

SAFER DORSET FOUNDATION

England & Wales · Charity number 1166234

Details

Other names PCC SAFER DORSET FOUNDATION

Status Registered

Legal form CIO

Registered 2016-03-29

Register [View on the Charity Commission register](#)

Contact

Address Dorset Police
Force Headquarters
Winfrith Newburgh
Dorchester
DT2 8DZ

Phone 01202 229084

Email charity@dorset.pnn.police.uk

Website www.asaferdorset.org.uk

Activities

Objects: A) TO PROMOTE FOR THE BENEFIT OF THE PUBLIC IN DORSET, IN PARTNERSHIP WITH THE POLICE, THE PROTECTION OF PEOPLE AND PROPERTY FROM, AND THE PREVENTION OF, CRIMINAL ACTS B) TO PROMOTE, FOR THE BENEFIT OF THE PUBLIC, THE EFFICIENCY OF THE POLICE IN DORSET AND TO PROMOTE GOOD CITIZENSHIP AND GREATER PUBLIC PARTICIPATION IN THE PREVENTION AND SOLUTION OF CRIME IN THE AREA C) TO FUND FOR THE BENEFIT OF THE PUBLIC IN DORSET TO THE PROVISION OF SERVICES FOR MEDIATION, RECOVERY AND CONCILIATION BETWEEN VICTIMS OF CRIME AND OFFENDERS, WITH A VIEW TO THE PRESERVATION OF PUBLIC ORDER, AND FOR THE PRESERVATION AND PROTECTION OF THE WELL-BEING OF SUCH VICTIMS AND THE REHABILITATION OF SUCH OFFENDERS

Activities: Delivering services with partners to protect victims, witnesses and/or offenders involved or affected by crime Supporting public, private and voluntary sector organisations to access crime prevention materials, advice and guidance Working with academic partners to enhance the evidence-base around what works to protect people and reduce crime Distributes grants to support other organisations

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information, Sponsors Or Undertakes Research, Acts As An Umbrella Or Resource Body, Other Charitable Activities
- **What:** Education/training, Economic/community Development/employment, Armed Forces/emergency Service Efficiency, Human Rights/religious Or Racial Harmony/equality Or Diversity, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- Bournemouth
- Dorset
- Poole

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£0	£0	-	-
2024-03-31	£147	£0	-	-
2023-03-31	£134	£205	-	-
2022-03-31	£46,660	£98,708	-	-
2021-03-31	£325,963	£265,609	-	-

Trustees

Name	Role	Appointed
SIMON BULLOCK		2016-06-03

SAFER DORSET FOUNDATION

England & Wales - Charity number 1166234

Accounts



Trustees' Annual Report

And Unaudited Financial Statements for the

Reporting Period 01 April 2024 to 31 March 2025

Charity Name: Safer Dorset Foundation

Charity Number: 1166234

Address: c/o Office of the Police and Crime Commissioner for Dorset
Dorset Police Headquarters
Winfrith
Dorchester
DT2 8DZ

Trustees:

The Trustees who served the Charity for this period:

Simon Bullock

Objectives:

The objective of the charity is to support and enhance the capabilities of policing to keep communities safe by working with partners to prevent crime and empower individuals and groups to take positive action.

The Safer Dorset Foundation is an independent charity working across Dorset that aims to support individuals, organisations and communities affected by crime and the impact of crime.

The charity's aims are to:

- Promote for the benefit of the public in Dorset, in partnership with the Police, the protection of people and property from criminal acts and preventative measures.
- Promote the efficiency of Police in Dorset, good citizenship, and greater public participation in the prevention and solution of crime in the county.
- Improve the feeling of safety for victims of crime in Dorset.

Activities:

The charity did not undertake any activities, charitable or otherwise during the reporting period.

Financial Review:

The charity received £0 (zero) income during the reporting period.

