

St Paul's Marylebone

Annual Report

2022



St Paul's Church, 5 Rossmore Road, London NW1 6NJ
www.stpaulsmarylebone.org

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A: Clergy Report

The Rev'd Clare Dowding (Rector)

The Rev'd Donna McDowell (Assistant Curate)

'I am the vine, you are the branches. Those who abide in me and I in them bear much fruit, because apart from me you can do nothing'. (John 15.5)

We are delighted to present the 2022 Annual Report for St Paul's Marylebone to celebrate the life of the church and give thanks to God for all that has grown and flourished over this past year.

One of the noteworthy threads of the past year was the growth of our life as an EcoChurch, most significantly, the awarding of Gold EcoChurch status and the celebration with the Bishop of London and Lord Mayor of Westminster in June 2022. In this report you will see many ways in which our life as an EcoChurch impacts our liturgy, worship, pilgrimage, community celebrations, and care for our neighbourhood and the land around us.

As a nation we marked two hugely significant events in 2022, the Platinum Jubilee of HM Queen Elizabeth II with the weekend celebrations from 2nd – 5th June 2022, and later in the year the sad news of the death of HM Queen Elizabeth II and the State Funeral on 19 September 2022. As a church we marked these events with dignity and reverence, offering services, coffee mornings and vigils, as well as events for the wider community to celebrate and commemorate with us.

On 18th June 2022 we celebrated with Revd Donna McDowell as she was ordained Priest at Holy Sepulchre Church, London, along with other priests in the Two Cities and Stepney areas of the Diocese of London. As priest among us Revd Donna continues her curacy discovering the ways God is revealed in word and sacrament, in ministry and service, and in the relationships between the church, the world and God's people. We are so blessed by Revd Donna's presence among us and grateful for the ministry she offers in this place.

In 2022 St Paul's PCC took the significant step of becoming a member of the *Inclusive Church Network*. This aligns with our commitment to being a place of welcome and hospitality, a church which 'celebrates and affirms every person and does not discriminate'. In line with the IC statement and in partnership with many churches across the country, '*We seek to be a church which welcomes and serves all people in the name of Jesus Christ; which is scripturally faithful; which seeks to proclaim the Gospel afresh for each generation; and which, in the power of the Holy Spirit, allows all people to grasp how wide and long and high and deep is the love of Jesus Christ.*' As a church we continue to explore what this means for us as we strive to be a building and a community that is safe, welcoming and hospitable. I am grateful to our Churchwardens and the PCC, and to all the members of our community, for the ways in which we build up our common life and take seriously the task of being a place of sanctuary, prayer and God's inclusive and radical welcome.

In the first few months of the year, we continued our hospitality towards the community of Afghan women who enjoyed coming to the church for sewing and friendship. Sadly, as the women were moved out of the local hotel we had to bring the group to a close but we were able to celebrate with a meal and time of sharing among the women. We are so grateful to the volunteers and all who donated time, money and materials to make this such a transformative project. We were honoured to be included in a film launched in Refugee Week, that celebrated the way in which churches of all denominations were offering places of sanctuary and welcome to refugees. Although the sewing group ended, we were delighted to be able to stay in touch with one family from Afghanistan who were offered a place to live nearby, and it has been a joy to see members of the church community welcome the family so graciously.

We also served our parish by offering a space for vigil and prayer following tragic deaths on our estates. It is always moving to join with leaders from local churches, synagogues and mosques to pray for peace in our community. We also held a prayer vigil for the people of Ukraine and continue to pray for the world and all its needs in our daily offices and weekly services. As a church in a multi-faith community, we strive to be good neighbours and prayerful friends, whilst also recognising the distinctive ways in which we seek to live out our Christian faith.

During Lent 2022 we invited a number of speakers to share with us about their experiences of eco-awareness and interfaith work; diversity and race; activism; and keeping

hope in the wilderness. We also planned a Lenten series in 2023 focusing on disability inclusion.

Alongside these significant events in the life of the church we continued in the day-to-day ministry of life in the parish:

- ❖ praying for all the people of the parish, those for whom we have the cure of souls;
- ❖ leading God's people in worship and sacrament;
- ❖ offering pastoral care in times of grief, joy and celebration;
- ❖ accompanying families and individuals through times of bereavement and death;
- ❖ visiting and anointing the sick and those experiencing difficulty;
- ❖ leading assemblies and class events in our church school;
- ❖ working with Headteacher, teachers, children, parents and Governing Body to explore the core spiritual values that underpin the education we provide;
- ❖ nurturing the life of this church through Bible study, fellowship and prayer;
- ❖ and sharing fully in the life of this community in all its wonderful diversity.

