

HACKNEY VINEYARD CHURCH

England & Wales · Charity number 1166271

Details

Status Registered

Legal form CIO

Registered 2016-03-30

Register [View on the Charity Commission register](#)

Contact

Address Pembury Community Centre
1 Atkins Square
Dalston Lane
London
E8 1FA

Phone 07741480946

Email hackneyvineyardchurch@gmail.com

Website www.hackneyvineyard.org

Activities

Objects: TO ADVANCE THE CHRISTIAN RELIGION FOR THE PUBLIC BENEFIT IN ACCORDANCE WITH THE STATEMENT OF FAITH IN THE SCHEDULE HERETO ATTACHED IN SUCH PARTS OF THE UNITED KINGDOM AND THE WORLD THROUGH: A) THE ORGANISATION AND PROVISION OF CHRISTIAN WORSHIP; B) THE PROVISION OF SUCH FACILITIES AND SERVICES AS ARE APPROPRIATE FOR THE CHURCH, TO ENABLE IT TO FULFIL ITS MISSION TO THE MEMBERS OF THE CHURCH, VISITORS TO THE CHURCH AND THE LOCAL COMMUNITY AND THE WIDER COMMUNITY; C) THE PROVISION OF FACILITIES FOR CHRISTIAN TRAINING AND SERVICE; D) THE SUPPORT AND PROVISION OF CHRISTIAN EVANGELISM AND OUTREACH; E) THE PROVISION OF ASSISTANCE TO THE WIDER CHRISTIAN CHURCH IN ITS MINISTRIES.

Activities: (a) to advance the Christian faith; (b) to further Christian education; (c) to relieve sickness and financial hardship and to promote and preserve good health; (d) to provide or assist in the provision of facilities in the interests of social welfare, with the object of improving conditions of life.

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities
- **Who:** The General Public/mankind

Geography

- Hackney

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-04-05 | £20,783 | £19,889 | - | - |
| 2024-04-05 | £18,710 | £19,807 | - | - |
| 2023-04-05 | £15,273 | £17,853 | - | - |
| 2022-04-05 | £16,211 | £13,579 | - | - |
| 2021-04-05 | £10,999 | £9,941 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------|-------|------------|
| MARK ENSING | Chair | 2016-02-22 |
| DAVID CRISP | | 2016-02-22 |
| JASON ANTHONY COOPER | | 2016-02-22 |

HACKNEY VINEYARD CHURCH

England & Wales - Charity number 1166271

Accounts

Hackney Vineyard Church

Report and Accounts

Year ended 05 April 2025

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

HACKNEY VINEYARD CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 05 APRIL 2025

| | |
|--|---|
| ADDRESS FOR CORRESPONDENCE | Flat 38, Cottrill Gardens Marcon Place LONDON E8 1NY |
| GOVERNING DOCUMENT | CIO - Constitution dated 30 March 2016 |
| CHARITY REGISTRATION NUMBER | 1166271 |
| TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY | Mark Ensing (Chair) Jason Cooper David Crisp |
| BANKERS | CAF Bank Ltd |
| ACCOUNTANT | Stewardship 1 Lamb's Passage LONDON EC1Y 8AB |

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Trustees Annual Review 2025



Objectives and Activities

The charity, which is a church, is governed by a constitution, and is constituted as a charitable incorporated organisation. The charity's principal objects, as set out in its governing document are to advance the Christian religion for the public benefit in accordance with the statement of faith adopted by the charity in such parts of the United

Kingdom and the world through:

- a) The organisation and provision of Christian worship;
- b) The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- c) The provision of facilities for Christian training and service
- d) The support of Christian evangelism and outreach

The activities which help the church fulfil these objectives are:

- Regular Sunday worship which is held at a local Community Centre
- Bible study and prayer groups in church members homes/ online

In planning the activities, the Trustees have applied the guidance on Public Benefit issued by the Charity Commission.

Achievements and Performance

2024 had a very challenging start with attendance very low, however, attendance has increased since that point. Towards the end of the year following the theme of discipleship there has been greater involvement from some members of the congregation in preaching, helping with setting up for service, leading worship and financial giving. A highlight of the autumn season was International Sunday which is pictured here. Members of the congregation dressed in clothes from their country of origin or a place they had a connection with and cooked and brought food from those countries for a shared lunch. This proved to be extremely popular and will no doubt be repeated in 2025.



Despite the challenges with attendance at the beginning of 2024 the children and young people's work has continued to be a strong and central aspect of the church. Some of the young people are now teenagers and have been taking a more active role in the services, helping with AV and doing readings.

Outreach

The ongoing partnership with London City Mission has helped us to reach out to the local community. Regular door-to-door work has been taking place, and two people have come to church as a result, one of whom has become an active member and has now been attending for 6 months.

Together with LCM we have also had joint prayer meetings with a local Anglican Church which has a similar vision to our own of reaching the local community. At Christmas we joined them at Ridley Market for a carol service and on Good Friday we also joined in with some other local churches for a 'walk of witness' which involved carrying a wooden cross and praying and singing in various locations. One young member of the church found it particularly moving.

In addition to local outreach, the church's Pastor, Dave, went on a trip to Pakistan in October 2024 to visit the work of a pastor based in the Punjab who is reaching out to those working in brick kilns and trapped in a system of bonded labour. There were some notable healings and as a result of the trip funds were raised to establish an education centre for the children so that they can learn to read and write. There are currently 40 children attending the centre and other Vineyard churches are also supporting the work. Dave also had the chance to minister at a small gathering of pastors who are working to form Vineyard churches in Pakistan. The current plan is for Dave to return in late 2025 with a member of Belfast City Vineyard who has extensive experience of working in Pakistan.