The charities expenditure during the period was £0 (zero)

The Safer Dorset Foundation

Statement of Financial Activities
for the period 01 April 2024 to 31 March 2025
Unaudited

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
Income and Endowments from				
Donations and legacies	1	-	-	-
Other trading activities		-	-	-
Total		-	-	-
Expenditure on				
Raising Funds		-	-	-
Charitable Activities	2	-	-	-
Total		-	-	-
Net Income		-	-	-
Transfers between funds		-	-	-
Net Movement in funds		-	-	-
Reconciliation of Funds				
Total funds brought forward		1,222.89	-	1,222.89
Total funds carried forward		1,222.89	-	1,222.89

The Safer Dorset Foundation

**Statement of Financial Activities
for the period 01 April 2024 to 31 March 2025
Unaudited**

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
Fixed Assets				
Tangible Assets	3	-	-	-
Total		-	-	-
Current Assets				
Debtors	4	-	-	-
Cash at bank and in hand		1,222.89	0.00	1,222.89
Total		1,222.89	0.00	1,222.89
Creditors				
Creditors	5	-	-	-
Total		-	-	-
Net Current Assets		1,222.89	0.00	1,222.89
Total assets less current liabilities		1,222.89	0.00	1,222.89
Funds				
Unrestricted Funds				1,222.89
Restricted Funds				-
Total funds carried forward				1,222.89

The Safer Dorset Foundation
Notes to the Financial Statements
for the period 01 April 2024 to 31 March 2025

1. Donations and Legacies

Donations	-
	<hr/>
	-
	<hr/>
	-
	<hr/>
	-
	<hr/>

2. Charitable Activities Cost

-
-
<hr/>
-
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3. Assets

The charity currently does not own any tangible or non-tangible assets.

4. Debtors

Trade Debtors	-
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5. Creditors

Trade Creditors	-
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These financial statements were approved by the Board of Trustees and authorised for issue on 30/01/2026 and were signed on its behalf by

A handwritten signature in black ink, appearing to read 'Simon Bullock', written in a cursive style.

.....
Simon Bullock - Trustee

SAFER DORSET FOUNDATION

England & Wales - Charity number 1166234

Accounts



Trustees' Annual Report

And Unaudited Financial Statements for the

Reporting Period 01 April 2023 to 31 March 2024

Charity Name: Safer Dorset Foundation

Charity Number: 1166234

Address: c/o Office of the Police and Crime Commissioner for Dorset
Dorset Police Headquarters
Winfrith
Dorchester
DT2 8DZ

Trustees:

The Trustees who served the Charity for this period:

Simon Bullock
Jane Stitchbury – Resigned 09/01/2024

Objectives:

The objective of the charity is to support and enhance the capabilities of policing to keep communities safe by working with partners to prevent crime and empower individuals and groups to take positive action.

The Safer Dorset Foundation is an independent charity working across Dorset that aims to support individuals, organisations and communities affected by crime and the impact of crime.

The charity's aims are to:

- Promote for the benefit of the public in Dorset, in partnership with the Police, the protection of people and property from criminal acts and preventative measures.
- Promote the efficiency of Police in Dorset, good citizenship, and greater public participation in the prevention and solution of crime in the county.
- Improve the feeling of safety for victims of crime in Dorset.

Activities:

The charity did not undertake any activities, charitable or otherwise during the reporting period.

Financial Review:

The charity balance at the beginning of the reporting period was £123,019.16.

A total income of £146.95 was received, which solely came from four small donations.

Expenditure during the period totalled £0.05.

Work is being undertaken to rectify accounts and clear all debtors and creditors within the 2024/25 reporting period.