This year has given us so many opportunities to see God's hand at work among us and to see the fruit of the kingdom growing as we abide in Jesus and be open to the Spirit abiding in us. This coming year I pray that we will continue to find our root and centre in Jesus the Vine, seeking to be his

branches reaching out into the world, that we might see the wonderful fruit of God's kingdom growing and flourishing in new and exciting ways. May we live out our vision, *Loving God, Loving Creation, Loving Community* here in this place.



In Memoriam

As we mark this past year, we remember with gratitude those among our church community who have died in the faith of Christ.

Georgina Antwi
Valerie McDowell
Audrey Durrant
Robert Tull
Anne Tennant
Leonard Pepper
Mary Sue Wonson
Jean Brown
Hilda Griffiths
Joe Sparrowhawk
Gloria Ashmore
John Walsh

HM Queen Elizabeth II

May they rest in peace and rise in glory

B: Meeting of Parishioners and APCM – 30 April 2023

Agenda

Apologies

Meeting of Parishioners

1. Minutes of Last Meeting
2. Election of Churchwardens

Annual Parochial Church Meeting

1. Minutes of Last Meeting
2. Electoral Roll Report
3. Finance Report
4. Churchwardens Report
5. Deanery Synod Report
6. Elections to Deanery Synod and PCC
7. Appointment of Independent Examiner
8. Presentation of Annual Report
9. AOB

Minutes of 2022 Meeting

Minutes of the Annual Parochial Church Meeting Sunday 3 April 2022 St Paul's Church, 5 Rossmore Road

Present: Revd Clare Dowding (chair), Revd Donna McDowell, Eurita Edwards, Paul Roadnight (churchwardens) and 18 parishioners

Apologies: Martin Carr, Eileen Dry, Fiona McCreedy, Wilf Parsons, Julia Dawson

Meeting of Parishioners (11.28am)

1. Minutes of last meeting, 23 May 2021

Agreed as an accurate record.

2. Election of Churchwardens

There were two candidates:

Eurita Edwards – proposed: Sue Davies; seconded: Hyacinth Norton

Paul Roadnight – proposed: Eileen Dry; seconded: Sylvia Meek

Both were elected unopposed. They were thanked for all they had done in 2021.

There being no further business, the meeting was closed and, the same persons being present, the APCM was opened.

Annual Parochial Church Meeting (APCM) (11.30pm)

1. Minutes of last meeting, 23 May 2021

Agreed as an accurate record.

2. Electoral Roll Report

Kim McAuliffe reported that, after revision, the electoral roll stands at 66.

3. Finance Report

Martin's finance report was received. The financial statements for 2021, duly examined and approved by the PCC, were presented and received by the meeting.

Clare reported on the finances; we are well-supported by income from Freshstart and Homestart, and lettings have recovered to pre-pandemic levels.

With our finances in a strong position, we can move towards installing a solar battery and, in due time, investigating a heat pump to make our heating more efficient and lower carbon.

In the coming year, Foodcycle finance will be moved to a separate account.

4. Churchwardens Report

Read by Eurita and received by the meeting.

5. Deanery Synod Report

Four meetings were held in the year, one online and three in person.

6. Elections

No elections to Deanery Synod or PCC were required.

7. Appointment of Independent Examiner

Our Independent Examiners are MASY Associates. The meeting approved them to continue in this role. Proposed: Martin Carr; seconded: Kirsty Kirby

8. Presentation of Annual Report

The report is still awaiting printing and will be available for parishioners next week. Its contents were noted and received by the meeting.

9. AOB

Donna gave a short update on the Afghan Sewing Group.

Clare said 'thank you' to the PCC, Sidespersons, Churchwardens, Deanery Synod Reps, Martin, Simon, Bill, and all parishioners who help in the church.

Clare and Donna were thanked for all their care by the PCC.

There being no other business, the meeting closed with the grace at 12.01pm.

