

SHILOH APOSTOLIC CHURCH

Trustees annual report

From: 1/1/22 to 31/12/22

The trustees present their report with the financial statements of the charity for the year ended 31st December 2022. The trustees have adopted the receipts and payments Accounting and Reporting by Charities.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity Number

1166390

Principal address

Shiloh Apostolic Church
Lodge Road,
West Bromwich, West Midlands.
B70 8NY

Trustees

R. Woodley- Chair
D. Grant – Vice-Chair
L. Lewis-Treasurer
P. Laidley-

Church Administration Secretary: L. Deacon, Asst. D. Marshall

Bankers

Lloyds Bank plc
High Street
West Bromwich
West Midlands
B70 8NY

Independent examiner

Birmingham Voluntary Service Centre,
First Floor, Livery Place,
35 Livery Street, Birmingham,
B3 2PB

STRUCTURE, GOVERNANCE AND MANAGEMENT

Type of governing document: Constitution adopted 30/1/16

How the charity is constituted: Charity Incorporated Organisation consisting of 40 members.

Trustee selection methods: Trustees are appointed or reappointed annually at the Annual General Meeting in February.

Public benefit

The trustees have complied with the duty on section 17 (5) of the Charities Act 2011 to have due regard to guidance published by the Charities Commission

SHILOH APOSTOLIC CHURCH

Report of the Trustees

From: 1/1/22 to 31/12 22

STRUCTURE, GOVERNANCE AND MANAGEMENT

The current Leadership team is made up of the Pastor, Pastoral team, Charity Trustees, the Clergy and department Team Leaders. Each group are as follows:

Pastor- R. Woodley, **Pastoral Team:** D. Grant, V. Welsh

Charity Trustees: R. Woodley, D. Grant, L. Lewis, P. Laidley

The Clergy: . L. Deacon, G. Murray, D. Whitmore, V. Welsh, S. Williams, D. Grant.

Department Team Leaders: Brotherhood- L. Francis, Asst. V. Welsh,

Youth: L. Deacon, **Ladies-** D. Grant.

Church Treasurer:

The Church Treasurer who served during the above period was:

L. Lewis

Finance Team:

Liaise and advice the Trustees on the Shiloh Apostolic Church (SAC) finances to ensure funds are applied solely towards the promotion of its objects, and to monitor all the church accounts from all department. To oversee submission of annual return and accounts to Charity Commission and its monitoring of the donations to gift aid.

The current team members are:

D. Marshall (Chair)-until 30/11/22. L. Lewis, D. Grant, Y. Warner & L. Francis-
Shiloh Community Centre's (SCC)-mission is to enhance the well being of the community, by contributing to the development of its educational, social welfare, health and recreational needs; in order to create vibrant and holistic individuals for the future. To also continue to improve the ambience of the Church. The current team members are: D. Marshall (Chair), R. McFee, L. Lewis and S. Simms.

Hospitality Team: Organise social events internally and externally to promote and enhance fellowship and social cohesion for members and non-members.

The current team members are: L. Lewis, S. Kirlew, R. Howe, H. Brown, S. Johnson, D. Williams, Y. Warner.

Ushers: To welcome members and the public to the Sanctuary, and to co-ordinate the orderly conduct of members' i.e. seating, collection of offering, taking messages for Announcement during the Worship. - H. Brown, V. Welsh

Decision making

The Head of Shiloh Church is Jesus Christ, so we are all accountable to Him.

As a Church we aim to uphold biblical standards through guidance of the Holy Spirit with Prayer and Fasting.

We aim to develop quality relationships in our Church and community in response to the command given by our Lord to love one another, grow disciples and participate in God's mission of reconciliation, so that our mission will be effective and in line with his word.

The spiritual ministries are directed by 4 groups of people at Shiloh Church i.e. Pastor and Pastoral team, Clergy, and Department Team Leads, with the Trustees taking ultimate legal responsibility.