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2023 to 31 March 2024
Unaudited

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
Income and Endowments from				
Donations and legacies	1	146.95	-	146.95
Other trading activities		-	-	-
Total		146.95	-	146.95
Expenditure on				
Raising Funds		0.05	-	0.05
Charitable Activities	2	-	-	-
Total		0.05	-	0.05
Net Income		146.90	-	146.90
Transfers between funds		-	-	-
Net Movement in funds		-	-	-
Reconciliation of Funds				
Total funds brought forward		1,075.99	-	1,075.99
Total funds carried forward		1,222.89	-	1,222.89

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2023 to 31 March 2024
Unaudited

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
Fixed Assets				
Tangible Assets	3	-	-	-
Total		-	-	-
Current Assets				
Debtors	4	-	22,220.40	22,220.40
Cash at bank and in hand		1,222.89	121,943.17	123,166.06
Total		1,222.89	144,163.57	145,386.46
Creditors				
Creditors	5	-	144,163.57	144,163.57
Total		-	144,163.57	144,163.57
Net Current Assets		1,222.89	-	1,222.89
Total assets less current liabilities		1,222.89	-	1,222.89
Funds				
Unrestricted Funds				1,222.89
Restricted Funds				-
Total funds carried forward				1,222.89

The Safer Dorset Foundation
Notes to the Financial Statements
for the period 01 April 2023 to 31 March 2024

1. Donations and Legacies

Donations	146.95
	<hr/>
	146.95

2. Charitable Activities Cost

-
-
<hr/>
-
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3. Assets

The charity currently does not own any tangible or non-tangible assets.

4. Debtors

Trade Debtors	22,220.40
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5. Creditors

Trade Creditors	144,163.57
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These financial statements were approved by the Board of Trustees and authorised for issue on 28/01/2024 and were signed on its behalf by



Simon Bullock - Trustee

SAFER DORSET FOUNDATION

England & Wales - Charity number 1166234

Accounts



Trustees' Annual Report

And Unaudited Financial Statements for the Reporting Period 01 April 2022 to 31 March 2023

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Charity Number: 1166234

Address: c/o Office of the Police and Crime Commissioner for Dorset
Dorset Police Headquarters
Winfrith
Dorchester
DT2 8DZ

Trustees:

The Trustees who served the Charity for this period:

Simon Bullock
James Vaughan
Jane Stitchbury

Objectives:

The objective of the charity is to support and enhance the capabilities of policing to keep communities safe by working with partners to prevent crime and empower individuals and groups to take positive action.

The Safer Dorset Foundation is an independent charity working across Dorset that aims to support individuals, organisations and communities affected by crime and the impact of crime.

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- Promote the efficiency of Police in Dorset, good citizenship, and greater public participation in the prevention and solution of crime in the county.
- Improve the feeling of safety for victims of crime in Dorset.

Activities:

The charity did not undertake any activity during the reporting period.

The charity unfortunately did incur a financial penalty from HMRC due to missing a corporation tax return. This was missed due to the internal handling of the postal notification from HMRC.

The charity is hosted at Dorset Police headquarters and HMRC only sends correspondence via post. This meant that letters from HMRC were mistakenly internally distributed to the Dorset Police finance team and not to the charity administration or Trustees. Once the letters found their way to the Trustees, the situation was promptly rectified.

Financial Review:

The charity balance at the beginning of the reporting period was £123,090.62.

A total income of £133.74 was received, which solely came from four small donations.

Expenditure during the period totalled £205.20.

Draft Accounts attached:



These financial statements were approved by the Board of Trustees and authorised for issue on 15/03/2024 and were signed on its behalf by

A handwritten signature in black ink, appearing to read 'Simon Bullock'. The signature is written over a horizontal dotted line that extends across the page.

Simon Bullock - Trustee

SAFER DORSET FOUNDATION

England & Wales - Charity number 1166234

Accounts



Trustees' Annual Report

And Unaudited Financial Statements for the Reporting Period 01 April 2021 to 31 March 2022

Charity Name: Safer Dorset Foundation

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Winfrith
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DT2 8DZ

Trustees:

The Trustees who served the Charity for this period:

Simon Bullock
James Vaughan
Jane Stitchbury

Objectives:

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- Improve the feeling of safety for victims of crime in Dorset.

Activities:

The Bobby Van Scheme

In the accounting period, the Bobby Van scheme continued to expand, with the implementation of a second van and crime prevention operative to enable the scheme to have a greater geographical reach to ensure all victims across Dorset receive the same access to the service.

