



Trustees' Annual Report

And Unaudited Financial Statements for the

Reporting Period 01 April 2020 to 31 March 2021

Charity Name: Safer Dorset Foundation

Charity Number: 1166234

Address: c/o Office of the Police and Crime Commissioner for Dorset
Dorset Police Headquarters
Winfrith
Dorchester
DT2 8DZ

Trustees:

The Trustees who served the Charity for this period:

Simon Bullock
James Vaughan
Jane Stitchbury

Objectives:

The objective of the charity is to support and enhance the capabilities of policing to keep communities safe by working with partners to prevent crime and empower individuals and groups to take positive action.

The Safer Dorset Foundation is an independent charity working across Dorset that aims to support individuals, organisations and communities affected by crime and the impact of crime.

The charities aims are to:

- Promote for the benefit of the public in Dorset, in partnership with the Police, the protection of people and property from criminal acts and preventative measures.
- Promote the efficiency of Police in Dorset, good citizenship, and greater public participation in the prevention and solution of crime in the county.
- Improve the feeling of safety for victims of crime in Dorset.

Activities:

- The Bobby Van Scheme

In 2018/19 the charity began scoping the delivery of a Bobby Van Scheme for Dorset. We established that there was not a scheme in Dorset and therefore began scoping similar schemes in other areas, such as Wiltshire Bobby Van Trust, Safe and Independent Living (SAIL), and Hampshire's Blue Lamp Trust.

I was identified that there was a clear gap in provision in Dorset, with no statutory service or charity providing reactive support to victims of burglary and proactive support to vulnerable members of the community.

A business case was drafted which proposed to deliver a Bobby Van scheme pilot across Bournemouth, Christchurch, and Poole, and some of East Dorset. This required a Bobby Van Operative and a part time administrator. The business case was shared with the joint Police and PCC Innovation Board, and with support from several Police and OPCC representatives, we were successful in gaining funding of £138,000.

The key objectives of the Bobby Van Scheme are to;

- Reduce the level of domestic burglary and distraction burglary;
- Support victims of burglary to feel safer in their homes;
- Reduce the incidence of crime, and repeat crime, amongst vulnerable people, focussing on those aged over 60 years, and living within the scheme area, or over 18 years with a registered disability and living within the scheme area.

The scheme launched in January 2020 with one Bobby Van Operative.

- Covid-19 Funding – Round 1

In April 2020 the Ministry of Justice (MOJ) made funding available to charities that provide support to victims of crime. This fund was to ensure victims were provided with key support during the national lockdowns and to assist with any resourcing issues experienced. With our services going remote for this period, we established we were unable to bid, however; were approached by the OPCC to partner with them in bidding for support for victims of domestic abuse. We therefore agreed to input a bid on behalf of the OPCC and Police for their high-risk domestic abuse service and offender management team to support victims of domestic abuse.

Following the bid process, we were awarded £133,322 for the period 24 March 2020 to 31 October 2020.

- **Covid-19 Funding – Round 2**

In September 2020 the MOJ made further funding available for the same purpose. Following liaison with the OPCC and Police we established that their high-risk domestic abuse service had been hit hard by the pandemic, with resourcing issues and an increase in demand. We input a further funding request on their behalf to continue with the additional resources we were successful in securing in round 1.

Following the bid process, we were awarded £54,547 for the period 01 November 2020 to 31 March 2021. This took the total grant award from the MOJ to £187,869.

Financial Review:

The charity balance at the beginning of the reporting period was £916. We have received a total income of £325,963 of which £325,870 has come from grants and received 2 donations totalling £93.

The charity has committed £265,609 in funding towards to relevant grants. The identified underspend of £60,260 is in relation to the implementation and delivery of the Bobby Van Scheme. This was raised with the commissioners and agreed that the funds should remain with the charity, restricted in its purpose, to assist with sustainability of the scheme in the future.

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2020 to 31 March 2021
Unaudited

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
INCOME AND ENDOWMENTS FROM				
Donations and legacies	1	93	325,870	325,963
Other Trading activities		-	-	-
Total		93	325,870	325,963
EXPENDITURE ON				
Raising Fund		-	-	-
Charitable Activities	2	-	265,609	265,609
Total		-	265,609	265,609
NET INCOME		93	60,260	60,353
Transfers between funds		-	-	-
Net movement in funds		-	-	-
RECONCILIATION OF FUNDS				
Total funds brought forward		916	-	916
TOTAL FUNDS CARRIED FORWARD		1,009	60,260	61,269

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2020 to 31 March 2021
Unaudited

Balance Sheet

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
FIXED ASSETS				
Tangible Assets	3	-	-	-
CURRENT ASSETS				
Debtors	4	-	-	-
Cash at bank and in hand		1,009	325,870	326,879
Total		1,009	325,870	326,879
CREDITORS				
Creditors	5	-	265,609	265,609
NET CURRENT ASSETS		1,009	60,260	61,269
		-		
TOTAL ASSETS LESS CURRENT LIABILITIES		1,009	60,260	61,269
NET ASSETS		1009	60,260	61,269
FUNDS		-	-	-
Unrestricted Funds				1,009
Restricted Funds				60,260
TOTAL FUNDS				61,269

The Safer Dorset Foundation
Notes to the Financial Statements
for the period 01 April 2020 to 31 March 2021

1. DONATIONS AND LEGACIES

Donations	93
Grants	325,870
	<u>325,963</u>

Grants Received, included in the above, are as follows:

Dorset Police & OPCC Innovation Fund	138,000
Ministry of Justice – Extraordinary Covid-19 Victims Fund Round 1	133,323
Ministry of Justice – Extraordinary Covid-19 Victims Fund Round 2	54,547
	<u>325,870</u>

2. CHARITABLE ACTIVITIES COST

Bobby Van Scheme	77,739
Covid-19 Victims Fund R1	133,323
Covid-19 Victims Fund R2	54,547
Total	<u>265,609</u>

3. ASSETS

The charity currently does not own any tangible or non-tangible assets.

4. DEBTORS

The charity currently does not have any current debtors or creditors.

5. CREDITORS

Trade Creditors	265,609
------------------------	----------------

These financial statements were approved by the Board of Trustees and authorised for issue on 28/01/2022 and were signed on its behalf by



Simon Bullock - Trustee