

The Good Shepherd Church of the Nazarene

England & Wales · Charity number 1166295

Details

Other names TAUNTON CHURCH OF THE NAZARENE, BATHPOOL CHAPEL

Status Registered

Legal form CIO

Registered 2016-03-31

Register [View on the Charity Commission register](#)

Contact

Address 103 Bridgwater Road
Bathpool
Taunton
TA2 8BD

Phone 07882764153

Email naomigull75@gmail.com

Website [www.http://Taunton.ChurchoftheNazarene](http://Taunton.ChurchoftheNazarene)

Activities

Objects: THE ADVANCEMENT OF THE CHRISTIAN FAITH AS PART OF THE CHURCH OF THE NAZARENE INC AND THE DISTRICT PRINCIPALLY BUT NOT EXCLUSIVELY IN NORTHERN ENGLAND.

Activities: A Christian Chapel providing a 3 - 4.30 pm Sunday Service to the public on a weekly basis. Bible studies held every Wednesday 7.30 - 9 pm and Thursday evening 7.30 - 9 pm. Christian Counselling available by appointment. Community Garden maintained by the Church for everyone to enjoy at any time. Coffee mornings, barbeques, harvest supper, flower & produce show, local school visit & service.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, Religious Activities, Recreation
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Somerset

Finances

Period end	Income	Expenditure	Assets	Employees
2024-09-30	£12,262	£12,210	-	-
2023-09-30	£15,888	£14,876	-	-
2022-09-30	£18,984	£27,237	-	-
2021-09-30	£13,308	£5,641	-	-
2020-09-30	£8,212	£4,497	-	-

Trustees

Name	Role	Appointed
Kim Danao	Chair	2024-03-09
Annaliza Cruz		2024-03-09
Gladys Magpantay		2024-03-09

The Good Shepherd Church of the Nazarene

England & Wales - Charity number 1166295

Accounts

**The Good Shepherd
Church of The Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended
30 September 2024**

Registered Charity: 1166295

The Good Shepherd Church of The Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2024

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Board of Trustees Report **Pages 3-5**

Financial Statements **Pages 6-7**

The Good Shepherd Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2024

The Board of Trustees presents its report and financial statements for the year ended 30 September 2024.

Reference and Administrative Information

Charity name: The Good Shepherd Church of The Nazarene
Charity Registration Number: 1166295
Principal Address: Bathpool Chapel, Bridgewater Road, Taunton, TA2 8BD

Board of Trustees

Kim Danao (Chairperson)
Annaliza Cruz (Treasurer)
Gladys Magpantay (Secretary)

The Chairperson is ex officio by virtue of his office as Pastor of The Good Shepherd Church of The Nazarene and the NYI, NMI and Children's Ministry representatives are also ex officio by virtue of their office within the Church.

Holding Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: Not applicable

Bankers: Barclays Bank, 46 North Street, Taunton, TA1 1LZ (Branch Sort Code: 20-85-26)

Independent Examiner: Not required as total income for the year ended 30 September 2024 is below £25,000.

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 31 March 2016 with registration number 1166295.

Trustee Appointments

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually by the members of The Good Shepherd Church of The Nazarene at the annual general meeting held in January/February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The Good Shepherd Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2024

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Promotion of a Community Prayer Garden adjacent to the Chapel which is open to the general public.
- Caring for those in need through things such as hospital visitation, meals, phone calls, help with shopping, etc.
- Hiring out the building to local businesses/community groups.
- Continuing to develop links with the local community, to enhance the involvement of the church with and relevant local agencies on behalf of the local community.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity, without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of The Good Shepherd Church of The Nazarene.

Financial Review

**The Good Shepherd Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024**

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings or directly through the bank. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The financial statements show there was a net increase in cash funds during the year of £51.90.

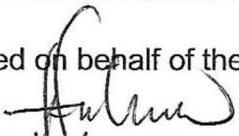
Plans for Future Periods

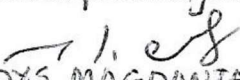
The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on 16th of July 2025


Dr. Kim Dana
(Chairperson)


GLADYS MAGPANTAY
(Secretary)

**The Good Shepherd Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2024**

	Unrestricted Funds 2024	Unrestricted Funds 2023
Income	£	£
Tithes & Offerings	4,683.78	2,059.23
Rents Received	4,000.00	12,665.00
Other Donations	260.00	1,150.00
The Good Shepherd Funds	3,172.91	-
Other Income	145.00	13.40
Total Income	12,261.69	15,887.63
Expenditure		
Church Utilities	2,346.19	2,241.68
Chapel/Manse Insurance	991.87	1,109.24
Licences and Subscriptions	308.58	159.99
Chapel/Manse Repairs	681.75	3,374.98
Manse/Car Expenses	4,945.24	5,603.52
Church District Budgets	-	1,096.96
Missions	-	314.50
Ministry Expenses	250.00	703.72
Hospitality	-	270.94
Equipment	342.87	-
Stationary	46.89	-
Gifts	1,000.00	-
Garden Expenses	576.40	-
Other Expenditure	720.00	-
Total Expenditure	12,209.79	14,875.53
Balance Brought Forward	4,480.34	3,468.24
Net Change For The Year	51.90	1,012.10
Balance Carried Forward	4,532.24	4,480.34

	<u>£</u>	<u>£</u>
Cash Funds		
Bank account	4,532.24	4,480.34
Total Funds Held	4,532.24	4,480.34
Fixed Assets		
103 Bridgewater Road, Taunton, TA2 8BD	220,000	220,000
<hr/>		
Total Assets	224,532.24	224,480.34
 Represented By:		
Funds		
General Fund	4,532.24	4,480.34
Designated Fund – Capital Fund	220,000	220,000
<hr/>		
Total Funds	224,532.24	224,480.34

The Charity also owns property known as Bathpool Chapel on Bridgewater Road, but no original cost details pertaining to this property are available.

Purpose of Funds

General Fund

This is unrestricted funds for use to achieve the aims and objectives of the charity.

Capital Fund

This is an unrestricted fund designated to hold the freehold value of the manse.

Trustee Remuneration & Expenses

During the year Kim Danao, the Pastor and Chair of the Trustees, was given £1,000 in love gifts in recognition of his work for the charity.

The Good Shepherd Church of the Nazarene

England & Wales - Charity number 1166295

Accounts

**Taunton
Church of The Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended
30 September 2023**

Registered Charity: 1166295

Taunton Church of The Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2023

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Board of Trustees Report **Pages 3-5**

Financial Statements **Pages 6-7**

Taunton Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2023

The Board of Trustees presents its report and financial statements for the year ended 30 September 2023 .

Reference and Administrative Information

Charity name: Taunton Church of The Nazarene
Charity Registration Number: 1166295
Principal Address: Bathpool Chapel, Bridgewater Road, Taunton, TA2 8BD

Board of Trustees

Kim Danao	(Chairperson)
Annaliza Cruz	(Treasurer)
Gladys Magpantay	(Secretary)
Rev Tassadaq Naomi Gull	(resigned: 09/03/2024)
Rose Crowie	(resigned: 09/03/2024)
Linda Hancock	(resigned: 09/03/2024)
Kathy Jones	(resigned: 09/03/2024)

The Chairperson is ex officio by virtue of his office as Pastor of Taunton Church of The Nazarene and the NYI, NMI and Children's Ministry representatives are also ex officio by virtue of their office within the Church.

Holding Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: Not applicable

Bankers: Lloyds Bank, 31 Fore Street, Taunton (Branch Sort Code: 30-98-45)

Independent Examiner: Not required as total income for the year ended 30 September 2023 is below £25,000.

Structure, Governance and management

Structure and Organisation

The charitable incorporated organisation (CIO) was set up on 31 March 2016 with registration number 1166295.

Trustee Appointments

The Pastor of the church is ex-officio chairperson of the Board of Charity Trustees and his position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually by the members of Taunton Church of The Nazarene at the annual general meeting held in January/February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336)

Taunton Church of The Nazarene Report of the Board of Trustees for the year ended 30 September 2023

which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Objectives and Activities (continued)

Review of the Year

The aims for the year included:

- Continuation of weekly Christian worship meetings and promotion of the Christian faith in accordance with the principles of the Church of The Nazarene.
- Promotion of a Community Prayer Garden adjacent to the Chapel which is open to the general public.
- Caring for those in need through things such as hospital visitation, meals, phone calls, help with shopping, etc.
- Hiring out the building to local businesses/community groups.
- Continuing to develop links with the local community, to enhance the involvement of the church with and relevant local agencies on behalf of the local community.

Volunteers

The work planned, activities undertaken and achievements attained would not have been possible without the active involvement and hard work of all of the members and friends of the charity, without whom the substantial work of the charity could not be realised. The Board of Trustees is grateful for the work and support of all the members and friends of Taunton Church of The Nazarene.

Financial Review

**Taunton Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2023**

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings or directly through the bank. The Board of Trustees reviews on a monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review of the Year

The charity has continued throughout the year to meet and tailor the expenditure it incurs to the income received through rent for use of the building and through the tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable these plans to become a reality.

The financial statements show there was a net increase in cash funds during the year of £1,012.10

Plans for Future Periods

The Board of Trustees meets on a monthly basis to plan and look to the future of the charity.

Declaration

The Trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees on
26 July 2024.

Hindara
.....
[Signature]
.....

