



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 01	Month 01	Year 2021		Day 31	Month 12	Year 2021

Section A Reference and administration details

Charity name

Business for Youth in Newton-le-Willows

Other names charity is known by

'BFY'

Registered charity number (if any)

1166202

Charity's principal address

12 Queens Drive

NEWTON-LE-WILLOWS

Postcode

WA12 9TE

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Terry MAGUIRE	Chair		
2	David ROBERTS	Secretary		
3	Rachel MAGUIRE			
4	Anne KEEN			
5				
6				
7				
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15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by Governing Committee

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

FOR THE PUBLIC BENEFIT, TO ADVANCE IN LIFE AND HELP THE YOUNG PEOPLE OF NEWTON-LE-WILLOWS THROUGH THE PROVISION OF RECREATION AND LEISURE ACTIVITIES IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITION OF LIFE AND BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

FOR THE PUBLIC BENEFIT, THE TRUSTEES MAY:

- A) RAISE FUNDS ON AN ANNUAL BASIS IN ORDER TO CREATE, PROVIDE AND FUND A RANGE OF CULTURAL, ARTISTIC AND SPORTING ACTIVITIES FOR YOUNG PEOPLE WITHIN THE TOWN OF NEWTON-LE-WILLOWS.
- B) MAKE GRANTS, ON A CASE BY CASE BASIS, TO YOUNG PEOPLE IN NEWTON-LE-WILLOWS IN ORDER FOR THEM TO PARTICIPATE IN CULTURAL, ARTISTIC OR SPORTING ACTIVITIES THAT THEY WOULD NOT OTHERWISE BE ABLE TO ACCESS THROUGH ECONOMIC HARDSHIP.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

We were slowly able to reinstate our normal calendar of activities in a post-pandemic context. We held our 'Summer Games' during August 2021, providing four days of fun and activities for 80 local children. Later in 202 we were able to relaunch our Gardening Club, and Craft Clubs with a focus on creating Halloween dolls and then Christmas gifts to donate to local care Homes during our 'Big Carol' events. The year was rounded off with a fantastic free Christmas Party for 80 youngsters, with a smaller number from disadvantaged families able to visit our 'Santa's grotto' to receive gifts and food vouchers for parents.

As we could we also continued to support our most financially-pressed families with food boxes and occasional purchases of white goods.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our strategy is that we retain sufficient reserves to be able to offer our calendared commitments for a further 9-12 months even if we generated no additional income.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

David Roberts

Full name(s)

David J. M. Roberts

Position (eg Secretary, Chair, etc)

Secretary

Date

28th June 2022

Business for Youth Accounts - 01/01/2021 - 31/12/2021**1) ANNUAL STATEMENT OF EXPENDITURE & INCOME**

	£	£	£	£	£
Receipts	2021			2020	
Grants & Donations from local WA12 individuals, organisations and businesses	15232.23			13794.42	
Grants & Donations from Regional/National Trusts and Foundations *	21452.06			25600.00	
Grant funding from St Helens LA to provide emergency food-boxes in WA12	0			8995.00	
TOTAL		36684.29			48389.42
Payments					
WA12 Child-based activities and events ('Objective 1')	9776.33			1535.47	
Emergency food purchases for WA12 families (aka 'Sunflower Project')	19455.45			38468.01	
Admin / Marketing including T-shirts and hoodies for Volunteers	61.00			682.73	
Premises costs - insurance, utilities, white-good purchases	481.72			1027.21	
Room hire and cleaning	140.00			850.00	
Specific further grants to local families and organisations	2750.13			3599.70	
Owed to T. Maguire (e.g. incorrect debit card used for BFY purchases)	0			542.55	
TOTAL		32664.63			46705.67
EXCESS OF INCOME OVER EXPENDITURE			4019.66		1683.75

Completed by

Independently examined by

Name: David Roberts
Role: BFY Secretary

Name: Kerry Callaghan

Signature: 

Signature: 

Date: 17th August 2022

Date: 26th September 2022

2) FUNDS STATEMENT - Year ending 31/12/2021

	£	£
Opening Balance at bank (01/01/2021)	14116.10	
Closing Balance at bank (31/12/2021)	18135.76	
Surplus for the year		4019.66


Completed by

Independently examined by

Name: David Roberts
Role: BFY Secretary

Name: Kerry Callaghan

Signature: 

Signature: 

Date: 17th August 2022


Date: 26th September 2022

3) INDEPENDENT EXAMINER'S STATEMENT

I have examined the Annual Statement of Income & Expenditure and Fund Statement provided to me, including sample testing on the supporting records.

Based on my limited review of the related books and vouchers and information and explanations received which does not constitute an audit, I have no reason to conclude that the Statements are not in accordance with the underlying records. On the basis of this examination we have no recommendations to make regarding the internal controls currently in operation.

Name Kerry Callaghan

Signature 

Qualification AAT


Date 26th September 2022

INDEPENDENT EXAMINER'S STATEMENT - 2020

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Name Kerry Callaghan

Signature 

Qualification AAT

Date 26th September 2022