The Leadership team are members of the Church who provide care and oversight. They evaluate the teaching ministry of the Church and review major ministry decisions and initiatives. Each separate group assist and support the Pastor in their mission of Pastoral care, regular prayer for the sick with home visits, and attend leadership meetings to uphold biblical standards so that the truth of Christ will remain credible to the church members and the wider community.

The Department Team Leaders are responsible for their designated areas of ministry which involve:

- The encouragement and motivation of members to find their potential in Christ.
- The organising of designated Sunday services, allocating assignments to empower members to be active in the Church.
- The organising of annual fellowship meetings, Seminars, Forums and Retreats that are open to local and national Churches and the general public.
- The organising and sign posting of Education and Training events, and social activities internal and external to the Church promoting holistic care for the members.

The Deacons/Deaconess and Ushers work with the Pastor and department team leaders to ensure orderly conduct& the practical areas of the Church are maintained. The whole Church on the recommendation of the Pastor& Pastoral team, and leadership team approves new leadership team members.

The Church Trustees are accountable to the Charity Commission for the work the Church participates in, and carry the legal responsibility for the decisions that are made by the Church.

This responsibility is fulfilled under the direction and collaboration of the Pastor& Pastoral team, Clergy and Leadership Team, working in the different capacity groups outlined. Remuneration is provided to the Pastor through a basic monthly stipend. All other remuneration provided for Trustees are for the reimbursement of expenses whilst carrying out their duties.

STRUCTURE, GOVERNANCE AND MANAGEMENT

The Trustees met 8 times via phoneline conference call that was hosted by D.Grant to discuss matters that facilitate the smooth running of the Church, with regards to the maintenance of the building, safeguarding, financial and legal matters during these uncertain times. R.Woodley chaired these meetings.

All Covid-19 restrictions were now lifted for places of worship, but we were still cautious at the Church by using sanitizers before entering the sanctuary. We re-started our Adult Sunday School teaching on the 14/8/22 and adapted the schedule of the services to a later time.

We held the majority of all our services at the Church building, including our national meetings. We held prayer, business and extraordinary meetings via zoom and conference calls. Thanks to all the members who hosted these meetings, and to the cooperation and commitment of members, leadership team& Pastoral team,

Financial matters are discussed with the Finance team who operate to a Terms of Reference agreed by the Church Trustees on their behalf. The Finance Team held 6 formal meetings via Zoom with excellent attendance, which was chaired by D. Marshall. The members were: L. Lewis- Treasurer, Y. Warner, D. Grant, L. Francis. The team also met several times at the Church building on a Saturday or mid-week to sort out information for the submission to HMRC for the 2017 Gift aid, which was unsuccessful. The Finance team and the Trustees agreed that all future submissions should be overseen by at least one other person to ensure due diligence. The 2018 gift aid repayment was submitted on the 12/12/22 with D. Marshall leading with assistance from L. Lewis and D. Grant, and R. Woodley, P. Laidley as observers. We are pleased to report that H.M.R.C made a repayment to Shiloh, of £11,251.25 to our claim on the 14/12/22. The team also co-ordinated the Charity Commission submission of -Annual Return 2021, Annual Accounts 2021 and Annual Trustees report 2021, which was successfully submitted on the 31/8/22. The team continue to work to improve our processes to make the submission efficient and timely, and also to improve systems to review the Income & Expenditure and financial systems of the main Church account.

We are grateful for the dedication and commitment of the team, and especially to D. Marshall who resigned on the 5/5/22 after many years of faithful service, to ensure that Shiloh finances are managed efficiently, transparently and timely, so that a legacy is established that will stand the test of time.

OBJECTIVES AND ACTIVITIES

Objects of the charity:

- To advance the Christian faith in accordance with the basis of beliefs for the benefit of the public in Sandwell and in other parts of the United Kingdom as the trustees may from time to time think fit
- To advance the education of the public in the Christian faith in Sandwell and in other parts of the United Kingdom.
- To provide facilities for leisure, education and other recreational activities in the interests of social welfare and with the object of improving the conditions of life for the benefit of the public in Sandwell, and in other such parts of the United Kingdom, as the Trustees may from time to time think fit.