(Chairperson)

(Secretary)

**Taunton Church of The Nazarene
Report of the Board of Trustees for the year ended 30 September 2023**

	Unrestricted Funds 2023
Income	£
Tithes & Offerings	2,059.23
Rents Received	12,665.00
Other Donations	1,150.00
Other Income	13.40
Total Income	15,887.63
Expenditure	
Church Utilities	2,241.68
Chapel/Manse Insurance	1,109.24
Licences	159.99
Chapel/Manse Repairs	3,374.98
Pastor Manse/Car Expense	5,603.52
Church District Budgets	1,096.96
Missions	314.50
Ministry Expenses	703.72
Hospitality	270.94
Total Expenditure	14,875.53
Balance Brought Forward	3,468.24
Net Change For The Year	1,012.10
Balance Carried Forward	4,480.34

£

Cash Funds

Bank account 4,480.34

Total Funds Held 4,480.34

Fixed Assets

103 Bridgewater Road,
Taunton, TA2 8BD 220,000

Total Assets 224,480.34

Represented By:

Funds

Unrestricted Fund 4,480.34

Designated Fund – Capital
Fund 220,000

Total Funds 224,480.34

The Charity also owns property known as Taunton Church of the Nazarene on Bridgewater Road, but no original cost details pertaining to this property are available.

Purpose of Funds

General Fund

This is unrestricted funds for use to achieve the aims and objectives of the charity.

Capital Fund

This is an unrestricted fund designated to hold the freehold value of the manse.

Trustee Remuneration & Expenses

During the year Naomi Gull, the Pastor, was reimbursed expenses totalling £5,603.52.

The Good Shepherd Church of the Nazarene

England & Wales - Charity number 1166295

Accounts

**Taunton
Church of the Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended 30 September 2022**

Registered Charity: 1166295

Taunton Church of the Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2022

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Independent Examiners Report	Not Required
Financial Statements	Pages 7-9

**Taunton Church of the Nazarene –
Report of the Board of Trustees for the Year Ended 30 September 2022**

The Board of Trustees presents its report and financial statements for the year ended 30 September 2022.

Reference and Administrative Information

Charity name: Taunton Church of the Nazarene
Charity Registration Number: 1166295
Principal Address: Bathpool Chapel, Bridgwater Road, Taunton TA2 8BD

Board of Trustees

Rev Tassadaq Naomi Gull Chairperson Appointed 18 December 2017
Rose Crowie Board Member Appointed 23 February 2020
Linda Hancock Board Member Appointed 23 February 2020
Kathy Jones Board Member Appointed 23 February 2020

Rose Crowie Treasurer Appointed 15 March 2019 resigned 4 April 2022
Helen Clegg Treasurer Appointed 4 April 2022
Linda Hancock Secretary Appointed 23 February 2020 Resigned 1st July 2022

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee:
Company No 7028764)

Website: Not applicable

Bankers: Lloyds Bank, 31 Fore Street, Taunton (Branch Sort Code: 30-98-45)

Independent Examiner: Not required as total income for the year ended 30 September.
2022 below £25,000

**Taunton Church of the Nazarene
Report of the Board of Trustees for the Year Ended 30 September 2022**

Structure, Governance, and management

Structure and Organisation

The charitable organisation was set up on 31 March 2016 with excepted charitable status under a model trust deed dated 16 February 1953 and became a Charitable Incorporated Organisation on 31 March 2016 with registration number 1166295.

Trustee Appointments

The Pastor of the church is ex-officio Chairperson of the Board of Charity Trustees, and her position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually by the members of Taunton Church of the Nazarene at the annual general meeting held in January/February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally monthly to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

The church/CIO is a member of the Church of The Nazarene British Isles South District (a Charitable Company Limited by Guarantee, Company No 7028764; Charity No 1133336) which in turn is a member of The Global Church of The Nazarene which has its headquarters in Lenexa, USA.

The CIO is governed by an approved governing constituting document drawn up by Anthony Collins, Charity Solicitors, Birmingham and approved by the Charity Commission for England and Wales and HMR&C. The governing document is based on the Manual of the Global Church of The Nazarene where UK law permits.

Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

The Board of Trustees, in considering this important task, take direction from on-going discussions with members both internally and through meetings with the Church of The Nazarene British Isles South District and other advisers, adopting appropriate policies as required or as they become necessary to the ongoing work of the church.

Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community.

What – Education, training, and recreation

Who – Children, young people, elderly people, other defined groups and the general public

How – Provides buildings, facilities, services, advocacy, advice and information

Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2022

Objectives and Activities (continued)

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year Ended 30 September 2022

During the Lockdown, the aims for the period included:

- Continuation of weekly Christian worship meetings on Sundays and Bible Study and courses on Zoom, which included multinational meetings to promote the Christian faith in accordance with the principles of the Church of The Nazarene.
- Promotion of a Community Prayer Garden adjacent to the Chapel which remained open for the public to visit and the Chapel with face masks and hand gel and greatly reduced number of chairs for social distancing for use by all. We continued to write a monthly article in the local village magazine to encourage the community to join us online or to visit the prayer garden.
- We were not able to develop personal links with the local community during Lockdown but instead took care of the elderly people in our church 'bubble' by supporting them with hospital visiting, meals, phone calls, shopping etc.