C: PCC and Governance

The PCC are responsible with the rector and churchwardens for the governance of the church and are its trustees; they met 5 times in the past year. The membership in 2022-23 has been as follows:

The Rev'd Clare Dowding (chair)

The Rev'd Donna MacDowell

Eurita Edwards (churchwarden and lay vice chair)

Paul Roadnight (churchwarden)

John Kitchen (Deanery Synod)

Sue Davies (Deanery Synod)

Kim McAuliffe (ER Officer)

Angela Molloy (Safeguarding Officer)

Kirsty Kirby

Julie Southgate

Len Dry

Susan O'Reilly

Martin Carr (Finance Manager – in attendance)

Electoral Roll

Kim McAuliffe and Martin Carr

The roll has been revised ahead of this meeting and now stands at **71** members. 51 are resident in the parish, 20 outside.

Marylebone Deanery Synod

John Kitchen

The St Marylebone Deanery Synod is a formal meeting of representatives of the churches in the St Marylebone Deanery. Although there are business items to be dealt with, including the appointment of school governors, the meetings are mainly for information and discussion about mission and ministry in the area. The Synod met three times during 2022, at which the following were the main points of discussion.

At the March meeting, the main topic was the *Living in Love and Faith* programme. This had been launched in November 2020, the aim being to learn to listen to each other, especially people from very different backgrounds to ourselves, focussing on identity, sexuality, relationships and marriage. Resources and training had been available for a while. Churches had varying levels of involvement with the programme. The next stage was to get the widest possible participation across the whole church. There were concerns about future arrangements, including the potential for divisions within the church. Feedback to the national team was required by the end of April 2022, following which a report would be prepared for discussion at the General Synod meeting in February 2023.

The meeting also discussed ways of supporting Ukrainian refugees.

The June meeting coincided with the Bishop of London's visit to parishes in the deanery. At the meeting Bishop Sarah gave her reflections on the church in London following Covid. She emphasised the importance of not looking back to the

congregations pre-Covid, but to what the church should be doing next. Churches had lost members who had not returned but had grown in other ways such as their on-line presence. She also highlighted the importance of the 2030 Vision for London, that every Londoner should meet a Christian, with the aim of building deeper relationships with non-Christians. Questions to the Bishop included mental health issues, racial injustice, and supporting schools.

At the final meeting in October, Martin Carr (our Finance & Operations Manager) gave a presentation on Eco Church. Martin introduced the process and explained how churches could participate in the scheme. Revd Donna then described our own journey from the very beginning through to achieving Gold standard, encouraging other churches to sign up. There was also a discussion on the warm spaces initiative, initially places to help people deal with the cost of living crisis, but since extending to places where people can take refuge from the stresses of daily life in a welcoming environment.

D: Reports

Churchwardens' Fabric Report

Paul Roadnight

The churchwardens are pleased to report the following developments to our premises in 2022:

- Outside installation of battery storage for our PV energy system;
- Construction of timber inspection hut for PV battery and controls;
- Lagging to all heating and hot water pipes in cellar and lobby areas above. Lagging to all hot water pipes in organ loft;
- External works in front of church: plant containers and water butts;

A new fire alarm system for the church building is scheduled for next year, and we will also investigate a new sound system.

Finance Manager's Report and Annual Accounts

Martin Carr

The accounts for 2022 show a surplus, largely due to a substantial increase in rental income with Covid restrictions now long gone.

Foodcycle now has its own bank account, and its funds have been wholly transferred.

We have healthy assets as we move to the next stage in our mission.

Income

Rental income from our licensees is stable and from other hall hirers has increased in 2022. This level of income should ideally be sustained into the future.

Voluntary receipts are stable. A rise in the proportion of income from congregational giving would be desirable, and we will highlight the Parish Giving Scheme to all in 2023. We will also acquire a 'tap-to-give' facility.

Expenditure

Staffing costs were higher having employed an administrator together with St Cyprian's in the first half of the year. The parishes can look towards additional staff support in 2023. Church running costs include some notable improvements to our premises, such as the PV battery and renewal of our small garden. Projects for 2023 could include a new fire alarm and sound system.

Our current level of Parish Share is affordable and can increase slowly in line with requests from the diocese.

Community Activities

St Paul's Community

Martin Carr

It was wonderful to restore St Paul's to its full post-pandemic vibrancy during 2022, with all remaining restrictions lifted.

Our partners and licensees Homestart and Freshstart continue to develop their work in the gallery spaces, which are busy again, and as well as making a positive contribution to the community bring valuable rental income which enables much more to take place at St Paul's.

The main church-hall space is busy, and in addition to old friends, we have welcomed Central London Tai Chi and Millennium Performing Arts among others to use our space on a regular basis.