Financial Review

During the year income increased by £2,074, to £20,783, and expenditure increased by £82, to £19,889. As a result, the cash held by the charity increased by £894, to £2,602, of which £2,502 is unrestricted and can be used for any charitable purpose.

Current reserves policy is to maintain 3 months unrestricted expenditure which equates to approximately £5000. The funds balance at the year-end was £2,602 (5th April 2025). The Trustees are aware of this and are monitoring the Charity's financial position.

Trustees Responsibilities

Charity law requires us as Trustees to prepare financial statements for each accounting year which record the receipts and payments of the charity for the year.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the Charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud and any other irregularities.

Approval

This report was approved by the trustees on

Mark Ensing

Mark Ensing (Oct 10, 2025 17:24:48 GMT+1)

Oct 10, 2025

Mark Ensing Chair of Trustees

ACCOUNTANT'S REPORT ON THE FINANCIAL STATEMENTS OF AN UNAUDITED CHARITY

Accountant's Report to the Trustees on the Preparation of the Unaudited Statutory Accounts of Hackney Vineyard Church for the period ended 05 April 2025.

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Hackney Vineyard Church for the period ended 05 April 2025 as set out on pages 5 to 7 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of the charity, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of the charity and state those matters that we have agreed to state to the Trustees of the charity. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body for our work or for this report.

It is your duty to ensure that the charity has kept adequate records and to prepare statutory accounts that meet the requirements of the Charities Act 2011 for the charity. You consider that the charity is exempt from the statutory audit requirement for the year and is eligible to prepare 'Receipts and Payments' accounts.

We have not been instructed to carry out an audit or review of the accounts of the charity. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.


Gill Partridge (Oct 14, 2025 14:50:00 GMT+1)

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Oct 14, 2025

HACKNEY VINEYARD CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 05 APRIL 2025

| | Notes | Unrestricted Funds | | Restricted Funds | Total 2025 | Total 2024 |
|---|-------|--------------------|------------------|------------------|---------------|----------------|
| | | General Funds | Designated Funds | | | |
| | | £ | £ | £ | £ | £ |
| Income receipts | | | | | | |
| Donations | | 15,614 | - | 1,400 | 17,014 | 15,250 |
| Gift aid receipts | | 3,767 | - | - | 3,767 | 3,455 |
| Interest | | 3 | - | - | 3 | 4 |
| Total receipts | | 19,383 | - | 1,400 | 20,783 | 18,710 |
| Payments | | | | | | |
| Payments in relation to charitable activities undertaken directly | 2 | 18,445 | - | - | 18,445 | 19,707 |
| Grants paid in relation to charitable activities undertaken by others | 3 | 144 | - | 1,300 | 1,444 | 100 |
| Total payments | | 18,589 | - | 1,300 | 19,889 | 19,807 |
| Net of receipts / (payments) before transfers | | 794 | - | 100 | 894 | (1,097) |
| Net movement in funds | | 794 | - | 100 | 894 | (1,097) |
| Cash funds as at last year end | | 1,708 | - | - | 1,708 | 2,805 |
| Cash funds at this year end | A | 2,502 | - | 100 | 2,602 | 1,708 |

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT THE YEAR ENDED 05 APRIL 2025

| | <u>Unrestricted Funds</u> | | Restricted funds £ | Total 2025 £ | Total 2024 £ |
|--|---------------------------|--------------------------|-----------------------------------|--------------------|--------------------|
| | General funds £ | Designated funds £ | | | |
| A Cash funds | | | | | |
| Cash at bank with immediate access | 2,502 | - | 100 | 2,602 | 1,708 |
| | <u>2,502</u> | <u>-</u> | <u>100</u> | <u>2,602</u> | <u>1,708</u> |
| B Other monetary assets | | | | | |
| Gift aid due to charity | - | - | - | - | 880 |
| | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>880</u> |
| C Liabilities | | | | | |
| Falling due within one year: | | | | | |
| Unbilled fee for Accounts Preparation | 420 | - | - | 420 | 402 |
| Unpaid Expenses | 321 | - | - | 321 | - |
| | <u>741</u> | <u>-</u> | <u>-</u> | <u>741</u> | <u>402</u> |
| D Assets retained for charity's own use | | | | | |
| | | | Fund to which asset belongs | Value 2025 £ | Value 2024 £ |
| Equipment | | | General | 2,000 | 2,000 |
| | | | | <u>2,000</u> | <u>2,000</u> |

The trustees have used insurance values for contents and equipment as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by Mark Ensing date Oct 10, 2025
Mark Ensing (Oct 10, 2025 17:24:48 GMT+1)
 Mark Ensing (Chair)

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 05 APRIL 2025

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

| | <u>Unrestricted Funds</u> | | | Total 2025 £ | Total 2024 £ |
|--|---------------------------|--------------------------|--------------------------|--------------------|--------------------|
| | General funds £ | Designated funds £ | Restricted Funds £ | | |
| 2 Payments in relation to charitable activities undertaken directly | | | | | |
| Employment costs | 8,818 | - | - | 8,818 | 9,159 |
| Rent | 7,080 | - | - | 7,080 | 8,000 |
| Insurance | - | - | - | - | 309 |
| Subscriptions and fees | 1,876 | - | - | 1,876 | 1,397 |
| Accounts preparation | 402 | - | - | 402 | 780 |
| Other costs | 269 | - | - | 269 | 62 |
| | <u>18,445</u> | <u>-</u> | <u>-</u> | <u>18,445</u> | <u>19,707</u> |

3 Grants paid in relation to charitable activities undertaken by others

| | | | | | |
|--|------------|----------|--------------|--------------|------------|
| Pakistan Brick Kiln Workers Education Centre | - | - | 1,300 | 1,300 | - |
| Organisations < £1,000 | 144 | - | - | 144 | 100 |
| | <u>144</u> | <u>-</u> | <u>1,300</u> | <u>1,444</u> | <u>100</u> |