Achievements during the period include:

- Continuation of regular prayer group meetings and quarterly meetings
- B1 all churches together met weekly on Zoom.
- Multinational Christian Fellowship was started and continues Zoom.
- Still celebrated birthdays and anniversaries at the Chapel with social distancing when restrictions were lifted.
- IT connections and installation of new sound system upgraded.
- Redecoration of interior of Chapel completed.
- Renovations and repairs of Iron gates and railings and some plaster work.

Volunteers

The work planned, activities undertaken, and achievements attained, would not have been possible without the active involvement and work of members and friends of the charity. The Board of Trustees is grateful their work support Taunton Church of The Nazarene both locally and further afield.

**Taunton Church of the Nazarene
Report of the Board of Trustees for the Year Ended 30 September 2022**

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings or directly through the bank. The Board of Trustees reviews on a bi-monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review for the Year

The charity has continued to meet and tailor the expenditure it incurs to the income received through tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable plans to become a reality.

The reserves that had been built up became depleted during Lockdown with very little income being generated. The Pastor is no longer receiving a stipend and works part time, to enable the missional work of Taunton Church of The Nazarene to continue.

Plans for Future Periods

The Board of Trustees continue to meet on a bi-monthly basis to plan and look to the future of the charity.

- a) Pay the domestic & mission budgets in full if possible.
- b) Continue with outreach ministry on the existing and new housing estates in the area.
- c) Corporate prayer meetings.
- d) Source funding through grants and donations to replace deteriorating windows, rotten floorboard and upgrade the kitchen area.
- e) Plans to adopt a community initiative to collect isolated people to the chapel for tea cake and chat.
- f) Rent the room to local Recovery College for workshop use.
- g) Develop closer links with local primary school.
- h) Encourage the youth to use the premises for music practice.

Declaration

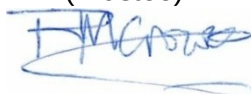
The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 27 July 2023

Rev. T Naomi Gull
(Chair & Trustee)



Rose Crowie
(Trustee)



**Taunton Church of the Nazarene
Receipts and Payments Account
For the year ended 30 September 2022**

	Unrestricted Funds 2022	Unrestricted Funds 2021
Receipts		
Tithes & Offerings	2,456	3,989
Rents received	2,750	-
Grants received	-	8,764
Gift Offering	277	555
Other Income	1,905	-
Transfers from Deposit	11,594	-
Total Receipts	18,984	13,308
Payments		
Church Utilities	801	413
Manse Utilities	-	-
Chapel/Manse Insurance	565	711
Licences	129	1,057
Chapel/Manse Repairs	12,153	1,532
Pastor Office equipment	-	521
Pastor training	-	105
Pastor Car Insurance	740	404
Church District Budgets	325	838
Events payments	64	60
Pastor Car Expenses	319	-
Miscellaneous	355	-
Transfer to Deposit	11,595	-
Total Payments	27,237	5,641
Change in income over expenditure for the year	(8,254)	7.667
Balance brought Forward	11,722	4,055
Balance carried Forward	3,468	11,722

**Taunton Church of the Nazarene
Assets and Liabilities
As at 30 September 2022**

	2022	2021
Cash funds		
Lloyds current account	3,468	8,222
Lloyds Savings account	0	3,500
Total Funds held	3,468	11,722
Fixed Assets		
103 Bridgwater Road, Taunton, TA2 8BD	220,000	220,000
Total Assets	223,468	231,722

Represented by

Unrestricted Funds		
General Fund	3,468	11,722
Designated Fund- Capital Fund	220,000	220,000
Total including designated Funds	223,468	231,722

The Charity also owns property known as Taunton Church of the Nazarene on Bridgwater Road, but no original cost details pertaining to this property are available.

Taunton Church of The Nazarene
Notes to Accounts for the Year Ended 30 September 2022

Purpose of Funds

General Fund

This is unrestricted funds for use to achieve the aims and objectives of the charity.

Capital Fund

This is an unrestricted fund designated to hold the freehold value of the manse.

Trustee Remuneration & Expenses

During the year Naomi Gull, the Pastor, was paid remuneration of £0 (2021 £0) and pension contributions of £0 (2021£0).

The Pastor was reimbursed expenses totalling £1,394.54 (2021 £925) during the year.

The Good Shepherd Church of the Nazarene

England & Wales - Charity number 1166295

Accounts

**Taunton
Church of the Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended 30 September 2021**

Registered Charity: 1166295

Taunton Church of the Nazarene
Board of Trustees' Report and Financial
Statements
For the Year Ended 30 September 2021

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Board of Trustees Report 3-6	Pages
Independent Examiners Report Required	Not
Financial Statements 7 - 9	Pages

Taunton Church of the Nazarene - Report of the Board of Trustees for the Year Ended 30 September 2021

The Board of Trustees presents its report and financial statements for the year ended 30 September 2021.