ACTIVITIES FOR ACHIEVING OBJECTIVES

The Church continues to provide regular public worship services on Sunday mornings, but not mid-week yet, and provides a sacred space for personal and collective prayer and contemplation as required. We were thankful and blessed with the dedication of the Worship Team who led the singing- S. Williams, S. Johnson and R. Howe. We also held Sunday school sessions for the children in our back hall. This was co-ordinated by D. Marshall with P. Laidley and D. Williams assisting- we were thankful for their dedication and commitment. Weekly Bible and prayer session services on Wednesdays continued for the whole year for our senior members and others, which was co-ordinated and hosted by D. Grant and supported by R. Woodley. We also held monthly prayer and fasting sessions on the first Saturday morning via conference call, which was hosted by D. Grant, and co-ordinated by D. Marshall- until 2/4/22 and continued with L. Deacon, V. Welsh, D. Grant and Pastor Woodley.

- **5/2/22- We held our first Annual Fellowship meal & Awards** in our upstairs Church hall. The meal was catered by Roses' Aroma and sponsored by the Church for all members, families & friends. The event was co-ordinated by D. Marshall and the Trustees. Awards of appreciation of Past & Present service were awarded to Missionary Gerzel Murray and Sis. Dorcas Marshall.

Bishop and Pastor Pearce from Living Hope UK Church were asked to present the awards in appreciation of the hard work of both members at Shiloh, for over 25 years. This was a very enjoyable event.

- Oaks Preservation Company completed the Dampproofing work that started in November 2021. We were pleased that this was achieved, as it covered Health& Safety and Safeguarding for our members and the General public
- During the period of May to August 2022 The Wheller Company carried out Carpentry& Refurbishment work on the Church building including Toilets and Back hall, and also completed the Decorating work started in 2021.
- **September 2022-PRS Electricals** installed new designated emergency lighting and circuit in the Church back hall+ other maintenance work in the Kitchen with new LED lights. The Trustees also approved an Electrical Installation Condition Report (EICR) on the whole building to assess& rectify areas in need of attention. The Trustees agreed for Fire risk assessments& new doors to comply with existing standards. The plan is for this work to be carried out in 2023.
- **5/12/22-Trustees Meeting-** Remuneration proposal was received from the Finance Team via Chair-D.Marshall for increase of donation given to Widows and also expenses for the cleaning of the Church building. The Trustees approved the proposal with immediate effect.

The Church achieves this through:

- Worship, Prayer, Teaching and Pastoral care at the building and via Zoom and phonline conference calls.
 - Administering Dedication of Infants on: 13/3/22,12/6/22,24/7/22. Funeral services were held at the building on 7/1/22, 5/7/22,5/8/22, 4/11/22. We did not have any Weddings at the Church building during 2022.
 - Providing support to build confidence of our members to be involved in other areas of ministry, Pastoral care via phone calls were given to vulnerable and isolated members to help improve mental well-being.
 - Monthly visits to nursing homes with planned services were cancelled due to the Pandemic, but Harvest food boxes were given to Albion court Nursing Home and also to Edward Street Hospital, Centre point and Y.M.C. A.
 - A Church Food Bank distributed to the needy ad hoc, within the local community with food provided by Church members. We also issued food packs from our supply to visitors who were in need that requested assistance.
 - Counselling of members and non-members through appointment- via phone calls and at the Church building.
 - 27/3/22 We celebrated Mothering Sunday-&cards were given to biological& spiritual Mothers that attended the service-This was co-ordinated by D.Grant on behalf of the Ladies department.
 - Supporting charitable social action in the community- Sandwell Women's refuge. A donation of £50 was sent to Alzheimer's Research U.K. on behalf of S.Hylton as requested by the family after her death.
- We are also sponsoring a Family in Ukraine in association with Mercy Projects.