As we look forward, we want to see our partnership with St Cyprian's grow, our space to become ever more well-used, and sustainably maintained, and the good we do in our local area to be not only maintained but multiplied.

FoodCycle

Bill Miller

Guest contact time in hours:

3,584

Surplus saved: **6521kg**

Take aways given: **1386**

Community meals: **2047** (this is the number of guests and volunteers served)



Guests' attendance continued to increase throughout the year with Marylebone remaining one of the largest attended London projects. Guests commented that FoodCycle Marylebone needs no improvement, it's fantastic; the

volunteers are first class; the meals are excellent; and that they enjoy getting out of the house, meeting up with friends and having a chat with people.

We received funding from Arnold Clark, Church Street Ward councillors, Baker Street Quarter, Groundwork UK (Tesco), Warwick Trust, Neighbourly/Marks & Spencer and from an individual.



EcoChurch

Martin Carr

What a year! In May, after a visit from A Rocha representatives, we heard the great news that St Paul's was to become only the second **gold-awarded EcoChurch** in the Diocese of London, and the first gold-awarded estates-based EcoChurch in the UK.



Focusing on worship and teaching, our building, our land (not just onsite but throughout the parish), community and lifestyle, it is safe to say that we have integrated a creation-centred approach into everything we do.

In addition to many existing initiatives, we renewed our small garden through crowdfunding, and now have a battery to store our PV energy for better electricity use.



We are by no means yet carbon-neutral – we need to find a way of reducing our reliance on gas for heating. But we are on a journey, and are now a beacon to other churches and organisations looking to the path we have pioneered towards a future in which God's earth is valued as it should be.

Each of us has a part to play in that story – so be inspired to live out in your own lives what we have learned together as a community. Our actions matter.

Fairtrade

Fiona McCreedy



I have continued to run the Fairtrade stall on a Sunday. Seville orange and ginger marmalade, which I make with Fairtrade sugar, is very popular. I also bring the stall out for coffee mornings and have regular customers.

The Penfold hub invited me to their garden party where the stall did exceedingly well. It is good to be able to promote both Fairtrade and St Paul's. We are a Fairtrade church and have been for many years – when the diocese signed up we were in from the beginning.

Finally, we held a Big Brew coffee morning for Transform Trade and this raised £130.

Coffee Mornings

Susan O'Reilly



St Paul's coffee morning is held on the first Wednesday of every month. From before 9am, volunteers are busy setting up tables and chairs, preparing plates of cakes and making sure that there are enough plates and cups ready. The Fairtrade stall is set up and we are open for guests by 10 am.



On average, 25-30 people arrive throughout the morning, for a cup of tea or coffee and a chat and several people bring homemade cakes to share. The atmosphere is always lively and everyone seems to have a good time.

Donations are gratefully received towards the cost of the refreshments. Occasionally we have a theme, such as our Jubilee coffee morning last year and we also joined in with the Big Brew in aid of Fairtrade. We hope that members of the congregation and local community continue to enjoy the coffee mornings.

Greenwich Trip

Eurita Edwards

On Friday 10 February '23 a group of people from the church went on trip via the River Thames to Greenwich, and for a Pie and Mash lunch at Goddards.



After a pleasant bus ride we arrived at Waterloo and made our way to the pier to catch the Thames Clipper. It was a bright, sunny but chilly day but this didn't stop some of the group sitting on the outer deck of the boat to get a better view of the landmarks, taking pictures along the way.

Arriving at Greenwich Pier with time to spare before lunch, we had the opportunity to browse around the wide range of stores and shops within Greenwich Market. Then it was time for lunch - pie & mash for all accompanied with a mug of tea or soft drink, for afters fruit crumble and custard. A very filling meal from Goddards. We all enjoyed some further free time around Greenwich shops and local attractions, then came our return journey back down the River Thames. A great day had by all, with a special thank you to Revd Donna for organising this trip.

Pilgrimage to Norfolk

Angela Molloy

After a long journey we arrived at a lovely retreat house and grounds of Quiet Waters in Bungay, Norfolk. We received a lovely welcome from the staff. The next morning we had breakfast with the staff taking our orders. With our tummies full we went to the church and shrine of Julian of Norwich after a scenic ride through the countryside. The church was so peaceful, and we spent a while there taking in the serenity and fellowship of Julian's chapel. We all felt at rest there.