4 Transactions with related parties

David Crisp served as a church leader and was paid for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

No payments were made to any other trustees, or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

5 Movement of funds

| | Opening balance £ | Receipts £ | Payments £ | Transfers £ | Closing balance £ |
|--|-------------------------|---------------|-----------------|----------------|-------------------------|
| General funds | 1,708 | 19,383 | (18,589) | - | 2,502 |
| | <u>1,708</u> | <u>19,383</u> | <u>(18,589)</u> | <u>-</u> | <u>2,502</u> |
| Restricted funds | | | | | |
| Pakistan Brick Kiln Workers Education Centre | - | 1,400 | (1,300) | - | 100 |
| Total funds | <u>1,708</u> | <u>20,783</u> | <u>(19,889)</u> | <u>-</u> | <u>2,602</u> |

In partnership with other Vineyard churches, funds were raised to help establish an education centre for children working in brick kilns in the Punjab area of Pakistan. The carried forward balance on the fund has been spent since year end.

HACKNEY VINEYARD CHURCH

England & Wales - Charity number 1166271

Accounts

Hackney Vineyard Church

Report and Accounts

Year ended 05 April 2024

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

HACKNEY VINEYARD CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 05 APRIL 2024

| | |
|--|---|
| ADDRESS FOR CORRESPONDENCE | Flat 38, Cottrill Gardens Marcon Place LONDON E8 1NY |
| GOVERNING DOCUMENT | CIO - Constitution dated 30 March 2016 |
| CHARITY REGISTRATION NUMBER | 1166271 |
| TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY | Mark Ensing (Chair) Jason Cooper David Crisp |
| BANKERS | CAF Bank Ltd |
| ACCOUNTANT | Stewardship 1 Lamb's Passage LONDON EC1Y 8AB |

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Trustees Annual Review 2024

Objectives and Activities

To advance the Christian religion for the public benefit in accordance with the statement of faith adopted by the charity in such parts of the United Kingdom and the world through:

- a) The organisation and provision of Christian worship;
- b) The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- c) The provision of facilities for Christian training and service
- d) The support of Christian evangelism and outreach

The activities which help the church fulfil these objectives are:

- Regular Sunday worship which is held at a local Community Centre
- Bible study and prayer groups in church members homes/ online

Achievements and Performance



2023 was a great year for the church with increased attendance and 2 water baptisms. Overall engagement and volunteering also increased steadily.

Unfortunately, the start of 2024 was more challenging with several people leaving the church, for example to return to their country of origin.

We had another amazing camping weekend in Debden in May. It was well attended and even the sun came out for the whole weekend despite it being quite early in the year.

We hosted a number of alpha evenings looking at topics such as healing and the baptism of the Holy Spirit which continued on from the main Alpha sessions earlier in the year.



In October 2023 we entered into a partnership with London City Mission which helped us to reach out into the local community. Regular door-to-door work has been taking place since that time as well as some outreach at Christmas and Easter to a local refugee centre. Members of the church got involved in this and attended training in sharing a testimony and reaching out to those from other faiths.

Despite the challenges with attendance at the beginning of 2024, the children and young people's work has continued to be a strong and central aspect of the church. They did an amazing nativity play and have increasingly taken part in services by doing readings at the beginning of Sunday gatherings.



The church's partnership with Open Doors, the charity working with the persecuted church, also continued and there was a wonderful interactive session looking at how to pray for our church family around the world. Dave also went on a mission trip in February with some of the Open Doors team. Another overseas trip is being planned for later in 2024 in collaboration with Vineyard USA to investigate the possibility of a mission partnership in Asia.

Financial Review

The church is registered with HMRC and made a Gift Aid claim of £3,455.

The current reserves policy is to maintain 3 months of unrestricted expenditure, which equates to approximately £3,500. The unrestricted funds balance at the year-end was £1,708 (5th April 2024). The Trustees are aware of this and are monitoring the Charity's financial position.

Trustees Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud and any other irregularities.

In planning the activities, the Trustees have applied the guidance on Public Benefit issued by the Charity Commission.

Approval

This report was approved by the trustees on Dec 5, 2024

Mark Ensing

[Mark Ensing \(Dec 5, 2024 21:16 GMT\)](#)

Mark Ensing Chair of Trustees

ACCOUNTANT'S REPORT ON THE FINANCIAL STATEMENTS OF AN UNAUDITED CHARITY

Accountant's Report to the Trustees on the Preparation of the Unaudited Statutory Accounts of Hackney Vineyard Church for the period ended 05 April 2024.

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Hackney Vineyard Church for the period ended 05 April 2024 as set out on pages 5 to 7 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of the charity, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of the charity and state those matters that we have agreed to state to the Trustees of the charity. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body for our work or for this report.

It is your duty to ensure that the charity has kept adequate records and to prepare statutory accounts that meet the requirements of the Charities Act 2011 for the charity. You consider that the charity is exempt from the statutory audit requirement for the year and is eligible to prepare 'Receipts and Payments' accounts.