Reference and Administrative Information

Charity name: Taunton Church of the Nazarene
Charity Registration Number: 1166295
Principal Address: Bathpool Chapel, Bridgwater Road, Taunton
TA2 8BD

Board of Trustees

Rev Tassadaq Naomi Gull 2017	Chairperson	Appointed 18 December
Rose Crowie 2020	Board Member	Appointed 23 February
Linda Hancock February 2020	Board Member	Appointed 23
Kathy Jones 2020	Board Member	Appointed 23 February
Rose Crowie 2019	Treasurer	Appointed 15 March
Linda Hancock 2020	Secretary	Appointed 23 February

Holding/Custodian Trustee

Church of the Nazarene British Isles South District (A Charitable Company Limited by Guarantee: Company No 7028764)

Website: Not applicable

Bankers: Lloyds Bank, 31 Fore Street, Taunton (Branch Sort Code: 30-98-45)

Independent Examiner: Not required as total income for the year ended 30 September

2021 below £25,000

Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2021

Structure, Governance and management

Structure and Organisation

The charitable organisation was set up on 31 March 2016 with excepted charitable status under a model trust deed dated 16 February 1953 and became a Charitable Incorporated Organisation on 31 March 2016 with registration number 1166295.

Trustee Appointments

The Pastor of the church is ex-officio Chairperson of the Board of Charity Trustees and her position is reviewed after two years and then every four years after that.

The remaining Trustees are elected annually by the members of Taunton Church of the Nazarene at the annual general meeting held in January/February each year.

Governance and Wider Network

The Board of Trustees meets regularly, normally on a monthly basis to consider the work and management of the church and assess and plan the financial and other aspects of the work and direction of the charity.

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Risk Management

The risk management strategy of the church is in a continual process of formulation in response to the changing circumstances that could impact upon the work of the church.

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Objectives and Activities

Charitable Objectives

The charity has the following objectives:

- a) The advancement of the Christian faith as part of the Global Church of The Nazarene and the Church of the Nazarene British Isles South District.
- b) To serve and enhance the local community

What - Education, training and recreation

Who - Children, young people, elderly people, other defined groups and the general public

How - Provides buildings, facilities, services, advocacy, advice and information

Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2021

Objectives and Activities (continued)

Public Benefit

The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

Review of the Year Ended 30 September 2021

During the Lockdown, the aims for the period included:

- Continuation of weekly Christian worship meetings on Sundays and Bible Study and courses on Zoom, which included multinational meetings to promote the Christian faith in accordance with the principles of the Church of The Nazarene.
- Promotion of a Community Prayer Garden adjacent to the Chapel which remained open for the public to visit and also the Chapel with face masks and hand gel and greatly reduced number of chairs for social distancing for use by all. We continued to write a monthly article in the local village magazine to encourage the community to join us on line or to visit the prayer garden.
- We were not able to develop personal links with the local community during Lockdown but instead took care of the elderly people in our church 'bubble' by supporting them with hospital visiting, meals, phone calls, shopping etc

Achievements during the period include:

- Continuation of regular prayer group meetings and quarterly meetings
- B1 all churches together met weekly on Zoom
- Multinational Christian Fellowship was started and continues on Zoom
- Still celebrated birthdays and anniversaries at the Chapel with social distancing when restrictions were lifted
- IT connections and installation of new sound system upgraded
- Redecoration of interior of Chapel completed
- Renovations and repairs of Iron gates and railings and some plaster work.

Volunteers

The work planned, activities undertaken, and achievements attained, would not have been possible without the active involvement and work of members and friends of the charity. The Board of Trustees is grateful their work support of Taunton Church of The Nazarene both locally and further afield.

Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2020

Financial Review

Reserves

The charity does not have a policy on reserves as the expenditure and work of the charity is reliant upon the ongoing support, tithes and offerings of the members and friends received at the weekly meetings or directly through the bank. The Board of Trustees reviews on a bi-monthly basis the anticipated income and expenditure for the next two to three months in order to ensure the ongoing work of the charity.

Financial Review for the Year

The charity has continued to meet and tailor the expenditure it incurs to the income received through tithes, offerings, and donations received. There is much more that the Board of Trustees would like to do and we continue to explore these and the use of possible grants that may be available to enable plans to become a reality.

The reserves that had been built up became depleted during Lockdown with very little

income being generated. The Pastor is no longer receiving a stipend and works part time to enable the missional work of Taunton Church of The Nazarene to continue.

Plans for Future Periods

The Board of Trustees continue to meet on a bi-monthly basis to plan and look to the future of the charity.

- a) Pay the domestic & mission budgets in full if possible.
- b) Continue with outreach ministry on the existing and new housing estates in the area.
- c) Corporate prayer meetings.
- d) Source funding through grants and donations to replace deteriorating windows, rotten floorboard and upgrade the kitchen area.
- e) Plans to adopt a community initiative to collect isolated people to the chapel for tea cake and chat.
- f) Rent the room to local Recovery College for workshop use.
- g) Develop closer links with local primary school.
- h) Encourage the youth to use the premises for music practice.

