

Report of the Trustees and  
Unaudited Financial Statements for the Year Ended 31st March 2025  
for  
Yate Outdoor Sports Complex Limited

Dunkley's  
Chartered Accountants  
Woodlands Grange  
Woodlands Lane  
Bradley Stoke  
Bristol  
BS32 4JY

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for the Year Ended 31st March 2025

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Yate Outdoor Sports Complex Limited

Reference and Administrative Details  
for the Year Ended 31st March 2025

TRUSTEES	E S Taylor J R J Dale J P Ford M Beard R P Michael (resigned 19.5.25) S R Perry (resigned 19.5.25) S Thomas-Ellis A J Chambers P F Blackwell (appointed 19.5.25) M Kiston (appointed 19.5.25) S Stacey (appointed 14.7.25)
REGISTERED OFFICE	Yate Outdoor Sports Complex Limited Broad Lane Yate Bristol South Glos BS37 7LB
REGISTERED COMPANY NUMBER	09809040 (England and Wales)
REGISTERED CHARITY NUMBER	1166343
INDEPENDENT EXAMINER	Dunkley's Chartered Accountants Woodlands Grange Woodlands Lane Bradley Stoke Bristol BS32 4JY

From time to time, the charity also uses the trading names YOSC or YOSC LIMITED.

Report of the Trustees  
for the Year Ended 31st March 2025

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31st March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

YOSC Ltd is a not for profit charitable company, established by volunteers from Yate & District Athletics club, in order to save the facilities at Yate Outdoor Sports Complex from closure after the withdrawal of funding by South Gloucestershire Council. During the course of this year the trustees were made up of volunteers from Yate and District Athletics Club, Sedgemoor Target Sprint Shooting, Yate United FC, Yate Hockey Club, Yate Rugby Club, and representatives of Yate Town Council.

The complex is operated under license from Yate Town Council with the specific aim of providing and enhancing facilities to benefit all members of the public.

The charity's objects ("objects") are specifically restricted to the following:

- 1 the primary object of the charity is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Yate and the surrounding area by the provision of facilities for playing athletics, hockey, football, and any other sports, games or related activities.
- 2 the advancement of the physical education of young people not undergoing formal education;
- 3 to further or benefit the residents of Yate and the surrounding area without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents;
- 4 to promote for the benefit of the inhabitants of Yate and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants;
- 5 for the public benefit to promote the education (including social and physical training) of people in Yate in such ways as the charity trustees think fit including by developing their mental, physical and moral capabilities through leisure time activities;
- 6 to advance in life and relieve needs of young people of Yate and the surrounding area through:
  - (a) the provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life;
  - (b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Provided at all times the primary object of the charity is the promotion of community participation in healthy recreation for the benefit of the inhabitants of Yate and the surrounding area by the provision of facilities for playing sport.

**Significant activities**

The main activity for the charity is to provide sports and outdoor facilities to the general public in Yate and the surrounding area.

**Current facilities include:**

- An outdoor athletics arena and equipment
- An all weather Hockey Pitch - used for both Hockey and Football
- A range of Grass Football Pitches - catering for both Junior and Senior level competition
- A Grass Rugby Pitch
- A Shooting Range
- A community building, incorporating changing facilities, indoor and outdoor toilets and a function suite.
- Multi-activity building - providing a large indoor space for indoor activities

## OBJECTIVES AND ACTIVITIES

### Public benefit

As noted above, the charity's main objective is the promotion of community participation in healthy recreation in and around Yate.

We are passionate about providing facilities to benefit all members of the local community, with regular users ranging in age from toddlers to pensioners, the able-bodied and disabled. Facilities are available for hire to individuals, groups and businesses alike. Regular hirers include

- Local schools for year round PE lessons, sports days and specific GCSE PE classes
  - Avon Schools Athletics Association for district and county athletics championships and trials
  - Sports clubs, ranging from Athletics and Triathlon, to Football, Hockey, Rugby and GB Shooting
  - The FA and England Athletics use the facilities for assessment and training courses
- Disability groups, ranging from adaptive athletics to street dance

In considering the above, the trustees have had regard to the Charity Commission's guidance on public benefit.

Report of the Trustees  
for the Year Ended 31st March 2025

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

During this, the charity's eighth year of operation, the charity has continued to maintain ongoing provision of sports facilities for use by the general public.

This has included:

- Maintaining the facilities, including cleaning community buildings and changing rooms, external areas and pathways.
- Preparing pitches, mowing grass and applying white lines, maintaining the athletics track and 3G Hockey pitch
- Daily opening and closing, preparing equipment for use and operating flood lights
- Taking bookings and fielding enquiries from users and the public
- Being on call for emergencies over night
- Promotion of the facility through a website, PR, local advertising and hosting community events.
- Processing grant applications, and working with the council to unlock funding for capital projects

The Trustees started the year looking forward to a 2024 / 2025 without disruption, with all clubs and hirers able to train, and compete in league competition.