We have not been instructed to carry out an audit or review of the accounts of the charity. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

 Stewardship
Stewardship (Dec 6, 2024 08:53 GMT)

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: Dec 6, 2024

HACKNEY VINEYARD CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 05 APRIL 2024

| | Notes | Unrestricted Funds | | Restricted Funds | Total 2024 | Total 2023 |
|---|-------|--------------------|------------------|------------------|----------------|----------------|
| | | General Funds | Designated Funds | | | |
| | | £ | £ | £ | £ | £ |
| Income receipts | | | | | | |
| Donations | | 15,250 | - | - | 15,250 | 12,796 |
| Gift aid receipts | | 3,455 | - | - | 3,455 | 2,471 |
| Interest | | 4 | - | - | 4 | 5 |
| Total receipts | | 18,710 | - | - | 18,710 | 15,273 |
| Payments | | | | | | |
| Payments in relation to charitable activities undertaken directly | 2 | 19,707 | - | - | 19,707 | 17,853 |
| Grants paid in relation to charitable activities undertaken by others | 3 | 100 | - | - | 100 | - |
| Total payments | | 19,807 | - | - | 19,807 | 17,853 |
| Net of receipts / (payments) before transfers | | (1,097) | - | - | (1,097) | (2,581) |
| Net movement in funds | | (1,097) | - | - | (1,097) | (2,581) |
| Cash funds as at last year end | | 2,805 | - | - | 2,805 | 5,386 |
| Cash funds at this year end | A | 1,708 | - | - | 1,708 | 2,805 |

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
STATEMENT OF ASSETS AND LIABILITIES
AS AT THE YEAR ENDED 05 APRIL 2024

| | <u>Unrestricted Funds</u> | | | Total 2024 £ | Total 2023 £ |
|--|---------------------------|--------------------------|-----------------------------------|--------------------|--------------------|
| | General funds £ | Designated funds £ | Restricted funds £ | | |
| A Cash funds | | | | | |
| Cash at bank with immediate access | 1,708 | - | - | 1,708 | 2,805 |
| | <u>1,708</u> | <u>-</u> | <u>-</u> | <u>1,708</u> | <u>2,805</u> |
| B Other monetary assets | | | | | |
| Gift aid due to charity | 880 | - | - | 880 | 2,012 |
| | <u>880</u> | <u>-</u> | <u>-</u> | <u>880</u> | <u>2,012</u> |
| C Liabilities | | | | | |
| Falling due within one year: | | | | | |
| Unbilled fee for Accounts Preparation | 402 | - | - | 402 | 420 |
| | <u>402</u> | <u>-</u> | <u>-</u> | <u>402</u> | <u>420</u> |
| D Assets retained for charity's own use | | | | | |
| | | | Fund to which asset belongs | Value 2024 £ | Value 2023 £ |
| Equipment | | | General | 2,000 | 2,000 |
| | | | | <u>2,000</u> | <u>2,000</u> |

The trustees have used insurance values for contents and equipment as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by Mark Ensing date Dec 5, 2024
Mark Ensing (Dec 5, 2024 21:16 GMT)
 Mark Ensing (Chair)

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 05 APRIL 2024

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

| | <u>Unrestricted Funds</u> | | Restricted Funds | Total 2024 | Total 2023 |
|--|---------------------------|---------------------|---------------------|---------------|---------------|
| | General funds | Designated funds | | | |
| | £ | £ | £ | £ | £ |
| 2 Payments in relation to charitable activities undertaken directly | | | | | |
| Employment costs | 9,159 | - | - | 9,159 | 8,370 |
| Rent | 8,000 | - | - | 8,000 | 8,667 |
| Insurance | 309 | - | - | 309 | 298 |
| Subscriptions and fees | 1,397 | - | - | 1,397 | 145 |
| Accounts preparation | 780 | - | - | 780 | 300 |
| Other costs | 62 | - | - | 62 | 74 |
| | <u>19,707</u> | <u>-</u> | <u>-</u> | <u>19,707</u> | <u>17,853</u> |

3 Grants paid in relation to charitable activities undertaken by others

| | | | | | |
|------------------------|------------|----------|----------|------------|----------|
| Organisations < £1,000 | 100 | - | - | 100 | - |
| | <u>100</u> | <u>-</u> | <u>-</u> | <u>100</u> | <u>-</u> |

4 Transactions with related parties

David Crisp served as a church leader and was paid for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

No payments were made to any other trustees, or persons related to them, except for reimbursement of expenses paid out on behalf of the charity.

HACKNEY VINEYARD CHURCH

England & Wales - Charity number 1166271

Accounts

Hackney Vineyard Church

Report and Accounts

Year ended 05 April 2023

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

HACKNEY VINEYARD CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 05 APRIL 2023

| | |
|--|---|
| ADDRESS FOR CORRESPONDENCE | Flat 38, Cottrill Gardens Marcon Place LONDON E8 1NY |
| GOVERNING DOCUMENT | CIO - Constitution dated 30 March 2016 |
| CHARITY REGISTRATION NUMBER | 1166271 |
| TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY | Mark Ensing (Chair) Jason Cooper David Crisp |
| BANKERS | CAF Bank Ltd |
| ACCOUNTANT | Stewardship 1 Lamb's Passage LONDON EC1Y 8AB |

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Trustees Annual Review 2023

Objectives and Activities

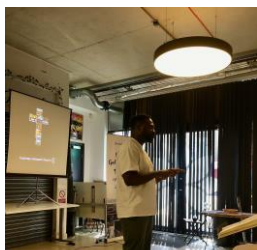
To advance the Christian religion for the public benefit in accordance with the statement of faith adopted by the charity in such parts of the United Kingdom and the world through:

- a) The organisation and provision of Christian worship;
- b) The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- c) The provision of facilities for Christian training and service
- d) The support of Christian evangelism and outreach

The activities which help the church fulfil these objectives are:

- Regular Sunday worship which is held at a local Community Centre
- Bible study and prayer groups in church members homes/ online

Achievements and Performance



Overall average attendance on Sundays has increased and there is a sense of growth and momentum. Visitors started coming in September 2022 and since then there have been 30 people who visited us in total with 20 returning either frequently or occasionally. This means that average weekly attendance has increased from 21 at the last review to 29.



There are now two water baptisms scheduled for the summer.

