

Asaworta Community Support Association

TRUSTEES ANNUAL REPORT FOR YEAR ENDING 31 March 2021

The trustees have pleasure in presenting their report and the financial statements of the charity for the period 01/04/2020 to 31 March 2021.

Registered Charity Name: Asaworta Community Support Association-known as ACSA

Charity Registration Number: 1166284
200 BRAVINGTON ROAD, London, W9 3AP

The trustees who served the charity during the period were as follows:

Mr Mohammed O Adam

Mr Mohamed S Mohmud

Ms Hanan Mahmoud

Ms Hanadi Mohammed

STRUCTURE GOVERNANCE AND MANAGEMENT

The governing document is the Asaworta Community Support Association-ACSA- CIO Constitution adopted on in January 2016 which became recognised by the Charity Commission when the Charitable Incorporated Organisation was registered on 30 March 2016. The charity is run by the Trustees who are volunteers.

OBJECTIVES AND ACTIVITIES

The objectives for which ACSA charity was established are:

To further or benefit the horn of African British and all other residents in Westminster and surroundings in the inner city of London, without distinction of sex, sexual orientation, race or of political, religious or other opinions by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the conditions of life for the residents.

In furtherance of these objects but not otherwise, the trustees shall have power:

to establish or secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the charity in furtherance of the above objects.

ACHIEVEMENTS AND PERFORMANCE:

In planning for our activities in our trustee meetings, we have kept in mind the Charity Commission's guidance on public benefits. The charity activities are open for disadvantaged people from diverse background in the inner city of London and surrounding boroughs, with focus on those originated from the Horn of Africa.

The charity's incoming resources exceeded its expenditure and the Trustees are pleased with the results for the five year of operation of the charity.

The Charity has been successful to secure £10,000 from Award For All to run homework project to support school age children of the community in core subjects-Maths, English and Science. We have managed to secure tutors from the community and other volunteers. The project has been delivered virtually using zoom during the lockdown with plan to be delivered at the centre when the restrictions are over.

We were able to organise the two major Eids for the community. Eid-Fitir party organised in July 2020, and Eid-Adha Party in August-both took place in the open parks after easing of Covid19 restrictions. Both social events were a time of joy and blessing for the children and families who were happy to socialise each other safely after isolation and loneliness.

We continue to run our monthly social clubs-virtually, for young people and advice and support sessions for the elderly isolated community members.

The source of funding our current social projects are members' subscriptions and donations. The homework club is run from the grant secured from Award for All whom we thank for making this funding to improve the academic performance of our school age children in core subjects.

The community will continue to run a regular social clubs in summer for the isolated people in the community. The activities involved having fun as well as providing awareness around issues related to healthy living, housing, employment, languages, outreach and other support that may be required.

FINANCIAL REVIEW

The key objective for ACSA remains to acquire a community centre. However, the trustees have yet to secure financial assistance towards that goal. The Trustees intend to continue working with statutory, local partners and the community members to raise enough funds to establish or secure the establishment of a community to promote the charity's set objects. The Trustees have agreed a policy to maintain a level of reserves towards buying or leasing a community centre in order to run the objects of this charitable community for the public interest. They are also conscious of their responsibilities and monitor the level of funding to ensure the charity can meet its liabilities.

RESPONSABILITIES OF THE TRUSTEES

The Trustees are responsible for preparing the Trustees Annual Report and the financial statements in accordance with applicable law and regulation. The Trustees are responsible for keeping adequate accounting records that are sufficient

to show and explain the charitable organisation's transactions and disclose with reasonable accuracy at any time the financial position of the Charitable Incorporated Organisation. They are also responsible for safeguarding the assets of the organisation and hence taking steps for the prevention and detection of fraud and other irregularities.

Trustees Induction and Training

The plan is to increase the number of trustees to seven. So they will be spaces for two more trustees to join in summer. There will be refresher training to all trustees and tailor made induction for the new trustee to improve the capacity of our charity.

Risk Management

The Committee continues to consider potential organisational, operational, financial and administrative/systems risks to which the charity is exposed and to ensure that systems and strategies are in place to minimise those risks. Code of conduct document will be introduced for trustees and volunteers.

Signed on behalf of the trustees:

Mr Mohamed Adam- Chair

A handwritten signature in black ink, appearing to be 'Mohamed Adam', written over a horizontal line.

Date: 24 January 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Asaworta Community Support Association

1166284

Receipts and payments accounts

CC16a

For the period
from

01/04/2020

To

31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
C/F bank	6,694	5,015	-	11,709	-
Membership subscriptions	1,640	-	-	1,640	-
Donations and contributions	1,745	-	-	1,745	-
Award for All	10,000	-	-	10,000	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	20,079	5,015	-	25,094	-

A2 Asset and investment sales,
(see table).

	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	20,079	5,015	-	25,094	-

A3 Payments

Eid Adha Party	308	-	-	308	-
EID-Fitir Party	635	-	-	635	-
Homework-tutors	1,430	-	-	1,430	-
Homework- books and materilas	898	-	-	898	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
Sub total	3,271	-	-	3,271	-

A4 Asset and investment purchases, (see table)

	-	-	-	-	
	-	-	-	-	

Sub total	-	-	-	-	-
Total payments	3,271	-	-	3,271	-
Net of receipts/(payments)	16,807	5,015	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	16,807	5,015	-	21,822.09	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds		-	-	-
		-	-	-
		-	-	-
	Total cash funds	-	-	-
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-

B5 Liabilities

		-	-
		-	-

Details

Fund to which
liability relates

Amount due
(optional)

When due
(optional)

		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf
of all the trustees

Signature

Print Name

Date of
approval