- Regular contributions of tithes from committed members, and voluntary offerings and donations are given to the Church to enable the objectives to be carried out via Standing order and Online banking.
- Room hire for meetings and social events in line with our policies and procedures did not take place due to the pandemic.
- Liaison with Sandwell Council Voluntary Organisation advisors to develop the community business plan and give appropriate advice as necessary-online.
- Support and liaison with other churches, community, public and private organisations as a fellowship and networking aim, so we supported Zoom conferences, meetings and funerals virtually.

ACHIEVEMENTS AND PERFORMANCES

Charitable activities

The Church provides weekly Sunday School teaching and Biblical instruction sessions with emphasis on moral conduct for children aged 5 to 16 in appropriate age group classes, and to create a safe environment thereby encouraging the youth to be good citizens in the community- this was achieved via Zoom, and also at the Church building after Places of Worship were opened. All Teachers and key members are advised to adhere to the child protection policy, and to keep up to date with training and knowledge for safeguarding children, young people and vulnerable adults.

- The youth programme LET'S HOPE from 2020 was continued in 2022 with the same objectives. Competitive activities included learning the New and Old Testament, monthly attendance awards, weekly Golden text & Quarterly certificates of Gold, Silver & Bronze. Face-to-Face Sunday school for the youth continued in 2022, and various fund-raising activities were held, including See and Sew sessions and Bake sales. At the Family Sunday service on the 29/5/22 the youth also participated with presentations from the Sunday school department. Harvest celebrations included creative activities with a banner, prayer and songs. We thank the Lord for the vision and commitment of Dorcas Marshall and all the team supporting her.

ACHIEVEMENTS AND PERFORMANCES

January 2022 to April 2022

- **8/1/22 First Saturday Prayer**, members were invited to a Fasting and Prayer meeting via phone conference call-10am-10.45am. The prayer session was hosted& co-ordinated by D. Grant, to pray for various request, and to intercede for the sick, church leaders, local community and the national Government.
- **12/1/22 Planning meeting was held via Zoom** –for the Leadership Team& Trustees to discuss the details for the forthcoming Fellowship meal and awards. Thos was hosted and co-ordinated by D.Marshall
- **5/2/22 First Saturday Prayer**, members were invited to a Fasting and Prayer meeting via phonline conference call-10am-10.45am. The prayer session was co-ordinated by V.Welsh, hosted by D.Grant, to pray for various request, and to intercede for the sick& bereaved people from the many deaths due to Coronavirus, Church leaders, local community and the national Government.
- **6/2/22- We held our 1st Communion service for the year** at the Church building. The service was serene and reflective-we were Blessed.
- **We held our AGM for 2022 on 25/2/23-meeting was held in our Church back hall-1.30pm-3.30pm-chaired by R.Woodley** - to receive information on the financial status of the Church from the Treasurer, and other reports from the Trustees, Pastor, Finance Committee. To review performance in the last year and to discuss aims and objectives and way forward for the current year. We were grateful for the hard work of the Trustees, Leadership Team, Secretaries, Treasurer, Finance team and the various committees/teams, and for all the members who attended and participated.
- **5/3/22-First Saturday Prayer-** members were invited to a Fasting and Prayer meeting via phonline conference call-10am-10, 45am. The prayer session was co-ordinated by R.Woodley, and hosted by D.Grant, to pray for various request, and to intercede for Family, local community and the national Government.
- **12/3/22 29th Ladies Seminar-Theme: God is our Refuge, Strength& Peace! 1.30-3.30pm- Psalms 46:1.** Sponsored by the Ladies department, co-ordinated by D. Grant and Ladies planning team. This was our 29th annual conference& our first Seminar back in the Church building since Covid-19.Unfortunately our Guest speaker from Black Country Women's refuge was sick&unable to attend. However, our three in-house Presenters who delivered relevant instruction and encouragement to all blessed us. We served Light Refreshment of Tea/Drink, Cakes & Biscuits, as we were cautious that the Pandemic was still prevalent. This event was open to local Churches, all members and the local public. The aim of the meeting is to give Biblical instruction, promote unity, health awareness sessions and build up fellowship.
- **26/3/22-Leadership meeting was held by the Pastor-1.30-3pm via Zoom**, hosted by L.Francis, to discuss Church structure and the ministries of the Church, and to evaluate decisions and initiatives to enable growth.
- **2/4/22-First Saturday Prayer-**members were invited to a Fasting and Prayer meeting via phonline conference call-10am-10.45am The prayer session was co-ordinated by D.Marshall, hosted by D.Grant, to pray for various request, intercede for those affected by the Coronovirus and for Church leaders& the national Government

- **16/4/22-18/4/22-Easter Convocation-Theme: Our Redeemer Lives! -11am-1.30pm** We celebrated the Resurrection of our Lord at the Church building from the Saturday evening and then on the Sunday with joyful Praise& Worship. Pastor Woodley encouraged the Church to Give Thanks to the Lord- we were truly blessed. We did not have a night service, as we were still pacing ourselves because the Pandemic was ongoing.

On the Monday we conducted our service at the Church building from 10.30am-12 noon with Prayer& Praise and from 12.10-3.30pm we had presentations from the Ladies, Brothers& Youth. We had a break for Dinner and continued with Praise& Worship& Preaching until 8.30pm. We were truly inspired, encouraged& rejuvenated during all the sessions

May 2022 to August 2022

- **7/5/22-First Saturday Prayer**-members were invited to a Fasting and Prayer meeting via phone conference call-10am-10.45am. The prayer session was co-ordinated by L. Deacon& hosted by D. Grant, to pray for various request, & to intercede for the sick, Church leaders, Government & for the after effects of Covid.
- **29/5/22- 15th Family Sunday meeting-Theme: Family Love-11am-1.30pm**- our annual meeting held to create a greater opportunity for all members, and non-members, friends and the general public to feel welcome at Shiloh Church, with Pastor Woodley presiding& D. Grant was the moderator. We had presentations from the Sunday school children and a poem from the Seniors group. Our guest speaker was Bishop Harriot who emphasized the importance of Family love biological and spiritually& that God's love is everlasting and open to everyone. We provided light refreshments in the back hall until 2.30pm.
- **11/6/22-Pastoral meeting was held by the Pastor with V. Welsh and D. Grant** via phone conference call at 5pm, hosted by D. Grant. Discussions were regarding the forthcoming Baby Dedication and suggested speakers for the Convocation in July+ other pastoral care issues.
- **25/6/22-Poetry Evening via Zoom-7pm-8pm-sponsored by the Ladies department**, hosted by D. Marshall and co-ordinated by D. Grant. There was an open invitation to members& friends. We worshipped the Lord in our expression of words& songs that were inspiring& uplifting. We thank the Lord for everyone who participated& attended.
- **2/7/22-First Saturday prayer-- via phoneline Conference call, - 10am-10.45am**- members were invited to a Fasting& Prayer meeting that was held virtually, this was hosted by Doreen Grant and co-ordinated by V. Welsh, to pray for various request, and to intercede for the sick and bereaved people from the many deaths due to Coronavirus.
- **23/7-26/7/22 Shiloh 43rd Annual Convocation-Theme: God is in Control! - Isa.43.10-19** Although restrictions were lifted we were cautious, & continued to use sanitizers at the entrance of the Sanctuary due to the ongoing Pandemic and for safeguarding reasons. We re-organised the dates and sessions to adapt. We held all our services at the Church building, and Takeaway meals + Dinner on the Monday& Tuesday sessions was provided by our Caterer's- Roses' Aroma for everyone who attended. We were blessed by the attendance of our Pastor Blake and saints from Sheffield on the Saturday evening. Pastor Blake was our speaker, and gave us inspiring and encouraging words for our unprecedented times. We continued our Convocation service starting at 10.30am-12noon with Prayer&Praise, and then contributions from the Youth and Ladies department.

On the Tuesday we had an Empowerment teaching session from Elder McLean from Bethel Church, which was informative, inspiring and spiritually uplifting. We were also grateful for other visiting Ministers and Pastors. We thank the Lord for our Caterers, Hospitality team, and Administration team and for all our members& everyone who participated and supported our services.