Throughout April & May, the complex hosted National Series Target Sprint Competitions arranged by regular hirer Sedgemore Target Sprint Club on behalf of British Shooting.

In July, the Trustees were delighted to once again host the Yate Cancer Relief Relay for Life, which returned to the complex in its pre-covid 24 hour format, with participant teams maintaining a 24 hour long presence walking and running around the athletics track.

In August and September, alongside normal competition, the complex was pleased to host athletics events for Masters, with participants ranging from age 35 to 85, and Deaf Schools, providing a rare opportunity for deaf children to get involved in athletics.

In November the Complex hosted a community fireworks display. The event was very well attended and the Trustees hope to make this a regular fixture in the Yate social calendar.

Later in November the complex suffered a sewage overflow caused by flooding of the Wessex Water Pumping Station. Wessex Water have now installed a non-return valve to guard against future flooding. Further improvements to the complex have included the relaying of footpaths and the installation of a safety rail between the path and the incline down to the Athletics Track.

The Multi-Activity building has continued to provide an accessible large indoor space for wheel chair users, and able bodied users alike. Whilst the Trustees were saddened to learn of the discontinuation of the boxing club, the increased space provided by the removal of the boxing ring has provided a more flexible area for hire. Regular users include Yate & District AC Adaptive Athletics, Marshal Arts Clubs and Street Fusion Dance - a weekly session for young adults and teens with additional needs.

The complex has continued to welcome staff and pupils of South Gloucestershire Sport & Education who use the clubhouse as a base for providing educational mentoring for students with complex needs who do not cope well in mainstream school, and Brimsham Green School continue to make use of the all-weather pitches and athletics track for PE lessons and clubs.

The Trustees are pleased to report the growth in resident clubs. Over the financial year, an additional pitch was created for Yate Rugby Club, Yate Hockey Club attained Clubmark status and Yate Athletic Club continued to grow their Adaptive Athletics offering. Both the Hockey Club and the Athletic Club saw athletes competing at a national and even international level.

The complex continues to rely heavily on volunteers, however the continued employment of a Complex Manager and Groundsman is continuing to reduce the volunteer hours required to sustain the physical elements of the Complex (for example cleaning community buildings, mowing grass and cutting back hedges). It is hoped that we will be able to increase paid administrative support during 2025.

The Trustees were delighted to welcome Matt Kitson from Yate Rugby Club to the board of Directors and Trustees thus widening the breadth of user representation from Athletics, Football, Hockey and Target Sprint.

Over the course of the year, construction of the new Ladden Garden Village Estate has crept still closer to YOSC Ltd boundaries. Security fencing has been installed however, the new residences are not yet protected from noise by the acoustic fence required by planning permission. Whilst welcoming the influx of potential new hirers, the Trustees remain cautious as to the effectivity of the proposed fence, and implications for the future.

Report of the Trustees  
for the Year Ended 31st March 2025

Whilst the Trustees are pleased to report that the Athletics Stadium has been awarded Track Mark status, thus ensuring future hire for top level of competition, lighting for both the Athletics track and the Hockey pitches has become a concern. The lamps currently in use are now end of life, and as such have become more difficult and more expensive to source. Replacement lighting is now urgently required to ensure the continued hireability of the Hockey pitches in particular. With this in mind, the Trustees end the year looking forward to a 2025 hopefully free from disruption, during which we can continue to provide excellent sporting facilities to the local area and build on the breadth of activities already available.

**FINANCIAL REVIEW**

**Financial position**

At the balance sheet date, the charity held current assets (free reserves) totalling £148,978 (2024 - £125,941) and total net assets of £154,268 (2024 - £125,567).

**Principal funding sources**

The majority of the charitable income has originated from groups and instructors using the Complex for various sporting activities, including hire by the local authority for school use.

The charity also typically receives rental payments for use of the facilities by the Yate Outdoor Sports Complex (Facilities Management) Community Interest Company, a company controlled by a number of the trustees.

**Reserves policy**

It is the trustees' policy to periodically review the Reserves Policy in light of current and future commitments, the matter is considered as part of the trustees' meetings.

Given the impacts of covid-19, the trustees aim is to hold a higher value of reserves to help meet any short-term funding matters.

There are no restricted reserves at the balance sheet date.

The charity holds unrestricted reserves of £154,268 (2024 - £125,567) at the balance sheet date. These are used as working capital to support the charitable activities, and are not deemed excessive by the trustees.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Governing document**

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

**Recruitment and appointment of new trustees**

There must be a minimum of 2 trustees at any one time.

The trustees may appoint a person who is willing to act to be a trustee, by ordinary resolution.

The trustees listed on page 1 have been appointed after personal recommendation.

On agreeing to become a trustee of the charity, new trustees are thoroughly briefed by their co-trustees on the history of the charity, the day-to-day management, the responsibilities of trustees, the current objectives and future plans. the trustees are also encouraged to attend any courses which they feel are relevant to the development of their role, and to keep up-to-date on any changes in legislation.

23/12/2025

Approved by order of the board of trustees on ..... and signed on its behalf by:



.....  
J R J Dale - Trustee

Independent Examiner's Report to the Trustees of  
Yate Outdoor Sports Complex Limited

Independent examiner's report to the trustees of Yate Outdoor Sports Complex Limited ('the Company')  
I report to the charity trustees on my examination of the accounts of the Company for the year ended 31st March 2025.

**Responsibilities and basis of report**

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

***Lisa White***

Lisa White FCCA

Dunkley's  
Chartered Accountants  
Woodlands Grange  
Woodlands Lane  
Bradley Stoke  
Bristol  
BS32 4JY

24/12/2025

Date: .....



Yate Outdoor Sports Complex Limited

Statement of Financial Activities  
for the Year Ended 31st March 2025

		Year Ended 31/3/25 Unrestricted and total funds £	Period 1/11/22 to 31/3/24  Total funds £
INCOME AND ENDOWMENTS FROM	Notes		
Donations and legacies	2	310	-
Charitable activities			
Providing sports and outdoor facilities		147,181	175,443
Other trading activities	3	8,523	2,300
Investment income	4	473	432
Total		<u>156,487</u>	<u>178,175</u>
EXPENDITURE ON			
Charitable activities			
Providing sports and outdoor facilities		<u>127,786</u>	<u>172,338</u>
NET INCOME		28,701	5,837
RECONCILIATION OF FUNDS			
Total funds brought forward		125,567	119,730
TOTAL FUNDS CARRIED FORWARD		<u><u>154,268</u></u>	<u><u>125,567</u></u>

The notes form part of these financial statements

Balance Sheet  
31st March 2025

	Notes	31.3.25 Unrestricted and total funds £	31.3.24 Total funds £
FIXED ASSETS			
Tangible assets	9	7,672	5,988
CURRENT ASSETS			
Debtors	10	96,390	62,829
Cash at bank and in hand		52,588	63,112
		<hr/> 148,978	<hr/> 125,941
CREDITORS			
Amounts falling due within one year	11	(2,382)	(6,362)
		<hr/>	<hr/>
NET CURRENT ASSETS		146,596	119,579
		<hr/>	<hr/>
TOTAL ASSETS LESS CURRENT LIABILITIES		154,268	125,567
		<hr/>	<hr/>
NET ASSETS		154,268	125,567
		<hr/>	<hr/>
FUNDS	12		
Unrestricted funds		154,268	125,567
		<hr/>	<hr/>
TOTAL FUNDS		154,268	125,567
		<hr/>	<hr/>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31st March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31st March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

23/12/2025

The financial statements were approved by the Board of Trustees and authorised for issue on ..... and were signed on its behalf by:



.....  
J R J Dale - Trustee

Notes to the Financial Statements  
for the Year Ended 31st March 2025

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Income from provision of the facilities is recognised on the date of the use of the facilities.

Donations and grants entitlement is deemed to be at the earlier date of when the funds are received, or when formal notification of the donation or grant is provided.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Improvements to property	- 20% on cost
Plant and machinery	- 20% on cost

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

2. DONATIONS AND LEGACIES

	Year Ended 31/3/25 £	Period 1/11/22 to 31/3/24 £
Donations	310	-
	<u>310</u>	<u>-</u>

Notes to the Financial Statements - continued  
for the Year Ended 31st March 2025

## 3. OTHER TRADING ACTIVITIES

	Year Ended 31/3/25	Period 1/11/22 to 31/3/24
	£	£
Fundraising events	8,523	-
Sponsorships	-	2,000
Rent received	-	300
	<u>8,523</u>	<u>2,300</u>

## 4. INVESTMENT INCOME

	Year Ended 31/3/25	Period 1/11/22 to 31/3/24
	£	£
Deposit account interest	<u>473</u>	<u>432</u>

## 5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 31/3/25	Period 1/11/22 to 31/3/24
	£	£
Depreciation - owned assets	<u>3,244</u>	<u>3,383</u>

## 6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31st March 2025 nor for the period ended 31st March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31st March 2025 nor for the period ended 31st March 2024.

