

# **TRUSTEES' ANNUAL REPORT for Asaworta Community Support Association:**

**For the Financial Period: 1 April 2024 – 31 March 2025**

## **1. Reference and Administrative Details**

**Charity name:** ACSA

**Charity registration number:** 2112198

**Legal form:** Charitable Incorporated Organisation (CIO)

**Principal address:**

200 Bravington Road, London W9

**Trustees during the period:**

- **Mohamed S Mohmud** (Chair person)
- **Ahmed Musa Omer** (Treasurer)
- **MUsa Mohammed Ali**
- **Mohammed O AM**

The trustees were supported by a number of volunteers who assisted with the delivery of the charity's activities and events.

## **2. Structure, Governance and Management**

ACSA is a Charitable Incorporated Organisation (CIO) governed by its constitution and managed by a board of trustees. The trustees are responsible for setting the strategic direction of the charity, overseeing finances, and ensuring compliance with charity law and Charity Commission guidance.

Trustees met during the year as required to oversee activities, approve expenditure, and review operations. Governance and administration were carried out on a voluntary basis.

No trustee received remuneration, benefits, or honoraria during the period. The Treasurer managed day-to-day financial administration with trustee oversight of significant expenditure.

### 3. Objectives and Activities

#### Charitable Objectives

The objectives of ACSA are to:

- Promote community cohesion and social wellbeing
- Support religious, cultural, and community-based activities
- Provide opportunities for community members to meet, share meals, and strengthen social ties

#### Public Benefit Statement

The trustees confirm that they have had due regard to the Charity Commission's guidance on public benefit. All activities were carried out in furtherance of the charity's objectives and were open and accessible to the local community.

### 4. Review of Activities and Achievements

During the year, ACSA delivered religious, cultural, and community events aimed at strengthening social relationships and promoting inclusion. Key activities included:

- **Eid al-Fitr Community Celebration (April 2024)** – a community meal bringing families together in a welcoming setting.
- **Eid al-Adha Community Gathering (June 2024)** – a public event with affordable meals to encourage wide participation.
- **Ramadan Iftar Event (March 2025)** – a large iftar gathering, the most significant event of the year in terms of attendance and cost.
- **Community and Trustee Meetings** – held to support governance, planning, and effective management.

The trustees consider that these activities successfully advanced the charity's purposes and delivered clear public benefit.

## 5. Financial Review

The accounts have been prepared on a **receipts and payments basis**, in accordance with the Charities Act 2011.

- **Total income:** £1,557
- **Total expenditure:** £1912
- **Net movement:** Deficit of £355

The deficit reflects the cost of delivering subsidised community events to ensure accessibility and inclusivity. Expenditure was met from existing funds.

## Reserves Policy

The trustees aim to maintain modest reserves £5230 in savings accounts to ensure continuity of activities and to meet unforeseen costs. Despite the level of activity during the year, reserves were not reduced. The trustees will seek to rebuild reserves through improved fundraising, careful budgeting, and cost control.

## 7. Risk Management

The trustees have reviewed the main risks facing the charity, including financial sustainability and reliance on volunteers. Basic financial controls are in place, including oversight of expenditure, maintenance of records, and regular review of cash and bank balances.

## 8. Plans for the Future

In the coming year, the trustees plan to **expand the charity's activities** by increasing **health and welfare awareness** within the community. ACSA also aims to **engage young people and women** in a wider range of **social, educational, and community-based activities**, supporting inclusion and long-term community development.

In the longer term, the trustees will **explore options and opportunities to secure or develop a dedicated community centre**. This would provide a stable base for the charity's activities, reduce reliance on hired venues, and support the delivery of sustainable community services.

## 9. Trustees' Responsibilities Statement

The trustees are responsible for preparing the Trustees' Annual Report and financial statements in accordance with applicable law and Charity Commission guidance.

## 10. Approval

This Trustees' Annual Report was approved by the trustees of ACSA and signed on their behalf.

**Date:** 17/01 / 2026

**Signed:** *Mohamad S Mohmud*

**Name:** Mohammed S Mohmud

**Position:** Chairperson

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CHARITY COMMISSION  
FOR ENGLAND AND WALES

Asaworta Community Support Association	1166284
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## Receipts and payments accounts

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For the period from	01/04/2021	To	31/03/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
C/F bank	10,170	5,230	-	15,400	-
membership subscriptions	1,020	-	-	1,020	-
Donations	263	-	-	389	-
Total Eid Adha income	274	-	-	274	-
					-
					-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b> (Gross income for AR)	11,727	5,230	-	17,083	-
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	

	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-

<b>Total receipts</b>	<b>11,727</b>	<b>5,230</b>	<b>-</b>	<b>17,083</b>	<b>-</b>
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### A3 Payments

Eid Fitir Party	445	-	-	445	-
Eid Adha Party	391	-	-	391	-
community meetings	131	-	-	131	-
Ramadan Iftar	695	-	-	695	-
Hall Hire for community events.	250	-	-	250	-
					-
					-
	-	-	-	-	-
					-
<b>Sub total</b>	<b>1,912</b>	<b>-</b>	<b>-</b>	<b>1,912</b>	<b>-</b>

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>Total payments</b>	<b>1,912</b>	<b>-</b>	<b>-</b>	<b>1,912</b>	<b>-</b>
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<b>Net of receipts/(payments)</b>	9,815	5,230	-	5,006	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	9,815	5,230	-	15,045	-