Then it was on to Norwich, to the Cathedral itself which was huge and cloistered. We stopped at the Precentor's house for tea. Canon Aidan & Esther Platten made everyone so welcome. The retreat house was so peaceful and the grounds so uplifting, and the services in the chapel made us all feel united and part of a really good fellowship, at peace with God and the world.





St Pauls Church
5 Rossmore Road, Marylebone, London, NW1 6NJ

31st December 2022

MASY Associates Ltd
23a Craven Terrace
London
W2 3QH

St Paul's Church

Independent Examiner's report to the member/trustees of St Paul's Church, Marylebone, NW1 6NJ

I report on the accounts for the year ended 31st December 2022, which are set out on the following pages.

Respective responsibilities of the Trustees and Independent Examiner

The charity's trustees consider that an audit is not required for this year (under section 43(2) of the Charities Act 1993 (the Act)) and that an independent examination is needed.

It is my responsibility to

- examine the accounts (under section 43(3) of the Act);
- follow the procedures laid down in the General Directions given by the Charity Commissioners (under section 43 (&)(b) of the Act); and
- state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with the General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the management committee concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in a full audit, and consequently I do not express an audit opinion on the accounts.

Independent Examiner's Statement


In connection with my examination, no matters have come to my attention

1. which give me reasonable cause to believe that in any material respect the requirements.
 - a) to keep accounting records in accordance with s.41 of the Act; or
 - b) to prepare accounts which accord with these accounting records have to been met; or
2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

MASY Associates Ltd
23a Craven Terrace
London
W2 3QH

~~XXXXXXXXXX~~

16th March 2023


3rd April 2023

Receipts and Payments Accounts

		Unrestricted	Designated	Restricted	Endowment	Total 2022	Total 2021
	Note	Fund	Fund	Fund	Fund	£	£
		£	£	£	£		
Receipts							
Voluntary Receipts:							
Planned Giving		£ 4,057.54				£ 4,057.54	£ 3,700.06
Collections at services		£ 3,674.19				£ 3,674.19	£ 3,279.32
All other giving/voluntary receipts		£ 2,028.84				£ 2,028.84	£ 2,476.56
Legacies		£ -				£ -	£ -
Gift Aid recovered		£ 3,145.99				£ 3,145.99	£ 3,020.15
Foodcycle donations				£ 597.60		£ 597.60	£ 1,776.92
TOTAL		£ 12,906.56	£ -	£ 597.60	£ -	£ 13,504.16	£ 14,253.01
Activities for generating funds	4a	£ 20,055.42		£ 6,928.39		£ 26,983.81	£ 42,928.20
Investment Income	4b	£ 3,926.34		£ 372.30		£ 4,298.64	£ 3,480.03
Church Activities	4c	£ 111,633.09				£ 111,633.09	£ 69,612.79
Total Receipts		£ 148,521.41	£ -	£ 7,898.29	£ -	£ 156,419.70	£ 130,274.03
Payments							
Church Activities:							
Parish Share		£ 30,000.00				£ 30,000.00	£ 28,000.00
Clergy and staffing costs	4d	£ 50,159.23				£ 50,159.23	£ 31,468.45
Church running costs	4e	£ 50,842.93				£ 50,842.93	£ 32,644.87
Mission giving	4f	£ 1,085.29		£ 372.30		£ 1,457.59	£ 964.35
Mission expenses, hospitality		£ 4,192.61				£ 4,192.61	£ 984.01
Foodcycle expenses				£ 11,843.18		£ 11,843.18	£ 13,764.24
TOTAL		£ 136,280.06		£ 12,215.48		£ 148,495.54	£ 107,825.92
Cost of generating funds		£ 706.34				£ 706.34	£ 597.86
Bank charges		£ 99.00				£ 99.00	£ 103.00
Total payments		£ 137,085.40	£ -	£ 12,215.48	£ -	£ 149,300.88	£ 108,526.78
Excess of receipts over payments		£ 11,436.01	£ -	-£ 4,317.19	£ -	£ 7,118.82	£ 21,747.25
Transfers between funds		£ -	£ -	£ 24,922.78	£ -	£ 24,922.78	£ -
						£ 17,803.96	
		Current Acc	Savings Acc	Investment Account	Total		
Cash at bank 01/01/22		£ 22,254.62	£ 30,936.57	£ 2,269.46	£ 55,460.65		
Cash at bank 31/12/22		£ 16,529.03	£ 16,039.49	£ 5,088.17	£ 37,656.69		
Movement of Funds						£ 17,803.96	

