHPN	To fund group trips for BME participants to Peak Park and surrounding areas
PDNPF 2	Funding for 12 trips to Peak District funded by Yorkshire Water and payment for PDNPA Rangers time to support group trip.
Championing National Park for Everyone project	To recruit and train Community Champions via Project Officer/Development officer from each of the three National Parks. Each Champion will organise activities for BAME in their park. Funded by: The National Lottery Heritage Fund North York Moors NPA Peak District NPA Yorkshire Dales NPA
	North York Moors Trust Peak District NP Foundation Yorkshire Dales Millenium Trust
CPRE/PD	Use for minibus hire and transport expenses (eg train) for trip further away
EON	Funding via Tinsley Forum for a group event for unpaid carers living in Tinsley .
Cyclist Club	Grant for Cycle rides, Dr Bike and Learn to Fix. The transfer represents internal recharges based on delivery and correspondence with the funder.
National Trust: Walk Together- The Community Walk Leaders Pathway	The project will provide a fully funded pathway for people from global majority backgrounds to access walk leader training, skills and knowledge.
YHA/ Sport England	Residential weekend - YHA Ilam (Restricted income for transport, Facilitator and Engagement Ranger costs, resources costs).

<i>Prior year comparison</i>	<i>Brought Forward</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>Carried Forward</i>
	£	£	£	£	£
AHPN	157	-	-	-	157
PDNPF 2	2,672	-	(440)	-	2,232
Championing National Park for Everyone project	34,524	63,562	(70,780)	-	27,306
CPRE/PD	1,000	-	-	-	1,000
EON	1,115	-	-	-	1,115
Cyclist Club	-	2,490	(1,669)	-	821
National Trust: Walk Together- The Community Walk Leaders Pathway	-	586	-	-	586
YHA/ Sport England	-	1,795	(1,719)	-	76
	<u>39,468</u>	<u>68,433</u>	<u>(74,608)</u>	<u>-</u>	<u>33,293</u>

3 Trustees' remuneration and expenses

The trustees were not paid or received any benefits from employment with the charity. No trustee received payment for professional or other services supplied to the charity.

4 trustees were reimbursed for travel costs to meetings and other charity events, totalling £376 during the financial year.

4 Related party transactions

Yvonne Witter, chair of trustees, is a Secretary of State Member of the Peak District National Park, which is a partner of the Championing National Park for Everyone project - she declares her conflict where relevant. No income was received in the year (2024: £10,000). No expenditure was paid in the year (2024: £33,823 relating to External staff time and associated event costs).

There were no related party transactions to report during the financial year, other than those in note 3.

PEAK DISTRICT MOSAIC

England & Wales - Charity number 1166407

Accounts

Registered Charity Number: 1166407

Peak District Mosaic

Annual report and Unaudited Financial Statements

For the year ended 31 March 2024

Peak District Mosaic

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Charity number

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BAKEWELL
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Accountants

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57 Burton Street
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Peak District Mosaic

Trustees' Annual Report For the year ended 31 March 2024

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The charity is governed by the Board of Trustees who collectively oversee its strategic direction and ensure compliance with its objectives, governing documents, and legal obligations. The Chair provides leadership to the board, facilitating meetings, engaging with Trustees while also representing the charity externally. The Vice Chair supports the Chair and Chairs one of the Sub Committees, as well as take on different areas of responsibility. The Treasurer oversees financial management, ensuring sustainability and compliance, while the Secretary manages administrative tasks, such as meeting minutes and supporting the Chair and Trustees. Non-officer Trustees actively contribute to discussions, decisions and governance, bringing their expertise to support the charity's mission.

Trustee Selection and Induction

Peak District Mosaic identifies the skills, experience, and diversity needed on the board, and prepares a role description. A recruitment advert is placed providing information about the charity and how to access the job description and other documentation regarding the role. The advert is placed on our website, shared on certain social media platforms and with other charity organisations to place on their websites.

Candidates are encouraged to submit CVs. Applications are reviewed by a panel of trustees who shortlist candidates based on predefined criteria. Shortlisted candidates are invited for interview, which follow a structured format to assess their suitability for the role. The panel selects the most suitable candidate(s) and notifies them. Successful candidate(s) complete necessary paperwork and participate in a brief induction to understand the charity's operations, governance structure, and their responsibilities.

Charitable Aims and Objects

The objects were updated in September 2024 to widen the scope of activity from only the Peak District National Park to a wider area.

The objective of the charity now is to provide or assist in the provision of facilities in and around the borders of the Peak District National Park, the North York Moors National Park and the Yorkshire Dales National Park for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life.

Peak District Mosaic's aim is to create and sustain engagement between the National Parks and new audiences, including Black, Asian and Minority Ethnic (BAME) communities living around the borders of the Parks. We do this by organising visits and activities that are fun but also develop knowledge, skills and new friendships.

We take an active role in promoting and protecting this wonderful place for all, especially for future generations.

The Trustees have complied with the public benefit guidance published by the Charity Commission.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2024

Achievements and performance

Championing National Parks for Everyone project - National Lottery Heritage Fund

In May 2022, the National Lottery Heritage Fund awarded Peak District Mosaic a grant of over £55,000 for the development phase of the Championing National Parks for Everyone project. A Project Development Manager was hired by Peak District National Park Authority from October 2022 to August 2023 to lead development of the project on behalf of Peak District Mosaic, in line with a signed memorandum of understanding. The development phase achieved;

- Development of a fully costed application to National Lottery Heritage Fund for the delivery phase of the project, including activity plan, business plan, timeline, budget, cashflow, risk registers and job descriptions
- Delivery of a series of networking and taster events to get feedback from communities on how the project should be designed
- Development of an evaluation methodology in collaboration with the University of Derby
- Discussions with the project steering group (including representatives from Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority and Derbyshire Dales Council for Voluntary Service) on how the project should be developed

This work was completed in August 2023 and a full application submitted to the National Lottery Heritage Fund for their assessment. In December 2023, the National Lottery Heritage Fund awarded a grant of over £550k for the delivery phase of the project (the first instalment of the grant for the delivery phase was received in May 2025). Peak District Mosaic was also successful in securing match funding from six organisations to deliver the project (Peak District National Park Authority, North York Moors National Park Authority, Yorkshire Dales National Park Authority, Peak District National Park Foundation, North York Moors Trust and Yorkshire Dales Millennium Trust).