A new website was designed and went live in September 2022 which seems to have had an impact on people's awareness of the church. Various outdoor trips, including a camping weekend and trips to the seaside, have contributed to the sense of community within the church.

Children's work has grown from 10 children registered in children's church to 19 children since the last review. This has been exciting, and we have had some parents who confess that it is their children who are excitedly waking them up in the morning to come to church! Obviously this has placed some pressure on having children's leaders. There has been more support with helpers since the influx, but we will need to recruit another children's church leader in the very near future.

Another challenge for the coming year will be to start a group for older children/youth as we have two 11 year olds who attend every week and have also had two teenagers attending who are 15 and 16.

Alpha was run in February/March and was a great success. 3 people attended every week, and it was really beneficial for them. One attendee was a recent convert who hadn't been to church for 50 years.

We are looking into the possibility of partnering with London City Mission to help us in reaching the local area as well as reaching out to children and young people and refugees.

Financial Review

The church is registered with HMRC and has made a Gift Aid claim of £2,471 for the financial year.

Current reserves policy is to maintain 3 months unrestricted expenditure which equates to approximately £4,000. The unrestricted funds balance at the year-end was £2,805. (5th April 2023). The Trustees are aware of this and are monitoring the Charity's financial position.

Trustees Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud and any other irregularities.

In planning the activities, the Trustees have applied the guidance on Public Benefit issued by the Charity Commission.

Approval

This report was approved by the trustees on 07 November 2023

Mark Ensing Chair of Trustees

ACCOUNTANT'S REPORT ON THE FINANCIAL STATEMENTS OF AN UNAUDITED CHARITY

Accountant's Report to the Trustees on the Preparation of the Unaudited Statutory Accounts of Hackney Vineyard Church for the period ended 05 April 2023.

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Hackney Vineyard Church for the period ended 05 April 2023 as set out on pages 5 to 7 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of the charity, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of the charity and state those matters that we have agreed to state to the Trustees of the charity. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body for our work or for this report.

It is your duty to ensure that the charity has kept adequate records and to prepare statutory accounts that meet the requirements of the Charities Act 2011 for the charity. You consider that the charity is exempt from the statutory audit requirement for the year and is eligible to prepare 'Receipts and Payments' accounts.

We have not been instructed to carry out an audit or review of the accounts of the charity. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 07 November 2023

HACKNEY VINEYARD CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 05 APRIL 2023

| | Notes | Unrestricted Funds | | Restricted Funds | Total 2023 | Total 2022 |
|---|-------|--------------------|------------------|------------------|----------------|---------------|
| | | General Funds | Designated Funds | | | |
| | | £ | £ | £ | £ | £ |
| Income receipts | | | | | | |
| Donations | | 12,796 | - | - | 12,796 | 15,086 |
| Gift aid receipts | | 2,471 | - | - | 2,471 | 1,124 |
| Interest | | 5 | - | - | 5 | - |
| Total receipts | | 15,273 | - | - | 15,273 | 16,211 |
| Payments | | | | | | |
| Payments in relation to charitable activities undertaken directly | 2 | 17,853 | - | - | 17,853 | 13,579 |
| Total payments | | 17,853 | - | - | 17,853 | 13,579 |
| Net of receipts / (payments) before transfers | | (2,581) | - | - | (2,581) | 2,631 |
| Transfers between funds | | - | - | - | - | - |
| Net movement in funds | | (2,581) | - | - | (2,581) | 2,631 |
| Cash funds as at last year end | | 5,386 | - | - | 5,386 | 2,755 |
| Cash funds at this year end | A | 2,805 | - | - | 2,805 | 5,386 |

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 05 APRIL 2023

| | <u>Unrestricted Funds</u> | | | Total | Total |
|--|---------------------------|--------------------------|--------------------------|--------------------|--------------------|
| | General funds £ | Designated funds £ | Restricted funds £ | 2023 £ | 2022 £ |
| A Cash funds | | | | | |
| Cash at bank with immediate access | 2,805 | - | - | 2,805 | 5,386 |
| | 2,805 | - | - | 2,805 | 5,386 |
| B Other monetary assets | | | | | |
| Gift aid due to charity | 2,012 | - | - | 2,012 | 2,465 |
| | 2,012 | - | - | 2,012 | 2,465 |
| C Liabilities | | | | | |
| Falling due within one year: | | | | | |
| Unbilled fee for Accounts Preparation | 420 | - | - | 420 | 396 |
| | 420 | - | - | 420 | 396 |
| D Assets retained for charity's own use | | | | | |
| | | | | Value 2023 £ | Value 2022 £ |
| Equipment | | | | 2,000 | 2,000 |
| | | | | 2,000 | 2,000 |

The trustees have used insurance values for contents and equipment as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

F Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by Mark Ensing (Chair) date 07 November 2023

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 05 APRIL 2023

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

| | | <u>Unrestricted Funds</u> | | Restricted Funds | Total 2023 | Total 2022 |
|--|--------|---------------------------|------------------|------------------|---------------|---------------|
| | | General funds | Designated funds | Funds | 2023 | 2022 |
| | | £ | £ | £ | £ | £ |
| 2 Payments in relation to charitable activities undertaken directly | | | | | | |
| Employment costs | Note 3 | 8,370 | - | - | 8,370 | 7,721 |
| Rent | | 8,667 | - | - | 8,667 | 4,000 |
| Outreach and ministry | | - | - | - | - | 255 |
| Insurance | | 298 | - | - | 298 | 298 |
| Subscriptions and fees | | 145 | - | - | 145 | 237 |
| Accounts preparation | | 300 | - | - | 300 | 780 |
| Other costs | | 74 | - | - | 74 | 288 |
| | | <u>17,853</u> | <u>-</u> | <u>-</u> | <u>17,853</u> | <u>13,579</u> |