Statement of Assets and Liabilities

	Notes	Unrestricted Funds (£)	Designated Funds (£)	Restricted Funds (£)	Total 2022 (£)	Total 2021 (£)
Cash Funds						
Bank Current Account		15,250.63		1,278.40	16,529.03	22,254.62
Bank Gold (Savings) Account		16,039.49			16,039.49	30,936.57
		<u>31,290.12</u>	<u>-</u>	<u>1,278.40</u>	<u>32,568.52</u>	<u>53,191.19</u>
Investment Assets						
Investment deposit	2A	5,088.17			5,088.17	2,269.46
Investment Fund Shares at market value	2B		92,976.30	-	92,976.30	96,675.00
		<u>5,088.17</u>	<u>92,976.30</u>	<u>-</u>	<u>98,064.47</u>	<u>98,944.46</u>

Notes

1 The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts & Payments basis.

2A CCLA investment deposit account 012794001D

2B CCLA investment 012794001S - 4500 shares at estimated share value £2064.59 (remnant of St Matthew's hall fund)

3 The movements in restricted and designated funds during 2022 were:

		Bal B/fwd	Receipts	Payments	Bal C/fwd
		£	£	£	£
RESTRICTED					
Boxing Day Lunch		1,278.40	-	-	1,278.40
Foodcycle	Note 1	29,239.97	11,151.91	40,391.88	-
TOTAL		30,518.37	11,151.91	40,391.88	1,278.40
DESIGNATED					
None					
TOTAL		£ -	£ -	£ -	£ -

Note 1

Most funds transferred to new, independent, account, Oct '22

4 Further Analysis of Receipts and Payments

	Unrestricted General Fund	Restricted Fund	Total 2022	Total 2021
	£	£	£	£
Receipts				
a) Activities for generating funds:				
Coffee mornings / church fayres	295.88		295.88	29.20
Fundraising for external charities	658.04		658.04	-
Fabric grants and projects	9,535.50		9,535.50	-
Foodcycle grants		6,928.39	6,928.39	26,840.00
JRS grants				5,559.00
Other (Afghan welcome)	9,566.00	-	9,566.00	10,500.00
	20,055.42	6,928.39	26,983.81	42,928.20
b) Investment Income:				
Dividends on CCLA Investment Funds (Mould)		372.30	372.30	362.65
FIT payments	987.15		987.15	439.13
Investment income (Account 012764001D)	2,765.25			
Bank Interest & Investment account interest	173.94		173.94	2.84
	3,926.34	372.30	1,533.39	804.62
c) Church Activities:				
Fees for weddings and funerals	1,630.00		1,630.00	2,677.00
Fairtrade stall income	1,250.00		1,250.00	1,284.30
Church Centre lettings	94,191.29		94,191.29	62,574.65
Sundry Refunds	14,561.80		14,561.80	3,076.84
Other	-		-	-
	111,633.09	-	111,633.09	69,612.79
Payments				
d) Clergy and staffing costs				
Salaries	32,258.15		32,258.15	23,532.31
Tax and NI and pensions	2,695.74		2,695.74	2,526.72
Staff expenses/costs	1,974.65		1,974.65	2,156.10
Parish flat costs	13,230.69		13,230.69	3,253.32
	50,159.23	-	50,159.23	31,468.45
e) Church running expenses:				
Organ and piano inspection/maintenance	312.35		312.35	499.73
Costs of services	4,164.22		4,164.22	2,461.67
Office costs	4,092.71		4,092.71	5,428.58
Church building running expenses and insurance	11,833.47		11,833.47	8,618.32
Church refurbishment, repairs & maintenance	27,589.16		27,589.16	12,449.21
Professional fees	1,479.54		1,479.54	1,215.25
Assigned fees to LDF	1,156.00		1,156.00	1,825.00
Sundries (including refunds)	215.48		215.48	147.11
	50,842.93	-	50,842.93	32,644.87
f) Mission giving and donations:				
A Rocha UK	240.00		240.00	240.00
Climate Stewards	287.24		287.24	261.60
Unlock	325.00		325.00	-
Inclusive Church	100.00		100.00	-
Mould Trust		372.30	372.30	362.75
Big Brew	133.05		133.05	100.00
	1,085.29	372.30	1,457.59	964.35