The project's delivery phase will be led by Peak District Mosaic and will work with Peak District National Park Authority, North York Moors National Park Authority and Yorkshire Dales National Park Authority, to deliver the project across the three national parks and their nearby cities. Derbyshire Dales Council for Voluntary Service is also a project partner, working to help build capacity and infrastructure. The project aims to:

- Increase the diversity of visitors to the National Parks through activities that develop skills, confidence and awareness of the benefits of National Parks
- Develop and deliver on a larger scale the Community Champion training programme to support diverse communities to visit the National Parks independently
- Create improved pathways for people from diverse communities to enter employment in the environment / outdoor sector
- Develop Peak District Mosaic as a larger, more sustainable and financially resilient organisation
- Improve the practice of the National Parks in working with diverse communities

The project was undergoing a project start-up process from January to March 2024 involving all partners and the National Lottery Heritage Fund, ahead of an anticipated start in late summer 2024.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2024

Partnership Working

During the financial year we partnered and worked with the following organisations:

Hertfordshire University – annual field trip with Geography, Environment and Planning university students in the Peak District National Park. PDM Chairperson attended the annual field trip at Stanage Edge for a group walk and talk. She gave a talk to the students about the charity aims and an overview of Peak District Mosaic and its work in introducing diverse communities to the countryside and support to reduce barriers.

Natural England - Involving Ethnic Minorities - Presentation of Peak District Mosaic journey in connecting people to nature and increasing diversity in the countryside and contribution to an online Community Conversation event organised by Natural England. The event focused on conversations involving ethnic minorities in various 'connecting people with nature' activities. It was a peer support session that included workers from various groups and organisations. (Nottingham City Council, Leicester City Council, RSPB, Canal and River Trust, Lincoln Museum, Lincolnshire County Council, National Forest Company Leicestershire and Rutland Wildlife Trust, Greenwood Community Forest).

Sheffield and Rotherham Wildlife Trust - As part of growing our joint working, we are one of the Community Partners working with Sheffield and Rotherham Wildlife Trust following their National Lottery Heritage Fund Resilience bid, part of which is to support community partners in engaging with nature activities and volunteering. We participated in the quarterly partnership Steering Group meetings for the project, in order to offer insight and feedback to Sheffield and Rotherham Wildlife Trust on how they could better support our communities.

Youth Hostel Association on behalf of Natural England – funding was provided for a residential in February 2024. Facilitated activities with participants to introduce them to a different location in the Peak District for Nature Connection group activities whilst they learned about the environment – trees, rivers, and wildlife – and experienced a night under the stars. Explored trees and rivers by supporting individuals in developing a relationship with nature through exploring, observing, feeling, taking notes, and sharing. Participants engaged in Nature Connection activities that they were able to use independently for the benefit of their mental health and physical wellbeing.

The Outdoor Connection conference, March 2024 – Attendance at the annual event to represent the work we do with communities as a member of Outdoor Citizens. The event included different activities and workshop to enhance skills and knowledge and networking with other members and organisations. The event is in partnership with All the Elements and Outdoor Citizens, with the support of YHA (England & Wales), Natural England and Sport England. The event brought together community groups and organisations, system partners and brands who were working to support access to nature and the outdoors.

National Trust: Walk Together- The Community Walk Leaders Pathway – Peak District Mosaic is an External Steering Group member for the project. The project seeks to tackle inequity in access to the outdoors faced by people from global majority communities. The project provides a fully funded pathway for 100 people from the global majority to access walk leader training, skills and knowledge over two years. Peak District Mosaic's aim is to refer 3 people for each cohort of the training for different walk leaders training and qualification. This will result in the delivery of more engaging and safer group walks by and for people from the global majority, working to increase access to the outdoors and nature for under-represented communities.

Cycling UK – Funding was provided to engage with communities for different events, Learn to Fix group sessions, Group cycle rides and Dr Bike events. People were upskilled to maintain their bikes and organise events to get more people cycling.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2024

Group Activities and Events

Over the year, Peak District Mosaic successfully organised 20 group walks and a residential with approximately 281 beneficiaries which included 237 adults and 44 children. There were 64 first-time visitors to the Peak District National Park. Most of the walks and events were accessible by public transport. Peak District Mosaic received some funding which helped with the organisation of trips to further afield locations that were not accessible by public transport. The introduction of a monthly weekday walk in June 2023 was well received and will continue. Monthly weekend walks will also carry on as planned. The activities and events varied during the year to accommodate people of different ages, gender, ethnicity and ability. We worked in partnership with Peak District National Park Authority Rangers to support most of our activities.

During the financial year we hosted group walks to the following places: Bamford, Birchen Edge, Crook Hill and Hagg Farm, Eyam museum with village tour, Longshaw and Bakewell. In August a local business sponsored a trip for a family day to Youlgreave, to celebrate the anniversary of a dedicated Peak District Mosaic tree planted in the village in August 2022. Ordnance Survey, National GetOutside day event was celebrated in September when Monsal Head and the Monsal Trail were explored.

It was a delight to be invited to celebrate the 10th anniversary in October with Anglers Rest Community Pub, Bamford. The group enjoyed the route along the Thornhill trail. We also joined in the celebration which was attended by the High Sheriff of Derbyshire and the High Sheriff's Consort.

We continued our walks during the autumn and winter period as participants enjoyed the scenic landscape and historical sites around the Peak District, visiting Bakewell and Chatsworth. Our first residential event was held at the picturesque grounds of the historic Youth Hostel Association Ilam Hall. The Nature Connection weekend residential was supported by funding from Youth Hostel Association. Activities were facilitated by Peak District National Park and National Trust Rangers and a Creative Writer facilitated writing workshops. In March, we concluded the year with the steady slope at Baslow Lower Edges and a reflective Redmires Circular walk.

Future Plans

We are committed to expanding our efforts to promote and encourage wider participation from Black, Asian and Minority Ethnic communities in visiting the National Parks - building on our current partnership with Peak District National Park, North York Moors National Park and Yorkshire Dales National Park.

This initiative aims to empower individuals who can inspire their communities to engage with their natural environment, fostering a sense of belonging and connection to the landscapes and promoting careers in the green sector. We aim to increase engagement with diverse communities by working with partners to recruit and train 72 Community Champions across all three National Parks, through nine training programmes (three per National Park) in the delivery phase of the Championing National Parks for Everyone project, which will run from late summer 2024 until 2026.

We will continue to work with partners, organisations and collaborators to provide continuity of activities and events to promote access to outdoor recreation. These efforts align with our mission to provide accessible support to all and provide sustainable growth for the organisation.

Encouraging volunteer involvement is important, and we will continue to promote care for the environment and encourage communities to engage with different volunteering opportunities, for example, conservation work. We are dedicated to raising awareness of responsible visiting to National Parks, inspiring participants to protect and cherish the variety of beautiful landscapes.

Peak District Mosaic

Trustees' Annual Report – continued For the year ended 31 March 2024

Financial review and reserves policy

Over the 2023-2024 financial year, total receipts from unrestricted funds was £1,350. This was mainly due to fundraising actions such as donations from people attending group walks and other activities as well as donations from bodies, often by way of a thank you for trustees speaking at conferences.

Unrestricted expenditure was £1,051. Total income and expenditure over the financial year was similar to the previous one. The net result was a modest surplus on unrestricted funds of £299.

The year saw some significant changes in our restricted funds position. This mainly reflects our continued success in securing external funding in particular the award of a major grant by the National Lottery Heritage Fund for the development phase of the Championing National Parks for Everyone project (see also above).

In total we secured £68,433 in restricted funds. This comprises £26,794 from National Lottery Heritage Fund as well as a further £36,768 from our match funding partners in support of the lottery funded development phase of the Championing National Parks for Everyone project. £2,490 was secured from the Cycling UK for a project aimed at promoting cycling in Sheffield particularly from Black, Asian and Minority Ethnic communities, £586 from the National Trust for attendance and travel expenses at the External Steering Group meetings and £1,795 from the Youth Hostel Association (YHA) for the Nature Connection residential.

Total expenditure in terms of restricted funds was £74,608. This mainly comprised £70,780 spent on activities in support of Championing National Parks for Everyone project. £3,828 was spent on other projects, including £1,669 on activities in regard to the Cycling UK project highlighted in the above paragraph. We held £33,293 in restricted funds at the end of the financial year.

Reserves policy

It is the PDM's policy to maintain a balance on unrestricted funds, which equates to at least 6 months unrestricted payments (regular expenses) for the previous financial year. This equates to about £700. Unrestricted cash reserves at 31 March 2024 were £3,161, which is above target. We do, however, have plans to spend some of unrestricted funds carried over from this financial year in the following year on activities in support of our future plans.

The Trustees declare that they have approved the Trustees' Annual Report above on 3 September 2025.

Signed for and on behalf of the Trustees by

Y Witter

Yvonne Witter
Chair

Independent examiner's report to the trustees of Peak District Mosaic ('the CIO')

I report to the charity trustees on my examination of the accounts of the CIO for the year ended 31 March 2024.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the CIO's accounts carried out under section 145 of the Act. In carrying out my examination I have followed all applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept as required by section 130 of the Act; or
2. the accounts do not accord with those records.
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

S Lightfoot

Sarah Lightfoot, FCA DChA

Seven Hills Accountants Limited
57 Burton Street
Sheffield
S6 2HH

4 September 2025

Peak District Mosaic
Receipts and payments account
For the year ended 31 March 2024

Notes	Unrestricted funds £	Restricted funds £	Total 2024 £	Unrestricted funds £	Restricted funds £	Total 2023 £
Receipts						
Donations	862	-	862	564	-	564
Grants						
The National Lottery Heritage Fund	-	26,794	26,794	-	28,337	28,337
North York Moors NPA	-	5,000	5,000	-	3,000	3,000
Yorkshire Dales NPA	-	5,000	5,000	-	5,000	5,000
Campaign to Protect Rural England	-	-	-	-	1,000	1,000
EON	-	-	-	-	1,115	1,115
Peak District National Park Authority	-	10,000	10,000	-	-	-
Peak District National Park Foundation	-	11,341	11,341	-	-	-
North York Moors Trust	-	5,427	5,427	-	-	-
Cycling UK	-	2,490	2,490	-	-	-
National Trust	-	586	586	-	-	-
YHA	-	1,795	1,795	-	-	-
Minibus hire	-	-	-	-	540	540
Other income	488	-	488	111	-	111
Total receipts	1,350	68,433	69,783	675	38,992	39,667
Payments						
External staff time and associated event costs	-	56,580	56,580	-	-	-
Activity expenses	-	5,723	5,723	-	315	315
Rangers delivering events	-	-	-	-	1,301	1,301
Transport hire and travel	164	1,280	1,444	-	4,165	4,165
Venue hire	107	224	331	116	-	116
Refreshment and hospitality	51	111	162	195	-	195
Resources	-	1,385	1,385	39	28	67
IT	75	188	263	40	696	736
Printing and postage	14	-	14	20	31	51
Insurance and other fees	309	-	309	327	-	327
Policy development	-	1,950	1,950	-	-	-
Branding and website	-	6,774	6,774	-	-	-
Trustees - travel and expenses	231	393	624	247	98	345
Other costs	-	-	-	47	-	47
Accountancy and Independent examination fees	100	-	100	100	-	100
Total payments	1,051	74,608	75,659	1,131	6,634	7,765
Net receipts/(payments)	299	(6,175)	(5,876)	(456)	32,358	31,902
Cash funds brought forward	2,862	39,468	42,330	3,318	7,110	10,428
Cash funds carried forward	3,161	33,293	36,454	2,862	39,468	42,330

Peak District Mosaic
Statement of assets and liabilities
As at 31 March 2024

	Unrestricted Funds £	Restricted funds £	Total 2024 £	Unrestricted Funds £	Restricted funds £	Total 2023 £
Cash assets						
Current account	3,161	33,293	36,454	2,862	39,468	42,330
	<u>3,161</u>	<u>33,293</u>	<u>36,454</u>	<u>2,862</u>	<u>39,468</u>	<u>42,330</u>
Assets retained for the charity's own use					2024	2023
					£	£
Computer and filming equipment - at purchase price					1,826	709
					<u>1,826</u>	<u>709</u>
Liabilities					2024	
					£	
Trustees - travel and expenses			Unrestricted		280	
Deposits due back			Unrestricted		100	
Accountancy and Independent Examination fees			Unrestricted		630	
					<u>1,010</u>	

Approved by the board of trustees on 3 September 2025.

Signed on their behalf by:

Y Witter

andrew towlerton

Yvonne Witter
Chair

Andrew Towlerton
Treasurer

Peak District Mosaic
Notes to the accounts
For the year ended 31 March 2024

1 Notes on the preparation of the accounts

Receipts and payments accounts are statements that summarise the movement of cash into and out of the charity during the financial year. In this context "cash" includes cash equivalents, for example, bank accounts where cash can be readily withdrawn to pay for debts as they become due.

Unrestricted funds comprise of general funds and designated funds. General funds are expendable at the discretion of the trustees in furtherance of the objectives of charity.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the accounts.

2 Restricted funds

	Brought Forward	Receipts	Payments	Transfers	Carried Forward
	£	£	£	£	£
AHPN	157	-	-	-	157
PDNPF 2	2,672	-	(440)	-	2,232
Championing National Park for Everyone project	34,524	63,562	(70,780)	-	27,306
CPRE/PD	1,000	-	-	-	1,000
EON	1,115	-	-	-	1,115
Cyclist Club	-	2,490	(1,669)	-	821
National Trust: Walk Together- The Community Walk Leaders Pathway	-	586	-	-	586
YHA/ Sport England	-	1,795	(1,719)	-	76
	39,468	68,433	(74,608)	-	33,293

Details of the main restricted projects can be found in the Trustees' annual report.

AHPN	To fund group trips for BME participants to Peak Park and surrounding areas
PDNPF 2	Funding for 12 trips to Peak District funded by Yorkshire Water and payment for PDNPA Rangers time to support group trip.
Championing National Park for Everyone project	To recruit and train Community Champions via Project Officer/Development officer from each of the three National Parks. Each Champion will organise activities for BAME in their park. Funded by: The National Lottery Heritage Fund North York Moors NPA Peak District NPA Yorkshire Dales NPA North York Moors Trust Peak District NP Foundation Yorkshire Dales Millenium Trust (after 31/3/24)
CPRE/PD	Use for minibus hire and transport expenses (eg train) for trip further away
EON	Funding via Tinsley Forum for a group event for unpaid carers living in Tinsley .
Cyclist Club	Grant for Cycle rides, Dr Bike and Learn to Fix
National Trust: Walk Together- The Community Walk Leaders Pathway	The project will provide a fully funded pathway for people from global majority backgrounds to access walk leader training, skills and knowledge.
YHA/ Sport England	Residential weekend - YHA Ilam (Restricted income for transport, Facilitator and Engagement Ranger costs, resources costs).

<i>Prior year comparison</i>	<i>Brought Forward</i>	<i>Receipts</i>	<i>Payments</i>	<i>Transfers</i>	<i>Carried Forward</i>
	£	£	£	£	£
AHPN	157	-	-	-	157
Alpkit	293	-	(293)	-	-
PDNPF 1	660	-	(660)	-	-
PDNPF 2	6,000	-	(3,328)	-	2,672
Championing National Park for Everyone project	-	36,337	(1,813)	-	34,524
CPRE/Friends of PD	-	1,000	-	-	1,000
EON	-	1,115	-	-	1,115
Minibus hire	-	540	(540)	-	-
	7,110	38,992	(6,634)	-	39,468

3 Trustees' remuneration and expenses

The trustees were not paid or received any benefits from employment with the charity. No trustee received payment for professional or other services supplied to the charity.

10 trustees were reimbursed for travel costs to meetings and other charity events, totalling £624 during the financial year.

4 Related party transactions

There were no related party transactions to report during the financial year, other than those in note 3.

PEAK DISTRICT MOSAIC

England & Wales - Charity number 1166407

Accounts

Peak District Mosaic
Charitable Incorporated Organisation

Financial Statements
For the Year Ending 31st March 2023

Charity Registration number: 1166407



Championing the Peak District National Park

Email: peakdistrictmosaic@gmail.com
Twitter: [@CHAMP1051749703](https://twitter.com/CHAMP1051749703)

Annual Report and Finances for the year ending 31st March 2023

Registered Name: Peak District Mosaic

Charity Registration number: 166407

Board of Trustees

Yvonne Witter	Chair
Carol Whiteley	Secretary
Manhar Taylor	
Godfrey Francis	
Cynthia Brooks	Appointed March 2023
Anthony Crook	Appointed March 2023
Chisato Fujihara	Appointed March 2023
Keith Gaines	Appointed March 2023
Asif Khan	Appointed March 2023
David Miller	Appointed March 2023
Mustafa Othman	Appointed March 2023

Management

The organisation is managed by the Board of Trustees. Peak District Mosaic held 6 Trustees' and one Annual General Meeting in the financial year 2022-23.

Peak District Mosaic's aim is to create and sustain engagement between the Peak District National Park and new audiences, including Black, Asian, and Minority Ethnic (BAME) communities living around the borders of the Peak District National Park. We do this by organising visits and activities that are fun but also develop knowledge, skills and new friendships. We take an active role in promoting and protecting this wonderful place for all, especially for future generations.

Objectives

To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, for education, recreation, or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life.

Review of the Year

1. Championing National Parks for Everyone project - National Lottery Heritage Fund

Peak District Mosaic were awarded £56,673 by the National Lottery Heritage Fund in May 2022 to develop the Championing National Parks for Everyone project in more detail. We also secured £13,000 of match funding from three National Parks for the project.

The project is led by Peak District Mosaic. We will work with the Peak District National Park, North York Moors National Park and Yorkshire Dales National Park to run the project across those different parks and their nearby cities. Derbyshire Dales Council for Voluntary Service are also a project partner, working to help build capacity and infrastructure. The project aims to:

- Increase the diversity of visitors to the National Parks through activities that develop skills, confidence and awareness of the benefits of National Parks
- Develop and deliver on a larger scale, the Community Champion training programme to support diverse communities to visit the National Parks independently
- Create improved pathways for people from diverse communities to enter employment in the environment / outdoor sector
- Develop Peak District Mosaic as a larger, more sustainable and financially resilient organisation
- Improve the practice of the National Parks in working with diverse communities

The project is currently in its development phase. We anticipate an application for full funding will be submitted to National Lottery Heritage Fund in August 2023, and that they will make a decision on whether to award project funding in December 2023. At this stage, the proposed project budget across all project partners is £572,651 and the project will run from summer 2024 to summer 2026.

So far the project has:

- Delivered networking events in Sheffield and Leeds to get feedback from different communities to inform the project's design. Further events are planned for Middlesbrough and Manchester.
- Developed briefs and requested quotes for the development of a website for Peak District Mosaic and a re-refresh of our branding.
- Undertaken work to grow capacity at Peak District Mosaic, including developing policies, recruiting new trustees and developing a business plan
- Developed plans for the full project in more detail, including reviewing and updating Community Champion training resources

2. Partnership Working

During the financial year we have partnered and worked with the following organisations:

- Huddersfield University
- University of Sheffield
- Hertfordshire University
- Sheffield and Rotherham Wildlife Trust
- Eyam Museum
- Youth Hostel Association
- Mount Cook Adventure Centre

Partnership working has allowed us to focus on different ways of meeting the needs of local communities for different activities and events. Also sharing our experiences to contribute to national research, educational trips to enhance learning about different cultures and historical events.

We continue to collaborate/form links with local and national organisations to enable greater participation in activities and events while developing skills and knowledge and embracing positive outcomes.

3. Group Activities and Events - Summary

Peak District Mosaic (PDM) engaged with participants (330 adults and 80 children) in a variety of outdoor activities and events throughout the year. This year, PDM started with an Easter family walk in Lathkill Dale and enjoyed guided walks in Dovedale, Ilam Park, Tideswell, Grindleford, Hope Valley, Blackamoor and Bradfield.

Museum volunteers led us through a fascinating tour of Eyam Museum followed by a short walk in the village.

A great time was spent walking and cycling in Fairholmes/Derwent Valley and along the Tissington Trail, with support from Peak District Park Rangers. We commemorated the Kinder Mass Trespass 90th anniversary in Hayfield with a group trip and Yvonne Witter was invited to give a speech on behalf of PDM.

We collaborated with Youlgreave Parish Council for a tree planting ceremony in Alport Lane Playing Fields village, to commemorate Jamaica's 60th Independence Anniversary. The celebration included poetry, personal stories of migration to the UK and a fashion show. Peak Park Rangers facilitated a walk to introduce people to the tranquillity of the local village.

Susan Downer – creative writer and group facilitator, facilitated an immersive creative writing activity in Hathersage, working in partnership with New Beginnings, for Refugees and Asylum Seekers living in Sheffield, who access their services. The event is featured in the book produced by New Beginnings, “Wish You Were Here” – A Year of New Beginnings in the Peak District National Park. Additionally, participants enjoyed a group walk in Longshaw, accompanied by a researcher from the University of Sheffield, discussing the benefits of connecting with nature.

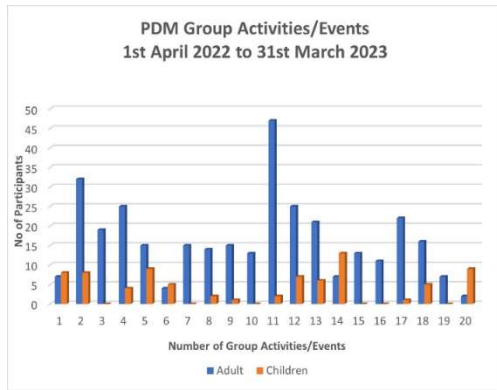
The Sheffield One World Choir performed at Longshaw, and we participated in Ordnance Survey National GetOutside Day at Hartington. We also had an amazing walk led by Pete Tapping - Parish Councillor in Biggin-by-Hartington.

During the October half-term holidays, the Sheffield & Rotherham Wildlife Trust led a family walk in Langsett. This outing offered an educational and engaging experience, demonstrating the region's rich biodiversity.

The Annual General Meeting was held in Edale in July 2022, followed by a walk. This provided a great opportunity for networking. The year concluded with a youth adventure at Mount Cook Adventure Centre, Matlock. These activities fostered a deep appreciation for nature, history, and community.

We also worked with other organisations to broaden the range of activities that are available for participants. Working in partnership with Peak District National Park, Peak District Mosaic has had tremendous support from the Peak District Engagement team and Volunteer Rangers, in helping to risk assess, lead and support many of the walks.

Thank you to the Rangers for their involvement in making the group walks a success. Thank you to all organisations who have worked with PDM over the year. Last, but not least, thank you also to participants who engaged with and made the events and activities memorable.