3 Transactions with related parties

David Crisp served as a church leader and was paid for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

HACKNEY VINEYARD CHURCH

England & Wales - Charity number 1166271

Accounts

Hackney Vineyard Church

Report and Accounts

Year ended 05 April 2022

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

HACKNEY VINEYARD CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 05 APRIL 2022

| | |
|--|---|
| ADDRESS FOR CORRESPONDENCE | Flat 38, Cottrill Gardens Marcon Place LONDON E8 1NY |
| GOVERNING DOCUMENT | CIO - Constitution dated 30 March 2016 |
| CHARITY REGISTRATION NUMBER | 1166271 |
| TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY | Mark Ensing (Chair) Jason Cooper David Crisp |
| BANKERS | CAF Bank Ltd |
| ACCOUNTANT | Jaimée Young Stewardship 1 Lamb's Passage LONDON EC1Y 8AB |

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| Page 7 | Notes to the Accounts |

Trustees Annual Review 2022

Objectives and Activities

To advance the Christian religion for the public benefit in accordance with the statement of faith adopted by the charity in such parts of the United Kingdom and the world through:

- a) The organisation and provision of Christian worship;
- b) The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- c) The provision of facilities for Christian training and service
- d) The support of Christian evangelism and outreach

The activities which help the church fulfil these objectives are:

- Regular Sunday worship which is held at a local Community Centre
- Bible study and prayer groups in church members' homes/ online

Achievements and Performance



In August the church had a camping trip which was an enormous success and almost every member took part. It was an opportunity for people to meet together but still be in the open air. Some were camping for the first time and loved the experience. It was decided to do it again in the summer of 2022.

Regular Sunday meetings resumed in September although these were held fortnightly, to be reviewed Easter 2022. People were keen to return, and attendance was initially strong although Christmas plans were hampered by the Omicron variant of Covid which caused many church folk to

be ill and visitors to not attend. Two 'Life Group' meetings resumed in members' homes although attendance has been a bit irregular.

Children's work has resumed successfully with around 10 children attending on a Sunday. As the children get older, and with some making the transition to Secondary school, we will need to look at youth provision in the coming year. In addition to children's church on Sundays we have had trips to Duggie Dug's Christmas pantomime, to Tower Bridge, and to the beach at Folkestone, which were a tremendous success.

Dave stood down from leading the CAP Debt Centre which is now being run fully by Frampton Park Baptist Church. It is hoped to review our current outreach programme in 2022, looking at needs within the community and seeing how the church can best serve. There are plans to run another Alpha course next year as this was a success in early 2020 before the Covid pandemic.

Financial Review

The church is registered with HMRC and has made a Gift Aid claim of £2,464 for the financial year, which was received after the year end.

Current reserves policy is to maintain 3 months unrestricted expenditure which equates to approximately £4,000. The unrestricted funds balance at the year-end was £5,386.

Trustees Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud and any other irregularities.

In planning the activities, the Trustees have applied the guidance on Public Benefit issued by the Charity Commission.

Approval

This report was approved by the trustees and signed on their behalf by:

Mark Ensing Chair of Trustees

Date: 03 December 2022

ACCOUNTANT'S REPORT ON THE FINANCIAL STATEMENTS OF AN UNAUDITED CHARITY

Accountant's Report to the Trustees on the Preparation of the Unaudited Statutory Accounts of Hackney Vineyard Church for the period ended 05 April 2022.

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Hackney Vineyard Church for the period ended 05 April 2022 as set out on pages 5 to 7 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of the charity, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of the charity and state those matters that we have agreed to state to the Trustees of the charity. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body for our work or for this report.

It is your duty to ensure that the charity has kept adequate records and to prepare statutory accounts that meet the requirements of the Charities Act 2011 for the charity. You consider that the charity is exempt from the statutory audit requirement for the year and is eligible to prepare 'Receipts and Payments' accounts.

We have not been instructed to carry out an audit or review of the accounts of the charity. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 05 December 2022

HACKNEY VINEYARD CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 05 APRIL 2022

| | Notes | Unrestricted Funds | | Restricted Funds | Total 2022 | Total 2021 |
|---|-------|--------------------|------------------|------------------|---------------|---------------|
| | | General Funds | Designated Funds | | | |
| | | £ | £ | £ | £ | £ |
| Income receipts | | | | | | |
| Donations | | 15,086 | - | - | 15,086 | 9,808 |
| Gift aid receipts | | 1,124 | - | - | 1,124 | 1,191 |
| Total receipts | | 16,211 | - | - | 16,211 | 10,999 |
| Payments | | | | | | |
| Payments in relation to charitable activities undertaken directly | 2 | 13,579 | - | - | 13,579 | 9,941 |
| Total payments | | 13,579 | - | - | 13,579 | 9,941 |
| Net of receipts / (payments) before transfers | | 2,631 | - | - | 2,631 | 1,058 |
| Transfers between funds | | - | - | - | - | - |
| Net movement in funds | | 2,631 | - | - | 2,631 | 1,058 |
| Cash funds as at last year end | | 2,755 | - | - | 2,755 | 1,697 |
| Cash funds at this year end | A | 5,386 | - | - | 5,386 | 2,755 |