- **6/8/22-First Saturday Prayer**-members were invited to a Fasting& Prayer meeting via phone conference call-10m-10.45am. The prayer session was co-ordinated by Pastor Woodley, hosted by D.Grant, for various prayer request, intercede for the sick, and for people with mental health challenges, and the local community.
- **17/8/22**-Pastor Woodley and some Church members from Shiloh attended the funeral service for Mother Blake from Sheffield, who was a pioneer member of the Church in Sheffield and the Mother of Pastor Blake. A great celebration of life was held- she will be sadly missed.
- **27/8/22-Living Hope UK Church Concert-presiding: Bishop M. Pearce**- Our singing group 'Shiloh voices' were invited to participate at this event, and our choir leader-S. Williams co-ordinated the song choices. We were all blessed with joyful and uplifting worship and fellowship.
- **31/8/22-Submission to Charity Commission Annual 2021**-at this special meeting via Zoom, all the documents required by the Charity Commission-Annual Return 2021,with financial account& Independent Examiners report, and Trustees Annual report were presented. D.. Marshall took the lead with L.Lewis& D.Grant supporting+ R.Woodley& P.Laidley were observers. The reports were submitted successfully before the deadline date of 31/10/22. Thanks to all the Trustees for their committed work during 2022& especially to D.Grant for compiling the Trustees report with input from the Trustees& Leadership Team. Thanks also to L.Lewis& Y.Warner for managing the overall finances of the Church and to D.Marshall as Finance Chair from which she has resigned in Dec. 2022. Many thanks to the members in whatever capacity for volunteering their valuable time for the work of the Lord- we appreciate you all.

September 2022 to December2022

- **3/9/22 First Saturday Prayer**-members were invited to a Fasting and Prayer meeting via phone conference call-10am-10.45am. The prayer session was co-ordinated by L. Deacon, hosted by D.Grant for various prayer request, intercede for the sick, and for young people in the local community and for those who attended Sunday School& the national Government.
- **September 2022-PRS Electricals installed new designated emergency lighting& circuit in Church back hall+ other maintenance work in the Kitchen with new LED lights.** The Trustees also approved and Electrical Installation Condition Report (EICR) on the whole building to assess& rectify areas in need of attention. **The Trustees also agreed for Fire risk assessments& new fire doors to comply with existing standards.** The plan is for this work to be carried out in 2023.
- **25/9/22-14th Harvest Sunday service-12noon-2pm-Theme: Give Thanks to God for Harvestime-** we held our annual service at the Church building, and we were pleased to have Pastor Blake as our morning speaker& the fellowship of the saints from Sheffield, who also donated many food items to our stock.

We assembled 20 boxes, which were distributed, to the local community- YMCA, Oscar, Edward St. Hosp. CAMHS Youth & Adolescent unit, Sandwell Women's Refuge, Albion court & Charles Pearson court Nursing homes. We also gave boxes to our members+ a box was given for the Sheffield Church. We thank the Lord for Evan. Grant who organised the event with the support of Pastor Woodley & Bro. Paul Laidley, and to everyone who donated, participated and attended the meeting. **A special shout out to the Hospitality team who catered a lovely meal for the saints from Sheffield-Sisters Lyn, Reita, Hermine & Yvette.** The meal was truly appreciated by Pastor Blake and the saints.