Declaration

The Trustees declare that they have approved the Trustees’ report above.

Signed on behalf of the Charity’s Trustees on 23rd February 2022

Pastor Naomi Gull
(Chair & Trustee)

Rose Crowie
(Trustee)

**Taunton Church of the Nazarene
Receipts and Payments Account
For the year ended 30 September 2021**

Funds	Unrestricted Funds	
	2021	2020
Receipts		
Tithes & Offerings	3,989	3,048
Rents received	-	1,763
Grants received	8,764	3,361
Gift Offering	555	-
Other Income	-	40
Total Receipts	13,308	8,212

Payments

Church Utilities	413		589	
Manse Utilities		-		389
Chapel/Manse Insurance	711		1,032	
Licences	1,057		274	
Chapel/Manse Repairs	1,532		1,291	
Pastor Office equipment	521		-	
Pastor training		105		93
Pastor Car Insurance		404		-
Church District Budgets	838		409	
Events payments	60		115	
Cost to rent Manse		-		1,570
Payroll Administration		-		75
Printing, Postage, Stationery		-	323	
Miscellaneous		-		129
Total Payments	5,641		6,289	

Excess income over expenditure for the year **7,667**
1,923

Balance brought Forward **4,055** **2,132**

Balance carried Forward **11.722**
4,055

**Taunton Church of the Nazarene
Assets and Liabilities
As at 30 September 2021
2020**

2021

Cash funds

Lloyds current account	8,222	3,555
Lloyds Savings account	3,500	500

Total Funds held	11,722	
------------------	---------------	--

4,055

Fixed Assets

103 Bridgwater Road, Taunton, TA2 8BD	220,000	
220,000		

Total Assets	231,722	
224,055		

Represented by

Unrestricted Funds

General Fund	11,722	
4,055		

Designated Fund- Capital Fund	220,000	220,000
-------------------------------	---------	---------

Total including designated Funds	231,722	
224,055		

The Charity also owns property known as Taunton Church of the Nazarene on Bridgwater Road, but no original cost details pertaining to this property are available.

**Taunton Church of The Nazarene
Notes to Accounts for the Year Ended 30 September 2021**

Purpose of Funds

General Fund

This is unrestricted funds for use to achieve the aims and objectives of the charity.

Capital Fund

This is an unrestricted fund designated to hold the freehold value of the manse.

Trustee Remuneration & Expenses

During the year Naomi Gull, the Pastor, was paid remuneration of £0 (2020 £0) and pension contributions of £0 (2020 £0). The Pastor, and one other Trustee were reimbursed expenses totalling £ 925 (2020 £0) during the year.

The Good Shepherd Church of the Nazarene

England & Wales - Charity number 1166295

Accounts

**Taunton
Church of the Nazarene**

**Board of Trustees' Report
and Financial Statements
For the Year Ended 30 September 2020**

Registered Charity: 1166295

Taunton Church of the Nazarene
Board of Trustees' Report and Financial Statements
For the Year Ended 30 September 2020

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Board of Trustees Report	Pages 1-4
Independent Examiners Report	Not Required
Financial Statements	Pages 5 - 7

**Taunton Church of the Nazarene –
Report of the Board of Trustees for the Year Ended 30 September 2020**

The Board of Trustees presents its report and financial statements for the year ended 30 September 2020.

Reference and Administrative Information

Charity name: Taunton Church of the Nazarene
Charity Registration Number: 1166295
Principal Address: Bathpool Chapel, Bridgwater Road, Taunton TA2 8BD

Board of Trustees

Rev Tassadaq Naomi Gull	Chairperson	Appointed 18 December 2017
Rose Crowie	Board Member	Appointed 23 February 2020
Linda Hancock	Board Member	Appointed 23 February 2020
Cathy Jones	Board Member	Appointed 23 February 2020
Rose Crowie	Treasurer	Appointed 15 March 2019
Linda Hancock	Secretary	Appointed 23 February 2020

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Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2020

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Taunton Church of the Nazarene Report of the Board of Trustees for the Year Ended 30 September 2020

Objectives and Activities (continued)

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The Trustees have had due regard to the Charity Commission guidance on public benefit reporting in deciding what activities the charity should undertake. This report illustrates the activities undertaken to support the public benefit requirement.