Peak District Mosaic CIO

Income and Expenditure

Year ended 31st March 2023

	Notes	Unrestricted Funds	Restricted Funds	Total Funds to 31 st March 2023	Total Funds to 31 st March 2022
		£	£	£	£
INCOME FROM					
Donations		564.00	-	564.00	-
Charitable Activities	1	111.29	38,991.70	39,102.99	8,830.99
Total Incoming resources		<u>675.29</u>	<u>38,991.70</u>	<u>39,666.99</u>	<u>8,830.99</u>
EXPENDITURE					
Charitable activities		401.42	6535.31	6,936.73	5,489.20
Governance cost		730.50	97.65	828.15	1,333.16
Total expenditure	2	<u>1,131.92</u>	<u>6,632.96</u>	<u>7,764.88</u>	<u>6,822.36</u>
Funds at 1st April 2022		3,318.30	7,109.40	10,427.70	8,419.07
Transfer between funds		-	-	-	-
Net movement in funds		(456.63)	32,358.74	31,902.11	2,008.63
Funds at 31st March 2023		<u>2,861.67</u>	<u>39,468.14</u>	<u>42,329.81</u>	<u>10,427.70</u>


Peak District Mosaic CIO

Statement of Assets and Liabilities

Year ended 31st March 2023

	2023	2022
	£	£
CURRENT ASSETS		
Debtors	-	-
Cash at bank	42,101.83	10,427.70
Cash in hand	227.98	-
	<u>42,329.81</u>	<u>10,427.70</u>
TOTAL ASSETS LESS CURRENT LIABILITIES	<u>42,329.81</u>	<u>10,427.70</u>
	-----	-----
Funds available		
Unrestricted	2,861.67	3,318.30
Restricted	39,468.14	7,109.40
Total Charity Funds	<u>42,329.81</u>	<u>10,427.70</u>
	-----	-----

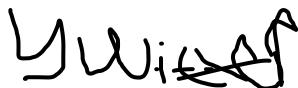
In connection with my examination, no matter has come to my attention which gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records and to prepare accounts which accord with the accounting records have not been met; or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Robert Mitson 
Derbyshire Dales Council for Voluntary Service
Agricultural Business Centre
Agricultural Way
Bakewell DE45 1AH

Date: 11th July 2023

Financial Statement approved by the Board of Trustees on 13 July 2023

Signed:



Yvonne Witter, Chair

Peak District Mosaic CIO

Notes to the Financial Statements

1. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total Income to 31 st March 2023
	£	£	£
Huddersfield University	111.29		111.29
Heritage Lottery Fund		28,336.50	28,336.50
North York Moors NPA		3,000.00	3,000.00
Yorkshire Dales NPA		5,000.00	5,000.00
Mount Cook Centre		200.00	200.00
Campaign to Protect Rural England		1,000.00	1,000.00
EON		1,115.20	1,115.20
YHA		340.00	340.00
	<hr/>	<hr/>	<hr/>
	111.29	38,991.70	39,102.99
	-----	-----	-----

2. Analysis of Expenditure

	£
Trustees – travel and expenses	345.45
Insurance and other fees	426.70
Printing and postage costs	49.85
Refreshment & hospitality costs	195.10
Rangers delivering events	1,301.48
Transport hire and travel costs	4,165.30
Venue hiring costs	116.00
Resources	67.48
Activity expenses	314.90
IT	735.99
Other	46.63
	<hr/>
	7,764.88

PEAK DISTRICT MOSAIC

England & Wales - Charity number 1166407

Accounts

Peak District Mosaic
Charitable Incorporated Organisation

Financial Statements
For the Year Ending 31st March 2022

Charity Registration number: 1166407



Championing the Peak District National Park

Email: peakdistrictmosaic@gmail.com
Twitter: @CHAMPPIO51749703

Annual Report and Finances for the year ending 31st March 2022

Registered Name: Peak District Mosaic

Charity Registration number: 166407

Board of Trustees

Yvonne Witter	Chair
Carol Whiteley	Secretary
Godfrey Francis	
Manhar Taylor	
Belinda Everett	Resigned March 2022
Yaqub Latif	Resigned March 2022

1. Management

The organisation is managed by the Board of Trustees. Peak District Mosaic held 4 Trustees' meetings in the financial year 2021-22.

2. Aims

Our aim is to create and sustain engagement between the Peak District National Park and new audiences, including Black, Asian and Minority Ethnic (BAME) communities living around the borders of the Peak District National Park. We do this by organising visits and activities that are fun but also develop knowledge, skills and new friendships. We take an active role in promoting and protecting this wonderful place for all, especially for future generations.

3. Objectives

To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life.

4. Partnership Working and Group Activities

Peak District Mosaic (PDM) remained committed to engaging with communities in supporting groups and families, to access and enjoy the Peak District National Park and surrounding countryside. During the financial year April 2021 - March 2022 group activities gradually resumed after having been affected by the pandemic. It was a refreshing start to the year to once again organise group activities with limited restrictions. We started with a very special celebration walk on 17th April to commemorate the 70th anniversary of the Peak District National Park. It was a delight to organise a special event with PDM Community Champions, Peak Park Rangers, families and friends from Sheffield and further afield. PDM will continue working in partnership with local and regional organisations to achieve its aims and objectives.

5. Funding and Partnership Working

i. African Health Policy Network (AHPN)

In 2020 AHPN awarded PDM a BAME Healthy Communities Surviving Covid-19 Grant, which included funding for group activities, transport, entry fees, refreshment, volunteer costs, and publicity. The funding was used to continue the work with BAME groups in Manchester and Sheffield to help individuals and families reconnect with the outdoors as a pathway of improving health whilst emerging out of the COVID-19 pandemic. We also worked in partnership with ASHA Stoke on Trent towards group activities for Refugee and Asylum Seekers. Group activities were resumed in June 2021. We successfully organised 13 group trips for adults and children. Following the success of the AHPN funded activities and the submission of the end of grant report in August 2021, AHPN awarded a further grant in September 2021. This grant funded 3 group activities.

ii. Alpkit Foundation

In June 2021, Alpkit Foundation awarded a grant towards refreshments, transportation (2 minibuses were hired) from Sheffield and Stoke on Trent, and mileage for 2 cars for 2 group walks in the Goyt Valley to celebrate the 70th anniversary of the Peak District National Park.

iii. Peak District National Park Foundation (PDNPF)

In December 2021 PDNPF awarded PDM a grant to fund transportation for group trips in the Peak District.