- **4/10/22- Sandwell Council Voluntary Organisation (SCVO) AGM-10am-12.30pm- Theme: To Boldly Go.... Our Sector looking forward with Confidence-**D. Grant attended this event at the Hawthorns football club, Millichip Suite, as a representative from Shiloh Church. This was the first meeting held in person since Covid. We are members of this organisation that has been very supportive to our Church in many areas. The meeting was informative, productive, with a great vision statement.
- **15/10/22-Social evening for Brothers-** this was co-ordinated by L. Francis in the upstairs hall. The Brothers chilled out with a movie night, refreshments and relaxation- a good time was had by all attendees.
- **23/10/22-Leadership Meeting after the Sunday service was held in the back hall-**We discussed the draft policy on Prohibition of same sex marriage, and amendments were suggested to the draft policy by those in attendance. D. Grant stated that she would re-draft the document with amendments, so a final copy would be completed & a copy sent to Pastor Blake in Sheffield. We also discussed SAC Governance & vision for 2023. Members discussed the current Leadership roles & after a lively discussion it was agreed that the Pastoral Team should be more effective. Dec. Welsh requested Leadership Training & Evan. Grant agreed. The summary to this discussion was that Pastor Woodley would request outlines of Leadership courses by Bishop M. Brooks & Bishop M. Pearce.
- **Update in Dec. 2022-** Pastor Woodley received outlines from both Bishops & it was agreed that the course from Bishop Pearce was more relevant to the role. The Church would sponsor the course with a total cost of £600 for 28 weeks.
- **26/10/22-Trustees and Finance Committee team building event-5pm-**this was held at a local restaurant, for encouragement & appreciation for those voluntary members who have been dedicated and committed to Church-duties, a good evening was had by all.
- **5/11/22-6/11/22-Annual Brotherhood meeting-Theme: Look to the Lamb of God- on the Saturday & on the Sunday-God's Grace & Mercy-** this event took place at the Church premises over 2 days. L. Francis co-ordinated the services in Praise and Worship, with Exhortations from the brothers. Local and National Churches were invited to attend. This meeting was inspiring and encouraging. Refreshments were provided for all attendees.
- **3/12/22-First Saturday Prayer-**members were invited to a Fasting and Prayer meeting via phonline conference call-10am-10.45am. The prayer

session was co-ordinated by Pastor Woodley, hosted by D.Grant, to pray for various request, intercede for the sick, and a special prayer for young people.

- **5/12/22- Trustees meeting-Remuneration proposal from Finance team** via Chair-D. Marshall, for increase to Widows Fund by £10, and also to cleaning of the Church by £5. The Trustees unanimously approved the proposal.
- **12/12/22-Gift aid submission for 2018**-was submitted at this extraordinary meeting via Zoom, The meeting was hosted and led by D.Marshall with input from L.Lewis& D.Grant. In attendance as observers were R. Woodley and P. Laidley. The submission was successful and we were informed by HMRC that a repayment claim of £11,497.77 would be sent to the Church bank account. We give thanks to the co-ordinator- D.Marshall and to all the members and officers who participated to check the gift aid envelopes and thanks to all the members who gave their tithes and offering to the glory of God.
- **25/12/22-Christmas Sunday service**- was held at the Church building with a joyful and uplifting service. Pastor Woodley was presiding and encouraged the Church to give thanks to God for his daily grace and mercy during the on going Pandemic
- **31/12/22- End of Year Service via Zoom from 10.30pm until after midnight**- with Pastor Woodley presiding and V.Welsh moderating the service. Members gave their testimonies of thanksgiving to God during a difficult and uncertain year. but grateful that the restrictions were lifted.. We all gave a prayer of Thanksgiving at midnight, and wished everyone A Happy New Year for 2023.

GOALS FOR 2023/2024

- Trustees to continue the development and review of all policies and procedures, and to ensure compliance.
- Trustees to monitor the plans or task of the sub-committees to ensure they fulfil their objectives, and be pro-active accordingly.
- Trustees to continue to oversee the planned maintenance and safeguarding work on the Church premises in 2023
- Trustees to act on the Electrical report and rectify areas in need of attention and the likely re-wiring of the Church building.
- Trustees to ensure that the new Fire doors and risk assessments are carried out promptly.
- Trustees and Finance team to ensure that the Remuneration for the Pastor and other officers are on the agenda for the AGM in February 2023.
- Trustees and Finance team to complete the procedure for Online Banking.
- Finance team to continue the current system to collect and record weekly receipts and expenses. To also focus on a financial strategy for the future.
- Finance team to continue to verify the data collected from envelopes for Gift aid, and to aim to get the supporting evidence for 2019 ready before 31/12/23
- Trustees and Finance team to aim to have our accounts independently examined for our 7th Annual returns and Trustees report for submission to the Charity Commission before 31/10/23
- Trustees and Finance team to seek opportunities to invest our funds and reduce unnecessary cost, as we have an aging population in our Church.
- To get more members involved in the activities of the Church, and to pray for young people to give their lives to the Lord, as we need to leave a legacy.