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**Taunton Church of the Nazarene
Report of the Board of Trustees for the Year Ended 30 September 2020**

Financial Review

Reserves

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Plans for Future Periods

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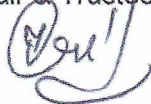
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Declaration

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees on 23rd February 2022

Pastor Naomi Gull
(Chair & Trustee)



Rose Crowie
(Trustee)



**Taunton Church of the Nazarene
Receipts and Payments Account
For the Year Ended 30th September 2020**

	Unrestricted Funds 2020	Unrestricted Funds 2019	
Receipts			
Tithes and offerings	3,048.00	4,545	
Gift Aid Tax Received	0	1,199	
Rents Received	1,763	7,821	
Gifts to Church	0	441	
Grants Received	3,361	6,000	
Event Income	0	251	
Pastors Contribution to Manse Rent	0	750	
Other Income	40	2	
Interest	0	5	
	<u>8212</u>	<u>20,984</u>	
Expenditure			
Pastors Salary	0	15,084	
Pastors Travel Expenses	0	61	
Pension	0	479	
Pulpit Supply	0	120	
Cost to Rent a Manse	1570	9,420	
Church Utilities	589	873	
Manse Utilities	389	0	
Licenses	274	235	
Payroll Administration Costs	75	125	
Prayer Garden Costs	0	110	
Events Expenses	115	340	
Independent Examination	0	150	
Printing, Postage, Stationery	323	260	
Church and Manse Repairs	1291	873	
Church and Manse Insurance	1,032	633	
Summer School Training	93	230	
Miscellaneous	129	105	
District Budget	72	1,766	
NMI Budget	337	923	
	<u>6,289</u>	<u>31,789</u>	
Excess Income Over Expenditure for the Year		1,923	0
Excess Expenditure Over Income for the Year		0	-10,803
Balance Brought Forward		2,132	12,935
Balance Carried Forward		4,055	2,132

Taunton Church of The Nazarene		
Assets and Liabilities as at 30th September 2020	2020	2019
Cash Funds		
Lloyds Current Account	3,555	1,132
Lloyds Savings Account	500	1,000
Total Funds Held	<u>4,055</u>	<u>2,132</u>
Investment Assets (Property rented out)		
103 Bridgwater Road, Taunton, TA2 8BD	0	200,000
Fixed Assets (Property now used by the Charity)		
103 Bridgwater Road, Taunton, TA2 8BD	220,000	0
Total Assets	<u>224,055</u>	<u>202,132</u>
Represented By:		
Unrestricted Funds		
General Fund	4,055	2,132
Designated Funds		
-Capital Fund	220,000	200,000
Total Including designated Funds	<u>224,555</u>	<u>203,958</u>

The Charity also owns property known as Taunton Church of The Nazarene on Bridgwater Road, Taunton but no original cost details pertaining to this property are available.

Taunton Church of The Nazarene
Notes to Accounts for the Year Ended 30 September 2020

Purpose of Funds

General Fund

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Trustee Remuneration & Expenses

During the year Naomi Gull, the Pastor, was paid remuneration of £0 (2019 £15,084) and pension contributions of £0 (2019 £479). The Pastor, and two other Trustees were reimbursed expenses totalling £0 (2019 £427) during the year.

**Taunton Church of the Nazarene
Report of the Board of Trustees for the Year Ended 30 September 2020**

Financial Review

Reserves

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Signed on behalf of the Charity's Trustees on 23rd February 2020

Pastor Naomi Gull
(Chair & Trustee)

Rose Crowie
(Trustee)

David Day

From: David Day <davidday@live.co.uk>
Sent: 05 July 2022 20:58
To: 'Membership'
Subject: RE: Your Direct Debit Payment to ATT has been Rejected

Good evening

Unfortunately there were not enough funds in my account to make the payment at the end of June.

This has now been rectified, please request the direct debit payment again as there are now funds in the account to meet the monthly direct debit.

Kind regards

David Day

From: Membership <membership@ciot.org.uk>
Sent: 01 July 2022 22:37
To: David Day <davidday@live.co.uk>
Subject: Your Direct Debit Payment to ATT has been Rejected

Dear David,

Membership Number: 120939

We have been unable to collect your direct debit for your ATT membership this month. Please contact accounts@att.org.uk to let us know your alternative method of payment.

Kind Regards,

ATT Accounts Team.

Membership



Chartered Institute of Taxation
Registered charity number 1037771
www.tax.org.uk

Association of Taxation Technicians
Registered charity number 803480
Registered company number 2418331
Registered in England and Wales
www.att.org.uk

Registered address:
30 Monck Street
London
SW1P 2AP

If you would like to know more about how we use your personal information, please read our Privacy Notice for CIOT at <https://www.tax.org.uk/ciot-privacy-notice> and for ATT at <https://www.att.org.uk/privacy-notice>

David Day

From: David Day <davidday@live.co.uk>
Sent: 05 July 2022 20:52
To: 'Andrew Jenkinson'; 'Veronica Dawson'
Cc: 'Stephen Morley'
Subject: RE: NMI budget and receipts information

Hi Andrew

I have no paperwork, my understanding was that some of the work & witness team came over to Aston to help with work at the old church manse and it was agreed that for this work Ashton Church would contribute £190 to the work and witness team.

I am afraid that this is all the information that I have.