6. Events

i. Carrina Outdoors – 6th November 2021

A group of 5 participants attended a group bike ride at Derwent, sponsored by Carrina Outdoors in partnership with Cycling UK.

ii. Annual Pick and Play Event - 19th September 2021

A group of Community Champions, families and friends from Sheffield and Manchester participated in the annual Peak District Pick and Play event - Peak Park Conservation Volunteers in partnership with Peak Mountaineering.

iii. Songs of Praise – 16th June 2021

PDM was invited to a filming of Songs of Praise at Millers Dale in June 2021. Chair of PDM was interviewed for the programme which was broadcast on Sunday, 4th July featuring Chatsworth and the Peak District National Park.

7. Group Walk/Activities 2021

During the year the number of participants taking part in group activities was 182. A list of the activities is below:

- 13th November White Edge
- 23rd October 2021 Kinder, Hayfield
- 26th September Castleton (National GetOutside Day)
- 13th August Longshaw & Padley Gorge (AHPN)
- 7th August Goyt Valley
- 25th July Joint walk with AKA HWO
- 24th July Longshaw – Sheffield Sisterhood event
- 17th July Chatsworth House and Garden (AHPN)
- 3rd July 2021 Black Hill and Crowden Reservoir
- 12th June Nine Ladies Circle (AHPN)

Peak District Mosaic CIO

Receipts and Payments Year ended 31st March 2022

	Notes	Unrestricted Funds	Restricted Funds	Total Funds to 31 st March 2022	Total Funds to 31 st March 2021
		£	£	£	£
INCOME FROM					
Charitable Activities	1	75.00	8,755.99	8,830.99	6,000.00
Total Incoming resources		<u>75.00</u>	<u>8,755.99</u>	<u>8,830.99</u>	<u>6,000.00</u>
EXPENDITURE					
Charitable activities		1,220.18	4,269.02	5,489.20	231.21
Governance cost		1,181.24	151.92	1,333.16	344.62
Total expenditure	2	<u>2,401.42</u>	<u>4,420.94</u>	<u>6,822.36</u>	<u>575.83</u>
Funds at 1st April 2021		103.29	8,315.78	8,419.07	2,994.90
Transfer between funds		5,541.43	(5,541.43)	-	-
Net movement in funds		(2,326.42)	4,335.05	2,008.63	5,424.17
Total funds carried forward		<u>3,318.30</u>	<u>7,109.40</u>	<u>10,427.70</u>	<u>8,419.07</u>


Peak District Mosaic CIO

Statement of Assets and Liabilities

Year ended
31st March 2022

	2022	2021
	£	£
CURRENT ASSETS		
Debtors	0.00	0.00
Cash at bank	10,427.70	8,394.25
Petty Cash	0.00	24.82
	<hr/>	<hr/>
	10,427.70	8,419.07
TOTAL ASSETS LESS CURRENT LIABILITIES	<hr/>	<hr/>
	10,427.70	
Funds available		
Unrestricted	3,318.30	
Restricted	7,109.40	
	<hr/>	
Total Charity Funds	<hr/>	<hr/>
	10,427.70	

I confirm that acting as an independent examiner, I have examined and prepared the attached accounts from the accounting records that were presented by the Trustees and confirm they represent a true and fair view.



Robert Mitson
Derbyshire Dales Council for Voluntary Service
Agricultural Business Centre
Agricultural Way
Bakewell DE45 1AH

Date: 12th July 2022

Financial Statement approved by the Board of Trustees on

Signed by: 23/7/2022



Yvonne Witter, Chair

Peak District Mosaic CIO

Notes to the Financial Statements

1. Income from Charitable Activities

	Unrestricted Funds	Restricted Funds	Total Funds to 31 st March 2022
	£	£	£
African Health Policy Network		500.00	500.00
Peak District National Park Foundation		6,000.00	6,000.00
South West Peak Landscape		1,563.55	1,563.55
Alpkit		620.00	620.00
Avanti Media		72.44	72.44
DINN enterprise CIC	75.00		75.00
	75.00	8,755.99	8,830.99

2. Analysis of Expenditure

	£
Trustees – travel and expenses	852.56
Insurance and other fees	1,250.60
Printing and postage costs	161.30
Refreshment & hospitality costs	646.34
Residential events	30.00
Transport hire and travel costs	3,022.27
Venue hiring costs	110.00
Resources	52.02
Activity expenses	672.45
Other	24.82
	6822.36

PEAK DISTRICT MOSAIC

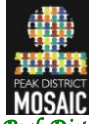
England & Wales - Charity number 1166407

Accounts

Peak District Mosaic
Charitable Incorporated Organisation

Financial Statements
For the Year Ending 31st March 2021

Charity Registration number: 1166407



Championing the Peak District National Park

Email: peakdistrictmosaic@gmail.com
Twitter: @CHAMPIO51749703

Annual Report and Finances for the year ending 31st March 2021

Registered Name: Peak District Mosaic

Registered Address:

C/o Derbyshire Dales CVS
Agricultural Business Centre
Agricultural Way
Bakewell,
DE45 1AH

Charity Registration number: 166407

Board of Trustees

Yvonne Witter
Belinda Everett
Yaqub Latif (December 2020)
Carol Whiteley
Godfrey Francis
Manhar Taylor

Management

The organisation is managed by the Board of Trustees. Peak District Mosaic held four Trustees' meetings and one Officers' meeting in the financial year 2020-21.

Aims

Our aim is to create and sustain engagement between the Peak District National Park and new audiences, including Black and Minority Ethnic (BME) communities living around the borders of the Peak District National Park. We do this by organising visits and activities that are fun but also develop knowledge, skills and new friendships. We take an active role in promoting and protecting this wonderful place for all, especially future generations.