FINANCIAL REVIEW

Principal Funding Sources

The charity's principal funding source during 2022 was the offerings and tithes from the congregation, and monetary gifts from friends of the Church.

Total receipts for the year 2022 were: £61,363.43

The total payments during the year 2022 were: £45,841.39

Net of receipts/payments were: £15,522.04

The balance of expenditure during the year mainly related to running costs for the Church premises.

The plan of maintenance on the Church premises were continued in 2022 to ensure Safeguarding and Duty of care for members and the general public, in pursuit of the Church's objectives.

Approved by order of the board of Trustees on 23/10/23 and signed on its behalf by:

NAME of Trustee DOREEN GRAWT

Signature of Trustee [Signature]



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Shiloh Apostolic Church

No (if any)
1168358

CC16a

Receipts and payments accounts

For the period from	Period start date 01/01/2022	To	Period end date 31/12/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Tithes	35,019	-	-	35,019	46,123
Offering	9,489	-	-	9,489	8,829
Donations	2,630	-	-	2,630	564
Fees	1,922	-	-	1,922	985
Contributions/pledges	195	-	-	195	-
Craft, barbecue & events	315	-	-	315	145
Bank interest	47	-	-	47	87
Gift Aid	11,498	-	-	11,498	9,911
Sub total (Gross income for AR)	61,113	-	-	61,113	66,643
A2 Asset and investment sales, (see table).					
Receipts from sale of fixed assets	-	-	-	-	-
Loan repayments received	250	-	-	250	40
Sub total	250	-	-	250	40
Total receipts	61,363	-	-	61,363	66,683
A3 Payments					
General expenses	15,212	-	-	15,212	14,648
Social events/catering	1,325	-	-	1,325	626
Stipend	3,600	-	-	3,600	3,600
Motoring/transport expenses	464	-	-	464	140
Maintenance	15,860	-	-	15,860	10,152
Donations/gifts	5,826	-	-	5,826	5,779
Stationery	253	-	-	253	83
Rent	-	-	-	-	-
Meeting expenses	3,051	-	-	3,051	932
Bank charges	-	-	-	-	-
Sub total	45,591	-	-	45,591	35,960
A4 Asset and investment purchases, (see table)					
Purchase of fixed assets	250	-	-	250	949
Loans made	-	-	-	-	510
Sub total	250	-	-	250	1,459
Total payments	45,841	-	-	45,841	37,419
Net of receipts/(payments)	15,522	-	-	15,522	29,265
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	232,550	-	-	232,550	203,285
Cash funds this year end	248,072	-	-	248,072	232,550

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank current accounts	150,399	-	-
	Building society	96,434	-	-
	Petty cash/cash	1,239	-	-
	Total cash funds	248,072	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

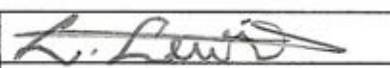
	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Loan	1,382	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Church building	Unrestricted	12,500	-
	Vans	Unrestricted	-	-
	Fixtures & fittings	Unrestricted	29,999	-
	Computers	Unrestricted	2,771	-
	Musical equipment	Unrestricted	15,806	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	LYNETTE LEWIS	22/10/23



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Shiloh Apostolic Church CIO

On accounts for the
year ended

31st December 2022

Charity no (if
any)

1166390

Set out on pages

Attached

Responsibilities and
basis of report

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2022

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention other than that disclosed below in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 23 October 2023

Name:

Andy Hopkins

Relevant professional
qualification(s) or
body (if any):

Address:

BVSC

First Floor
Livery Place
35 Livery Street
Birmingham
B3 2PB