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 05 APRIL 2022

| | <u>Unrestricted Funds</u> | | | Total | Total |
|--|---------------------------|------------|------------|--------------|--------------|
| | General | Designated | Restricted | 2022 | 2021 |
| | £ | £ | £ | £ | £ |
| A Cash funds | | | | | |
| Cash at bank with immediate access | 5,386 | - | - | 5,386 | 2,755 |
| | 5,386 | - | - | 5,386 | 2,755 |
| B Other monetary assets | | | | | |
| Gift aid due to charity | 2,465 | - | - | 2,465 | 1,122 |
| | 2,465 | - | - | 2,465 | 1,122 |
| C Liabilities | | | | | |
| Falling due within one year: | | | | | |
| Unpaid expenses | - | - | - | - | 252 |
| Unbilled fee for Accounts Preparation | 396 | - | - | 396 | 390 |
| | 396 | - | - | 396 | 642 |
| D Assets retained for charity's own use | | | | | |
| | | | | Value | Value |
| | | | | 2022 | 2021 |
| | | | | £ | £ |
| Equipment | | | | 2,000 | 2,000 |
| | | | | 2,000 | 2,000 |

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

F Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by Mark Ensing (Chair) date 03 December 2022

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 05 APRIL 2022

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

| | | <u>Unrestricted Funds</u> | | Restricted Funds | Total 2022 | Total 2021 |
|--|--------|---------------------------|---------------------|---------------------|---------------|---------------|
| | | General funds | Designated funds | | | |
| | | £ | £ | £ | £ | £ |
| 2 Payments in relation to charitable activities undertaken directly | | | | | | |
| Employment costs | Note 3 | 7,721 | - | - | 7,721 | 7,709 |
| Rent | | 4,000 | - | - | 4,000 | 1,733 |
| Outreach and ministry | | 255 | - | - | 255 | - |
| Insurance | | 298 | - | - | 298 | - |
| Subscriptions and fees | | 237 | - | - | 237 | 129 |
| Accounts preparation | | 780 | - | - | 780 | 300 |
| Other costs | | 288 | - | - | 288 | 69 |
| | | <u>13,579</u> | <u>-</u> | <u>-</u> | <u>13,579</u> | <u>9,941</u> |

3 Transactions with related parties

David Crisp served as a church leader and was paid for serving in that capacity, not for serving as a trustee; these payments are permitted by the charity's governing document.

HACKNEY VINEYARD CHURCH

England & Wales - Charity number 1166271

Accounts

Hackney Vineyard Church

Report and Accounts

Year ended 05 April 2021

Stewardship 
Active generosity

1 Lamb's Passage, London EC1Y 8AB
www.stewardship.org.uk

HACKNEY VINEYARD CHURCH
LEGAL AND ADMINISTRATIVE DETAILS
FOR THE YEAR ENDED 05 APRIL 2021

| | |
|--|---|
| ADDRESS FOR CORRESPONDENCE | Flat 38, Cottrill Gardens Marcon Place LONDON E8 1NY |
| GOVERNING DOCUMENT | CIO - Constitution dated 30 March 2016 |
| CHARITY REGISTRATION NUMBER | 1166271 |
| TRUSTEES RESPONSIBLE FOR MANAGING THE CHARITY | Mark Ensing (Chair) Jason Cooper David Crisp |
| BANKERS | CAF Bank Ltd |
| ACCOUNTANT | Stewardship 1 Lamb's Passage LONDON EC1Y 8AB |

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| Page 7 | Notes to the Accounts |

Trustees Annual Review 2021

Objectives and Activities

To advance the Christian religion for the public benefit in accordance with the statement of faith adopted by the charity in such parts of the United Kingdom and the world through:

- a) The organisation and provision of Christian worship;
- b) The provision of such facilities and services as are appropriate for the church, to enable it to fulfil its mission to the members of the church, visitors to the church and the local community and the wider community;
- c) The provision of facilities for Christian training and service
- d) The support of Christian evangelism and outreach

The activities which help the church fulfil these objectives are:

- Regular Sunday worship which is held at a local Community Centre
- Bible study and prayer groups in church members homes/ online
- Debt Centre, which is run in partnership with the national charity, Christians Against Poverty, offering professional advice to those in the local community struggling with debt issues.

Achievements and Performance

Due to the coronavirus pandemic, we were unable to meet on Sunday mornings in person. The Pembury Community Centre remained closed throughout the financial year. However, we did meet online via zoom and attendance at these meetings was good. Regular sermons were posted to YouTube and Facebook. Some of these messages had a very large number of views particularly at the beginning of the lockdown.



Some Life Groups met in person when government guidelines permitted, and we had a church picnic during the summer which was well attended.

We also had a weekly Thursday evening prayer meeting online which was a real help, particularly to those who were living alone.

Pastoral visits were made, when regulations allowed it, prioritising those who struggled to access meetings online. Sometimes these were done while walking in local parks. This was a real lifeline to some members of the congregation

For a time, debt counselling was able to continue in partnership with Christians Against Poverty and another local church, Frampton Baptist church. This was a source of relief to members of our local community whose financial difficulties had been exacerbated by the pandemic.

Financial Review

Giving within the church remained stable throughout the year although very little was received in the way of cash offerings due to the lack of 'in person' gatherings. The church is registered with HMRC and the recoverable Gift Aid for the financial year is £1,121, which was received after the year end.

Current reserves policy is to maintain 3 months unrestricted expenditure which equates to approximately £2,500. The unrestricted funds balance at the year-end was £2,755.

Trustees Responsibilities

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011.

We also have a responsibility to safeguard the assets of the charity and to take reasonable steps to prevent fraud and any other irregularities.

In planning the activities, the Trustees have applied the guidance on Public Benefit issued by the Charity Commission.

Approval

This report was approved by the trustees on 25th November 2021

Mark Ensing Chair of Trustees

ACCOUNTANT'S REPORT ON THE FINANCIAL STATEMENTS OF AN UNAUDITED CHARITY

Accountant's Report to the Trustees on the Preparation of the Unaudited Statutory Accounts of Hackney Vineyard Church for the period ended 05 April 2021.

In order to assist you to fulfil your duties under the Charities Act 2011, we have prepared for your approval the accounts of Hackney Vineyard Church for the period ended 05 April 2021 as set out on pages 5 to 7 from the accounting records and from information and explanations you have given us.