Objectives

To provide or assist in the provision of facilities in and around the borders of the Peak District National Park, for education, recreation or other leisure time occupation in the interests of social welfare for individuals who have need of such facilities by reason of their race, ethnic origin, youth, age, infirmity, disability, social circumstances or for the public at large, with the object of improving their conditions of life.

1. Partnership working: April 2020 - March 2021

South West Peak Landscape Partnership (SWPLP) - Mosaic project

The project developed with the recruitment of 11 Champions from Stoke on Trent, Leek and Macclesfield. PDM continued working in partnership with SWPLP and attended an information and planning day in February 2020 to update and provide support as Mentors in supporting Champions to plan their group visits.

2. Activities and Events: April 2020 - March 2021

Centre for National Parks & Protected Areas – Landscape for Everyone conference

PDM was invited to deliver a presentation at the conference on the 13th October. Focusing on the success of the national Mosaic programme hosted by Campaign for National Parks and the legacy of Community Champions developing partnerships with national parks.

Peak District National Park Foundation (PDNPF) - #70for70 Celebration video

The Foundation commissioned a video to showcase the projects the Foundation is supporting. A group of Champions participated in the filming session on 19th September at North Lees and Stanage Edge.

Campaign for the Protection of Rural England (CPRE South Yorkshire)

A group walk on Blacka Moor with Champions and activity participants on 5th September was included in the Campaign for the Protection of Rural England (CPRE South Yorkshire) video, to accompany the Peak District Boundary Walk book which was published in 2017.

Defra Nature and People Team – Inclusive Access in the Natural Environment

PDM was invited to share insight to inform the above work on supporting inclusive access to protected landscapes, in response to the Landscapes Review (Glover). The teamwork was focused on working with National Parks and AONBs on the recommendations from Chapter 2 of the review. PDM provided a response in sharing experience and recommendations on inclusive access in the natural environment followed by attendance at a workshop on 10th March 2020

Group Walks

There were less group walks with more than 5 participants this year. However, despite the obvious restrictions and following government guidance we managed to organise some group walks with less people attending. Due to social distancing, some Champions also organised walks with families and friends in the National Park, local parks and surrounding countryside. Participants including adults and children attended the following walks:

- 2nd January 2021 – Froggatt and Curbar Edge
- 16th November 2020 – Mam Tor
- 10th October 2020 - Hathersage
- 27th September 2020 – Ordnance Survey, National Get Outside day event
- 16th September 2020 – Monsal Trail
- 29th August 2020 – Longshaw/Surprise View
- 22nd August 2020 – Grindleford

Peak District Mosaic CIO

Receipts and Payments

Year ended

Beak District Mosaic CIO

Statement of Assets and Liabilities

Recommended

31st March 2021

	Notes	Unrestricted Funds	Restricted Funds	Total Funds to 31 st March 2021	Total Funds to 31 st March 2020
		£	£	£	£
Charitable Activities	1	0.00 2021	6,000.00	6,000.00	5,612.26 2020
Total Incoming resources		0.00 £	6,000.00 £	6,000.00	5,612.26 £
EXPENDITURE					
Charitable activities		0.00	231.21	231.21	3,036.98
Governance cost		72.00	272.62	344.62	447.20
Total expenditure	2	72.00	503.83	575.83	3,484.18
Net movement in funds		(72.00)	5,496.17	5,424.17	2,128.08
Funds at 1st April 2020		175.29	2,819.61	2,994.90	866.82
Total funds carried forward		103.29	8,315.78	8,419.07	2,994.90

CURRENT ASSETS

Debtors	0.00	0.00
Cash at bank	8,394.25	2,970.08
Petty Cash	24.82	24.82
	<hr/>	<hr/>
	8,419.07	2,994.90

			Total Funds
TOTAL ASSETS LESS CURRENT LIABILITIES	Unrestricted Funds	Restricted Funds	8,419.07
			31st March 2021

Funds available

Unrestricted	103.29
Restricted	8,315.78
	<hr/>
Total Charity Funds	8,419.07

I confirm that acting as an accounting technician, not an accountant or auditor, I have examined and prepared the attached accounts from the accounting records that were presented and confirm they represent a true and fair view.

Janet Smith MAAT
Derbyshire Dales Council for Voluntary Service
Agricultural Business Centre
Agricultural Way
Bakewell DE45 1AH

Date: 25th November 2021

Financial Statement approved by the Board of Trustees on
Signed by:

Yvonne Witter, Chair

Peak District Mosaic CIO

Notes to the Financial Statements

1. Income from Charitable Activities

	£	£	£
African Health Policy Network	0.00	5,000.00	5,000.00
Peak District National Park Foundation	0.00	1,000.00	1,000.00
	0.00	6,000.00	6,000.00

2. Analysis of Expenditure

	£
Trustees – travel and expenses	9.40
Bank Service charge	72.00
Printing and postage costs	15.25
Refreshment & hospitality costs	0.00
Residential events	0.00
Transport, travel and hiring	215.96
Training delivery costs	0.00
Venue hiring costs	0.00
Insurance	263.22
PDM Advisor travel expenses	0.00
Other	0.00
	575.83

Peak District Mosaic CIO

**Statement of Assets
and Liabilities
Year ended
31st March 2021**

	2021	2020
	£	£
CURRENT ASSETS		
Debtors	0.00	0.00
Cash at bank	8,394.25	2,879.98
Prepay Cash	24.82	24.82
	<u>8,419.07</u>	<u>2,904.80</u>

TOTAL ASSETS LESS CURRENT LIABILITIES 8,419.07

Funds available	
Unrestricted	102.29
Restricted	8,315.78
	<u>8,419.07</u>

Total Charity Funds

I confirm that acting as an accounting technician, not an accountant or auditor, I have examined and prepared the attached accounts from the accounting records that were presented and confirm they represent a true and fair view.

JSB

Janel Smith MAAT
Derbyshire Dales Council for Voluntary Service
Agricultural Business Centre
Agricultural Way
Bakewell DE45 1AH

Date: 25th November 2021

Financial Statement approved by the Board of Trustees on 1 December 2021

Signed by *Yvonne Witter*

Yvonne Witter Chair