Kind regards

David

From: Andrew Jenkinson <ASJenkinsonChartered@outlook.com>
Sent: 05 July 2022 20:39
To: David Day <davidday@live.co.uk>; 'Veronica Dawson' <grahamandveronicadawson@gmail.com>
Cc: 'Stephen Morley' <revsjm@me.com>
Subject: Re: NMI budget and receipts information

Many thanks for your confirmation.

Please could advise re monies owed by our church vis Susanne and the Albanian mission referenced by Veronica.

Could you forward any supporting paperwork for our records?

Kind regards,

Get [Outlook for Android](#)

From: David Day <davidday@live.co.uk>
Sent: Tuesday, July 5, 2022 8:33:58 PM
To: 'Veronica Dawson' <grahamandveronicadawson@gmail.com>; 'Andrew Jenkinson' <ASJenkinsonChartered@outlook.com>
Cc: 'Stephen Morley' <revsjm@me.com>
Subject: RE: NMI budget and receipts information

Hi Everyone

Since I last emailed Andrew I have processed some further payments received in the NMI bank account for the Ashton Church.

The budget is £1,959, the payments received to 15 June are April 2022 standing order of £489.53, May a payment of £240 and a standing order of £489.83 and £287.02 for the Alabaster Fund, in June a standing order of £489.83, total paid off the budget is £1,708.59 and a separate payment to the Alabaster fund (not part of the budget) of £287.02.

David Day

From: David Day <davidday@live.co.uk>
Sent: 05 July 2022 20:34
To: 'Veronica Dawson'; 'Andrew Jenkinson'
Cc: 'Stephen Morley'
Subject: RE: NMI budget and receipts information

Hi Everyone

Since I last emailed Andrew I have processed some further payments received in the NMI bank account for the Ashton Church.

The budget is £1,959, the payments received to 15 June are April 2022 standing order of £489.53, May a payment of £240 and a standing order of £489.83 and £287.02 for the Alabaster Fund, in June a standing order of £489.83, total paid off the budget is £1,708.59 and a separate payment to the Alabaster fund (not part of the budget) of £287.02.

Budget balance due by 30 September 2022 is 250.41.

This seems to agree with the figures below.

Thanks

David

From: Veronica Dawson <grahamandveronicadawson@gmail.com>
Sent: 05 July 2022 08:45
To: Andrew Jenkinson <ASJenkinsonChartered@outlook.com>
Cc: David Day <davidday@live.co.uk>; Stephen Morley <revsjm@me.com>
Subject: Re: NMI budget and receipts information

Hi

Firstly my apologies, I said Suzanne, it should have been Susanna, an amount of £190 which hasn't yet been paid. I see that Andrew has recorded payments made to date via a standing order and BACS, and I agree that this is an accurate record of money paid out of the bank account. The £240 was paid by mistake, this was the total amount received by the church specifically for NMI, however we always make up the difference and pay the full budget amount. Unfortunately that mistake was made during the handover from me to Andrew, and I must acknowledge that I didn't make it clear to Andrew that I had set up a standing order.

Hopefully this can now be resolved and we can pay the balance plus the amount of £190 towards the W&W trip to Albania (being led by Susanna).

Thanks everyone

Veronica

On Mon, 4 Jul 2022 at 20:01, Andrew Jenkinson <ASJenkinsonChartered@outlook.com> wrote:

Hello David, Many thanks for your information.

I tried to reconcile the balance outstanding against payments made by the Ashton Church please see the attached.

The agreed budget	£1,959
Payments made including WEF as attached	<u>£1,709</u>

Leaving a balance of £250 to be paid by 30 September

I may be missing something please could you provide some guidance.

Veronica advised me that there is a payment due to NIM regarding a lady called Suzanne re an Albanian mission.

Please could you forward details for our records so that I can arrange payment

Kind regards

From: David Day <davidday@live.co.uk>
Sent: 09 June 2022 05:49
To: 'Andrew Jenkinson' <ASJenkinsonChartered@outlook.com>
Subject: RE: NMI budget and receipts information

Morning Andrew

Thanks for your email.

The NMI World Evangelism Fund budget for the year to 30 September 2022 is £1,959.00 and I have already received £489.63 leaving a balance for payment of £1,469.17.

I attach a Church Remittance form which contains the details for making any payments to the British Isles South District NMI.

If you have any questions or need any additional information, please let me know.

Kind regards

David

From: Andrew Jenkinson <ASJenkinsonChartered@outlook.com>
Sent: 06 June 2022 09:23
To: David Day <davidday@live.co.uk>
Cc: Stephen Morley <revsjm@me.com>
Subject: NMI budget and receipts information

Good morning David, I trust and hope this message finds you well and in good spirits.

Please could you forward the opening balance that the Ashton church agreed for the NMI current year budget.

Please also could you advise of the balance outstanding on said budget as at 31 May 2022.

Many thanks for your help in supporting me in coming to understand the accounting procedures.