This year represents the cessation of the OPCC/Police Innovation Funding, which saw the initial implementation and pilot of the scheme. As part of the long-term sustainability of the charity, the Trustees noted that future funding needed to be secured once this funding ended and were pleased to note that the Bobby Van scheme is now going to become business as usual for Dorset Police, having found the additional budget to maintain the scheme.

Ministry of Justice (MOJ) Domestic Abuse (DA) and Sexual Violence (SV) Fund

The MOJ invited Police and Crime Commissioners to apply for funding for DA and SV services that had been affected by the Covid-19 pandemic. This included the need to manage increased referral numbers, increased difficulties with accessing services, and increased complexity of cases.

The charity applied to the fund to supplement the high-risk domestic abuse services, Maple, which was delivered by Dorset Police.

This funding saw additional resources committed to the Adult Safeguarding Team to undertake research into Clare's Law disclosures (which enable the police to disclose information to a victim or potential victim of DA about their partner's or ex-partner's previous abusive or violent offending) and manage subsequent safeguarding concerns. It also enabled recruitment of an additional Domestic Abuse Advisor to sit within the Maple team to manage the increased demand and complexity of cases.

Following the bid process, the charity was awarded £46,543 for the period.

Accounting Delays:

The charity recognises that it missed the 2021/22 reporting period.

As with other public sector bodies, the impact of the Covid-19 pandemic was significant as the charity relies on the Office of the Police and Crime Commissioner (OPCC) for administrative support. The OPCC experienced an increase in demand during this extended period, exacerbated by some staffing difficulties and shortages which has led to the OPCC not being in a position to offer the same levels of support to the charity.

Due to these issues, the charity is reviewing the opportunity to augment the existing OPCC support with external advice around certain professional services - including accounting.

Financial Review:

The charity balance at the beginning of the reporting period was £408,400.75.

A total income of £46,659.70 was received, of which £46,543.00 came from grants and £116.70 came from four small donations.


Expenditure during the period totalled £98,707.97, leaving a net income of -£52,048.27.

Draft Accounts attached:



Draft Accounts 21-22
- REVISED.xlsx

These financial statements were approved by the Board of Trustees and authorised for issue on 15/03/2024 and were signed on its behalf by

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Simon Bullock - Trustee

SAFER DORSET FOUNDATION

England & Wales - Charity number 1166234

Accounts



Trustees' Annual Report

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Reporting Period 01 April 2020 to 31 March 2021

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Jane Stitchbury

Objectives:

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The charities aims are to:

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- Improve the feeling of safety for victims of crime in Dorset.

Activities:

- The Bobby Van Scheme

In 2018/19 the charity began scoping the delivery of a Bobby Van Scheme for Dorset. We established that there was not a scheme in Dorset and therefore began scoping similar schemes in other areas, such as Wiltshire Bobby Van Trust, Safe and Independent Living (SAIL), and Hampshire's Blue Lamp Trust.

It was identified that there was a clear gap in provision in Dorset, with no statutory service or charity providing reactive support to victims of burglary and proactive support to vulnerable members of the community.

A business case was drafted which proposed to deliver a Bobby Van scheme pilot across Bournemouth, Christchurch, and Poole, and some of East Dorset. This required a Bobby Van Operative and a part time administrator. The business case was shared with the joint Police and PCC Innovation Board, and with support from several Police and OPCC representatives, we were successful in gaining funding of £138,000.

The key objectives of the Bobby Van Scheme are to;

- Reduce the level of domestic burglary and distraction burglary;
- Support victims of burglary to feel safer in their homes;
- Reduce the incidence of crime, and repeat crime, amongst vulnerable people, focussing on those aged over 60 years, and living within the scheme area, or over 18 years with a registered disability and living within the scheme area.

The scheme launched in January 2020 with one Bobby Van Operative.