## 7. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 31/3/25	Period 1/11/22 to 31/3/24
Management	<u>2</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

Notes to the Financial Statements - continued  
for the Year Ended 31st March 2025

## 8. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

All comparative amounts in the Statement of Financial Activities relate to the Unrestricted Fund.

## 9. TANGIBLE FIXED ASSETS

	Improvements to property £	Plant and machinery £	Totals £
COST			
At 1st April 2024	34,584	31,460	66,044
Additions	3,092	1,836	4,928
	<hr/>	<hr/>	<hr/>
At 31st March 2025	37,676	33,296	70,972
	<hr/>	<hr/>	<hr/>
DEPRECIATION			
At 1st April 2024	30,727	29,329	60,056
Charge for year	2,466	778	3,244
	<hr/>	<hr/>	<hr/>
At 31st March 2025	33,193	30,107	63,300
	<hr/>	<hr/>	<hr/>
NET BOOK VALUE			
At 31st March 2025	4,483	3,189	7,672
	<hr/>	<hr/>	<hr/>
At 31st March 2024	3,857	2,131	5,988
	<hr/>	<hr/>	<hr/>

## 10. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Trade debtors	40,005	30,207
Related party loan	54,280	31,861
Prepayments	2,105	761
	<hr/>	<hr/>
	96,390	62,829
	<hr/>	<hr/>

## 11. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25 £	31.3.24 £
Trade creditors	315	1,874
Social security and other taxes	83	2,032
Other creditors	334	330
Accrued expenses	1,650	2,126
	<hr/>	<hr/>
	2,382	6,362
	<hr/>	<hr/>

## 12. MOVEMENT IN FUNDS

	At 1/4/24 £	Net movement in funds £	At 31/3/25 £
Unrestricted funds			
Unrestricted and total funds	125,567	28,701	154,268
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	125,567	28,701	154,268
	<hr/>	<hr/>	<hr/>

Notes to the Financial Statements - continued  
for the Year Ended 31st March 2025

## 12. MOVEMENT IN FUNDS - continued

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted and total funds	156,487	(127,786)	28,701
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>156,487</u>	<u>(127,786)</u>	<u>28,701</u>

Comparatives for movement in funds

	At 1/11/22 £	Net movement in funds £	At 31/3/24 £
Unrestricted funds			
Unrestricted and total funds	119,730	5,837	125,567
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>119,730</u>	<u>5,837</u>	<u>125,567</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
Unrestricted and total funds	178,175	(172,338)	5,837
	<hr/>	<hr/>	<hr/>
TOTAL FUNDS	<u>178,175</u>	<u>(172,338)</u>	<u>5,837</u>

The unrestricted funds have not been designated by the trustees and the donors have placed no restrictions upon the use of the income.

## 13. RELATED PARTY DISCLOSURES

Yate Outdoor Sports Complex (Facilities Management) Community Interest Company

The above named company is related due to common management.

At the balance sheet date, there was a balance owing from the related party of £54,280 (2024 - £31,861). Further information about this related party can be found in the Report of the Trustees.

14. SHARE CAPITAL

Yate Outdoor Sports Complex Limited is a company limited by guarantee and does not have any share capital. The charity currently has 9 members and their individual liability towards the debts is limited to £10 in the event of the company being wound up within 12 months of ceasing to be a member.

Detailed Statement of Financial Activities  
for the Year Ended 31st March 2025

	Year Ended 31/3/25 £	Period 1/11/22 to 31/3/24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Donations	310	-
Other trading activities		
Fundraising events	8,523	-
Sponsorships	-	2,000
Rent received	-	300
	<hr/>	<hr/>
	8,523	2,300
Investment income		
Deposit account interest	473	432
Charitable activities		
Sports centre activities	147,181	175,443
	<hr/>	<hr/>
Total incoming resources	156,487	178,175
EXPENDITURE		
Charitable activities		
Rates and water	5,291	11,776
Insurance	1,321	2,259
Light and heat	44,648	55,768
Telephone	1,892	1,718
Postage and stationery	41	159
Sundries	6,935	5,046
Building maintenance	8,912	13,970
Equipment costs and repairs	7,190	2,804
IT and web costs	3,030	4,533
Licences	170	169
Repairs and maintenance	1,793	5,924
Advertising	4,984	844
Improvements to property	2,466	2,901
Plant and machinery	778	481
Bank interest and charges	14	305
	<hr/>	<hr/>
	89,465	108,657
Support costs		
Management		
Salaries and wages	35,444	55,441
Pensions	1,241	1,325
	<hr/>	<hr/>
	36,685	56,766
Governance costs		
Accountancy and legal fees	1,636	6,915
	<hr/>	<hr/>
Total resources expended	127,786	172,338
	<hr/>	<hr/>
Net income	28,701	5,837
	<hr/>	<hr/>