This report is made solely to the Trustees of the charity, as a body, in accordance with the terms of our engagement letter. Our work has been undertaken solely to prepare for your approval the accounts of the charity and state those matters that we have agreed to state to the Trustees of the charity. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the charity and its Trustees as a body for our work or for this report.

It is your duty to ensure that the charity has kept adequate records and to prepare statutory accounts that meet the requirements of the Charities Act 2011 for the charity. You consider that the charity is exempt from the statutory audit requirement for the year and is eligible to prepare 'Receipts and Payments' accounts.

We have not been instructed to carry out an audit or review of the accounts of the charity. For this reason, we have not verified the accuracy or completeness of the accounting records or information and explanations you have given to us and we do not, therefore, express any opinion on the statutory accounts.

Stewardship
1 Lamb's Passage
LONDON
EC1Y 8AB

Date: 01 December 2021

HACKNEY VINEYARD CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 05 APRIL 2021

| | Notes | Unrestricted Funds | | Restricted Funds | Total 2021 | Total 2020 |
|---|-------|--------------------|------------------|------------------|---------------|----------------|
| | | General Funds | Designated Funds | | | |
| | | £ | £ | £ | £ | £ |
| Income receipts | | | | | | |
| Donations | | 9,808 | - | - | 9,808 | 10,496 |
| Gift aid receipts | | 1,191 | - | - | 1,191 | 3,869 |
| Total receipts | | <u>10,999</u> | <u>-</u> | <u>-</u> | <u>10,999</u> | <u>14,365</u> |
| Payments | | | | | | |
| Payments in relation to charitable activities undertaken directly | 2 | 9,941 | - | - | 9,941 | 16,461 |
| Total payments | | <u>9,941</u> | <u>-</u> | <u>-</u> | <u>9,941</u> | <u>16,461</u> |
| Net of receipts / (payments) before transfers | | 1,058 | - | - | 1,058 | (2,097) |
| Transfers between funds | 5 | - | - | - | - | - |
| Net movement in funds | | <u>1,058</u> | <u>-</u> | <u>-</u> | <u>1,058</u> | <u>(2,097)</u> |
| Cash funds as at last year end | | 1,697 | - | - | 1,697 | 3,793 |
| Cash funds at this year end | A | <u>2,755</u> | <u>-</u> | <u>-</u> | <u>2,755</u> | <u>1,697</u> |

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 05 APRIL 2021

| | Unrestricted Funds | | | Total | Total |
|--|-----------------------|--------------------------|--------------------------|--------------------|--------------------|
| | General funds £ | Designated funds £ | Restricted funds £ | 2021 £ | 2020 £ |
| A Cash funds | | | | | |
| Cash at bank | 2,755 | - | - | 2,755 | 1,697 |
| | 2,755 | - | - | 2,755 | 1,697 |
| B Other monetary assets | | | | | |
| Gift aid due to charity | 1,122 | - | - | 1,122 | 1,191 |
| | 1,122 | - | - | 1,122 | 1,191 |
| C Liabilities | | | | | |
| Falling due within one year: | | | | | |
| Unpaid expenses | 252 | - | - | 252 | - |
| Unbilled fee for Accounts Preparation | 390 | - | - | 390 | 390 |
| | 642 | - | - | 642 | 390 |
| D Assets retained for charity's own use | | | | | |
| | | | | Value 2021 £ | Value 2020 £ |
| Equipment | | | | 2,000 | 2,000 |
| | | | | 2,000 | 2,000 |

The trustees have used insurance values as the trustees are unable to reliably estimate current values; insurance values may differ materially from current values.

E Guarantees and secured debts

The charity has not given any guarantees and has not provided its assets as security for any liabilities.

The accounts were approved by the trustees and signed on their behalf

by MARK ENSING date 25 November 2021

The notes on page 7 form part of these accounts.

HACKNEY VINEYARD CHURCH
NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 05 APRIL 2021

1 Accounting policies

The accounts have been prepared on a receipts and payments basis and comprise a statement that shows the charity's receipts and payments, a statement that summarises the charity's assets and liabilities and related notes. The accountancy profession have determined that only accounts prepared in accordance with applicable accounting standards present a 'true and fair' view and, as these receipts and payments accounts have not (and cannot) be prepared in accordance with accounting standards, these accounts do not present (and are not intended to present) a 'true and fair' view of the charity's financial activities and state of affairs.

General funds are unrestricted funds which are available for use at the discretion of the trustees in furtherance of the general objectives of the charity. Designated funds comprise unrestricted funds that have been set aside by the trustees for particular purposes. Restricted funds are donations which are to be used in accordance with specific restrictions imposed by donors; they include donations received from appeals for specific activities or projects.

| | Unrestricted Funds | | Restricted Funds | Total 2021 | Total 2020 |
|--|--------------------|------------------|------------------|------------|------------|
| | General funds | Designated funds | | | |
| | £ | £ | £ | £ | £ |
| 2 Payments in relation to charitable activities undertaken directly | | | | | |
| Employment costs | 7,709 | - | - | 7,709 | 9,274 |
| Rent | 1,733 | - | - | 1,733 | 6,000 |
| Telephone and website | - | - | - | - | 80 |
| Insurance | - | - | - | - | 275 |
| Subscriptions and fees | 129 | - | - | 129 | 772 |
| Accounts preparation | 300 | - | - | 300 | - |
| Other costs | 69 | - | - | 69 | 60 |
| | 9,941 | - | - | 9,941 | 16,461 |

3 Transactions with related parties

The charity has one employee, David Crisp, a trustee, to whom the employment costs above refer. The amounts paid are permitted by the governing document.