- Covid-19 Funding – Round 1

In April 2020 the Ministry of Justice (MOJ) made funding available to charities that provide support to victims of crime. This fund was to ensure victims were provided with key support during the national lockdowns and to assist with any resourcing issues experienced. With our services going remote for this period, we established we were unable to bid, however; were approached by the OPCC to partner with them in bidding for support for victims of domestic abuse. We therefore agreed to input a bid on behalf of the OPCC and Police for their high-risk domestic abuse service and offender management team to support victims of domestic abuse.

Following the bid process, we were awarded £133,322 for the period 24 March 2020 to 31 October 2020.

- **Covid-19 Funding – Round 2**

In September 2020 the MOJ made further funding available for the same purpose. Following liaison with the OPCC and Police we established that their high-risk domestic abuse service had been hit hard by the pandemic, with resourcing issues and an increase in demand. We input a further funding request on their behalf to continue with the additional resources we were successful in securing in round 1.

Following the bid process, we were awarded £54,547 for the period 01 November 2020 to 31 March 2021. This took the total grant award from the MOJ to £187,869.

Financial Review:

The charity balance at the beginning of the reporting period was £916. We have received a total income of £325,963 of which £325,870 has come from grants and received 2 donations totalling £93.

The charity has committed £265,609 in funding towards to relevant grants. The identified underspend of £60,260 is in relation to the implementation and delivery of the Bobby Van Scheme. This was raised with the commissioners and agreed that the funds should remain with the charity, restricted in its purpose, to assist with sustainability of the scheme in the future.

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2020 to 31 March 2021
Unaudited

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
INCOME AND ENDOWMENTS FROM				
Donations and legacies	1	93	325,870	325,963
Other Trading activities		-	-	-
Total		93	325,870	325,963
EXPENDITURE ON				
Raising Fund		-	-	-
Charitable Activities	2	-	265,609	265,609
Total		-	265,609	265,609
NET INCOME				
		93	60,260	60,353
Transfers between funds		-	-	-
Net movement in funds		-	-	-
RECONCILIATION OF FUNDS				
Total funds brought forward		916	-	916
TOTAL FUNDS CARRIED FORWARD		1,009	60,260	61,269

The Safer Dorset Foundation
Statement of Financial Activities
for the period 01 April 2020 to 31 March 2021
Unaudited

Balance Sheet

	Notes	Unrestricted Funds	Restricted Funds	Total Funds
FIXED ASSETS				
Tangible Assets	3	-	-	-
CURRENT ASSETS				
Debtors	4	-	-	-
Cash at bank and in hand		1,009	325,870	326,879
	Total	1,009	325,870	326,879
CREDITORS				
Creditors	5	-	265,609	265,609
NET CURRENT ASSETS				
		1,009	60,260	61,269
		-		
TOTAL ASSETS LESS CURRENT LIABILITIES				
		1,009	60,260	61,269
NET ASSETS				
		1009	60,260	61,269
FUNDS				
Unrestricted Funds				1,009
Restricted Funds				60,260
TOTAL FUNDS				
				61,269

The Safer Dorset Foundation
Notes to the Financial Statements
for the period 01 April 2020 to 31 March 2021

1. DONATIONS AND LEGACIES

Donations	93
Grants	325,870
	<u>325,963</u>

Grants Received, included in the above, are as follows:

Dorset Police & OPCC Innovation Fund	138,000
Ministry of Justice – Extraordinary Covid-19 Victims Fund Round 1	133,323
Ministry of Justice – Extraordinary Covid-19 Victims Fund Round 2	54,547
	<u>325,870</u>

2. CHARITABLE ACTIVITIES COST

Bobby Van Scheme	77,739
Covid-19 Victims Fund R1	133,323
Covid-19 Victims Fund R2	54,547
	<u>265,609</u>

Total

3. ASSETS

The charity currently does not own any tangible or non-tangible assets.

4. DEBTORS

The charity currently does not have any current debtors or creditors.

5. CREDITORS

Trade Creditors	265,609
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These financial statements were approved by the Board of Trustees and authorised for issue on 28/01/2022 and were signed on its behalf by



Simon Bullock - Trustee