

We were able to reinstate our full normal calendar of activities in a post-pandemic context.

We were able to provide a free Easter Egg to every primary school child in Newton – some 2300 eggs in total!

We held our 'Summer Games' during August 2023, providing four days of fun and activities for 80 local children. This included a visit to a Working Farm – a totally new experience for some of the children. Later in 2023 we were able to offer our Gardening Club, and Craft Clubs with a focus on creating Halloween dolls and then Christmas gifts to donate to local care Homes during our 'Big Carol' events. The year was rounded off with a fantastic free Christmas Party for 80 youngsters, with a smaller number from disadvantaged families able to visit our 'Santa's Grotto' to receive gifts and food vouchers for parents.

Probably the single highlight of 2023 was hosting 70 local OAPs at a Coronation Garden Party at our HQ. They were entertained by a classically-trained opera singer and waited on by our Junior Volunteers who looked resplendent in their Union Jack waistcoats and other finery.

As we could we also continued to support our most financially-pressed families with food boxes, energy vouchers and occasional purchases of white goods.

Business for Youth Accounts – 01/01/23 – 31/12/2023



1) ANNUAL STATEMENT OF EXPENDITURE & INCOME

	£	£	£	£	£	£
Receipts	2023			2024		
Grants & Donations from local WA12 individuals, organisations and businesses	12,127.94					
Grants & Donations from Regional/National Trusts and foundations	9,717.66					
Miscellaneous	115.20					
Bank Error	620.00					
TOTAL		22,580.80			£ -	
Payments						
WA12 Child-based activities and events ('Objective 1')	12,053.14					
Specific further grants to families and organisations	2,156.97					
Admin / Marketing including T-shirts, Hoodies etc. for Volunteers	1,412.81					
Premises costs - insurance, utilities, etc.	837.96					
Catering costs for events	2,553.00					
Room hire and cleaning, other hiring	181.80					
Vouchers purchased for Aldi shopping for families	4,550.00					
Fuel Top ups purchased for families	220.00					
Miscellaneous	246.60					
Bank Error	620.00					
TOTAL		24,832.28			£ -	
DEFICIT OF INCOME OVER EXPENDITURE			- 2,251.48			

2) FUNDS STATEMENT – Year ending 31/1/2023

	£	£
Opening Balance at bank (01/01/2023)	16,581.95	
Closing Balance at bank (31/12/2023)	14,330.47	
Deficit for the year		- 2,251.48

Accounts completed by

Name: Paul Johnson

Role: Treasurer

Signature:

Date:

Independently examined by *(if applicable)*

Name:

Signature:

Date: