

2023/4

The Refinery

A new home for Golddigger Trust

GOLD
DIGGER
TRUST

VOLUNTEERS / LET'S TALK ABOUT / CSJ

Support Golddigger Trust

The Refinery
197 Ecclesall Road
Sheffield
S11 8HW

www.golddiggertrust.co.uk
info@golddiggertrust.co.uk
[@golddiggertrust](https://www.instagram.com/golddiggertrust)

Keep in touch

golddiggertrust.co.uk/sign-up-for-news

Sign up for our newsletter to keep up to date with everything we're doing, including our work with young people and fundraising events.



Volunteer

golddiggertrust.co.uk/volunteer-with-us

Are you interested in giving some time to Golddigger Trust? We have a number of opportunities available including working with young people.



Give

golddiggertrust.co.uk/donate

You can make a difference to the young people Sheffield. By becoming a regular giver you can give young people the help they need to build self esteem and emotional wellbeing.



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Thank you

Letter from the Chair

“Our team are incredible, with strong and bold leadership, fantastic teamwork, energy and determination and a generous dose of fun as well!”

I am pleased to present the Trustees' Report and financial statements for the year ending 30th June 2024 on behalf of Golddigger Trust. It has been a significant year of achievements and landmarks that lay the foundation for our vision over the coming 5 years and beyond. Firstly, my thanks to the whole staff team who continue to positively transform the lives of so many young people in Sheffield, giving them hope, raising self-worth, and building positive wellbeing. Our team are incredible, with strong and bold leadership, fantastic teamwork, energy and determination and a generous dose of fun as well! Our team have again worked really hard and delivered such a valuable service to the young people of Sheffield in many ways, whilst also delivering an



exciting and major transformation to relocate our main delivery centre and HQ to a vibrant and amazing new site.

We've supported over 1,000 young people across Sheffield in the last year, expanding our work in the community and significantly in many secondary schools across the city, as well as continuing the partnership with NHS Sheffield Children's Hospital. We've re-launched our national training program to equip many more people across the country in working effectively with young people and have also had the privilege of working with the Centre for Social Justice to help shape and influence the very latest national thought leadership.

The year's finances show a balanced and healthy picture, although our committed expenditure has now significantly increased with the investment we have made in our new delivery centre and so a key priority for the coming year is to ensure we have a sustainable financial plan for the longer term. We are deeply grateful to all of our supporters and funders as you enable us to continue working with so many young people and helping them recover, respond, adapt and thrive. We also really appreciate local partners who have invested significant resources in supporting us to equip and mobilise our new centre. Thank you also to my fellow trustees, who freely give their time, skills, experience and attention to our responsibility of governance and

support for Golddigger Trust - it's a privilege to work with such an inspiring and motivated team!

Our focus in the coming year is to continue delivering the vision we have laid out, building on the foundations of our team, facilities, knowledge and experience. The financial climate is changing and challenging, but the need for supporting our local young people is only increasing and so we remain committed to our vision and purpose. This annual report is a small reflection of the effort and energy that goes into delivering the outcomes that matter and I hope it may inspire you as you take in the details.

Matt Brook
CHAIR OF TRUSTEES



Christmas Bauble
Decorating
Wellbeing Workshop

Welcome to The Refinery

A new home for Golddigger Trust, providing a hub for the young people of Sheffield.



We established ourselves on Psalter Lane in 2016, and over the 8 years we were there, we really made it our home. A comfy, cosy cottage on the outskirts of Nether Edge, it provided a welcoming space for young people but it limited how many young people we could work with and which activities we offered. As a part of our 2030 strategy, we were looking for a new centre for Golddigger Trust, to enable us to serve more of Sheffield's young people and provide a range

of different spaces to expand our support and enable us to fulfil that vision. In the spring/summer of 2024, we moved into the Refinery, two floors of Ward's Exchange on Ecclesall Road, including a warm, contemporary cafe space on the ground floor, and the first floor, which we have developed to create office space, a flexible delivery/training space and a movement studio. As we develop our work in the Refinery, we are able to offer new activities thanks >>

“The new space feels homey and I feel really calm and safe”
Young person’s feedback

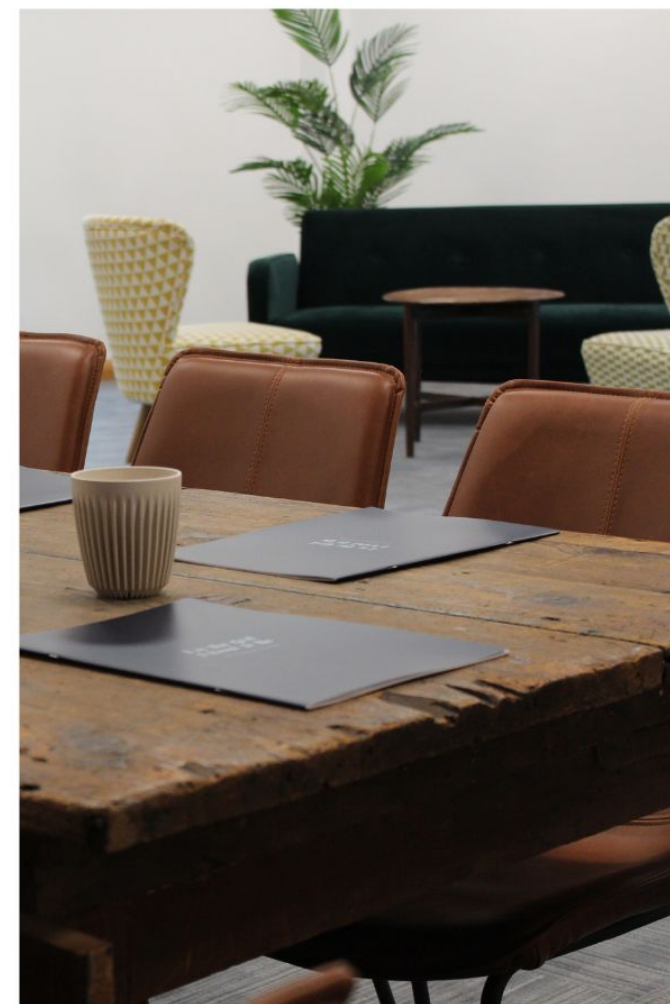


to these spaces, but also work with a greater number of young people. Our Wellbeing Cafe can host up to 50 young people, as well as other programmes running on the first floor at the same time.

It also offers the opportunity for us to host our own events, whether that is a quiz night fundraiser or one of our ‘Let’s Talk About’ events for parents and carers (for more info see page 14) as well as space to train other organisations to deliver Golddigger Trust courses without impacting our delivery with young people. This also provides us with a valuable additional income stream, with the opportunity to hire out the space when rooms aren’t in use for our work with young people. In a new era for Golddigger Trust, we are so excited to be in the Refinery, building a hub for Sheffield’s young people.



Left
The Refinery from Ecclesall Road
Bottom Left
Working with young people in our cafe
Below
The Foundry, our first floor training/delivery space
Below Right
The Refine Studio
Right
Staff Office





**"It's helping me in my lessons and focussing. They are letting me tell them how I am feeling and this helps me to find a solution to calm the feelings down."
- 'E' 12**

CORE



Since January 2023 Golddigger Trust has been working in secondary schools across Sheffield, delivering the 'Core' programme as part of the SAFE Taskforce - a government investment in young people at risk of involvement in violence and to support them to re-engage with education.

Core is an interactive programme of group and individual work, including 1-1 goal-based mentoring, consisting of four phases which focused on developing positive emotional wellbeing and executive function in an accessible, creative and fun way. It aimed to reduce behavioural issues, improve self-worth & self-esteem, enhance prosocial attitudes and self-control among participating students.

Working predominantly with Y7-9s, we recognise that for many of these young people, this behaviour is a symptom of underlying issues so our focus has been on:

- self esteem
- positive aspirations & hope for the future
- emotional wellbeing & regulation.

Outcomes for this year have been really positive. Overall, we have engaged with 229 young people in the CORE programme this year across two cohorts. For a group who have historically struggled with attendance in school we are delighted that 78% of young people completed the programme, with 80% saying that their ability to manage their stress and anger has improved through doing the course.

This is having the desired effect on behaviour too, with 68% of students who completed the intervention showing a reduction in behaviour issues.

Running until Easter 2025, we are delighted to be continuing to offer this provision to a section of young people who might not ordinarily engage with us in the community, as well as strengthening relationships with schools across Sheffield. Looking to the future, we will continue to build on these relationships, offering to deliver both CORE as well as a new, universal programme to work with even more young people through Sheffield's secondary schools.

Centre for Social Justice



Here at Golddigger Trust, we're committed to advancing positive change across the youth sector, and influencing wider policy and practice to change the narrative for young people.

This year, we're delighted to have joined the CSJ Alliance at the Centre For Social Justice and to be working with them on their latest research around young people's mental health provision.

We're proud to announce that our Chief Executive, Beth, has been appointed as an Advisor to the project and will be contributing to this research, shaping their recommendations from the frontline.

We hope this work has a continued and lasting impact on the young people we serve in Sheffield, and across the UK as these recommendations are presented to all the major political parties in the autumn.

National Training



Having seen the effectiveness Golddigger Trust courses have with the young people of Sheffield, we recognise that they are too valuable to keep to ourselves.

Currently we train organisations all over the country to deliver Made of More and I'm the Girl I Want to Be, enabling them to take these programmes back to their towns and cities and deliver it with young people in a range of contexts, including schools, churches, youth services and youth offending services.

This year we ran three training courses, equipping 23 people to deliver these programmes. The responses

for the training have been overwhelmingly positive, with attendees giving an average score of 9.7/10 for how they found the course. This is a valuable asset for equipping professionals who work with young people and are working to see this area grow in the coming years.

“This course is amazing and going to empower so many young people. I can't wait to deliver the course!”
- 'I'm the Girl' trainee



“I absolutely love going to Golddigger on a Tuesday, it’s one of the highlights of my week!”

In moving to The Refinery we have developed more opportunities to involve volunteers in the work that we do. Recognising the skills and passion that so many people have to offer, we are delighted to be able to bring people alongside us, both in our work with young people and in other supporting roles, such as fundraising, events and grant applications.

We spoke to Liz Hanson, one of our first volunteers since we’ve moved to The Refinery to find out why she joined the team.

Golddigger Trust: Why do you volunteer with Golddigger Trust?

Liz: I volunteer on a Tuesday evening at the Golddigger Run Club. I chose to work with Golddigger because I was aware of their work with young people, and I liked their ethos and core values. We had very similar ideas about encouraging young people to get involved in physical exercise and I know how important this is through my own work as a mental health nurse. I wanted to volunteer at Golddigger to promote physical health and encourage more kids to get into running.

Golddigger Trust: What do you enjoy most about volunteering with young people?

Liz: I absolutely love going to Golddigger on a Tuesday, it’s one of the highlights of my week! The



Above (L-R) Marie, Liz, Maisie, Riley

kids are absolutely fantastic, we have a core group who have been attending Run Club every single week, and they have demonstrated really good commitment and made huge progress. It’s so rewarding to see them enjoying exercise. It means a lot to me to see how much they enjoy it. We also have so much fun and lots of laughs, it never feels like a chore and I’m always buzzing afterwards!

Interested in volunteering? See page 2 to find out more.

Let's Talk About

Equipping those
who care about
supporting
young people.

**“This was so helpful for me. I
feel like I can go away
understanding my daughter a
little better.”**



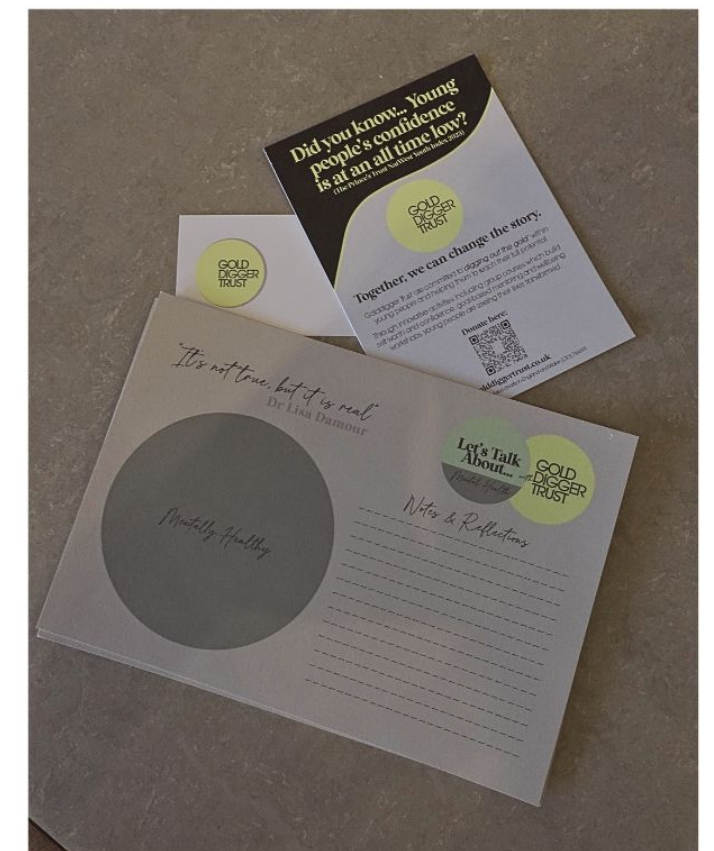
This year we introduced a new area of our work at Golddigger Trust which is aimed primarily at equipping anyone who cares about supporting young people, particular those closest to them, such as parents and carers as well as professionals. Our 'Let's Talk About' events focus on a variety of issues impacting our young people and their wellbeing.

Led by our Senior Leadership Team, Beth Stout and Amanda Toombs have co-hosted these evenings, using the breadth of their shared experience, expertise and knowledge to delve into the research behind the topics, and equip attendees with some practical tips and ideas to help the young people in their life.

Some of the topics covered so far include: mental health, smartphones, anxiety and self-harm, offering some of the key insights into challenges facing adolescent mental health, effective communication strategies and practical tools for providing emotional support.

By providing an open and welcoming atmosphere, participants have the opportunity to learn from each other too, offering the opportunity to share experiences and join in the conversation. As this

continues to grow we hope to see this become a community of like-minded individuals, committed to proactive engagement in nurturing mental wellbeing in young people.



Sheffield Children's Hospital



Entering into our third year of the project in October 2023, this year we saw 126 young people in Sheffield Children's Hospital ED (SCH ED). This project aims to fill the gap for young people who have nowhere else to turn and end up at SCH ED in a moment of crisis, but often aren't severe enough for clinical mental health support or the waiting list is too long. After an assessment by the STAR team, young people are offered a chat with one of our youth workers to talk about what is going on and how there are things that we can do together to make things better. A week later, they attend a follow up appointment in our centre, where they get offered the opportunity to

engage with some of our other programmes and activities to build positive self esteem and emotional wellbeing. This year, 106 young people who came to us through SCH ED went on to engage with one of our courses or programmes, to make positive choices for their future.

One of the mental health nurses on STAR team said: "In my experience of Golddigger Trust, there is an obvious reduction in hospital attendance and admissions. This is because Golddigger equips the young person in their mental health journey."

Our Courses



Aurous is our one-to-one, goal-based mentoring programme, which as well as featuring in our CORE programme, ran with 32 young people in our centre this year.



ITGIWTB is one of our most popular courses, with 107 young women working to build their self esteem and discuss the everyday issues young women face. Over 91% of them identified an improvement.



11 Sisu courses ran this year, equipping young people with the tools and skills to manage their emotions and make positive choices.



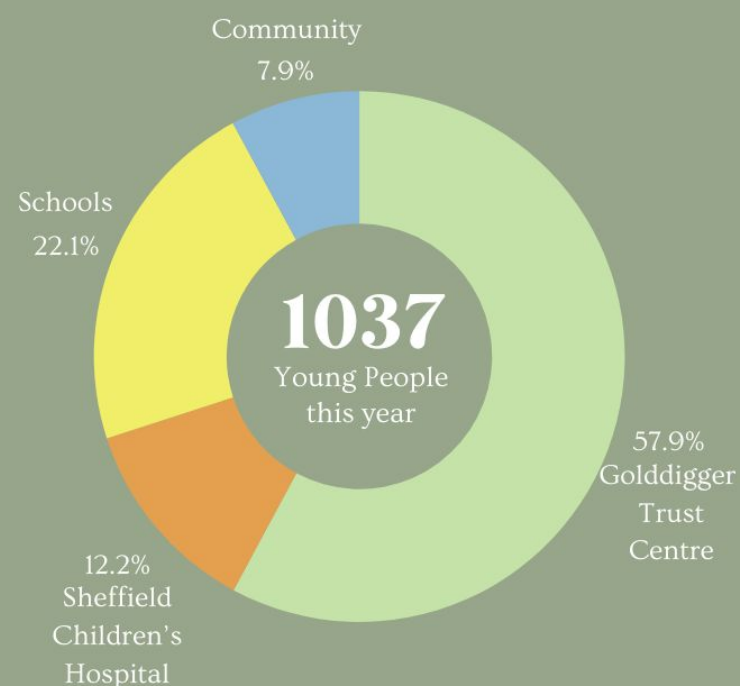
100% of our young people who attended our un/rest programme saw an improvement with this shorter course helping young people to deal with change.



Across the 4 Made of More courses we ran this year, an amazing 100% of young men identified an improvement in their self esteem as well as addressing issues of values, image, relationships, media and being the best that they can be.

A Year In Review

How many young people did we work with? And where did we work with them?

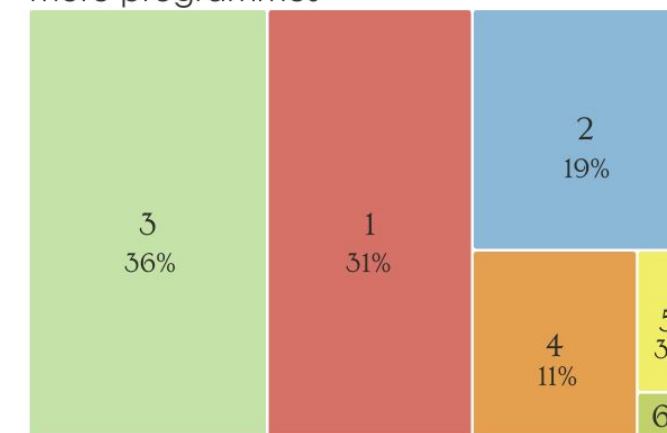


In another amazing year of working with young people in a variety of different contexts and spaces we are delighted to have broken through the 1000 mark for the number of young people we worked with this year.

The majority were through our courses and activities in our centre, including our weekly Drop in and Wellbeing Workshops, courses such as I'm the Girl I Want to Be, Made of More, Sisú and Unrest and our 1:1, goal-based mentoring programme Aurous. We've seen some really positive feedback from young people, with 93.6% of young people who attend reporting an improvement through doing one of our courses. In fact, of the young people who engaged with one of our programmes, 50% went on to attend 3 or more different programmes, showing that young people see the value they get from engaging with our programmes. This idea is further supported by an increase in course completion rates with 85% of young people booked onto courses completing them, compared to 79% the previous year.

How many programmes do young people engage with?

50% of young people engage with 3 or more programmes



We've also been able to continue our work in Sheffield Children's Hospital Emergency Department this year, thanks to funding from Sheffield Children's Hospital Charity. This project provides a youth worker at key times in the Emergency Department to offer support to young people who are unable to access clinical mental health support either by being below the threshold or due to long waiting lists. Of the 126 young people that were seen in the Emergency Department, 75% of them engaged with Golddigger Trust provision back at our centre afterwards.

As a part of this project, we have been communicating with other NHS providers such as GPs and more widely in CAMHS to provide a pathway for young people to engage with Golddigger Trust's provision before it reaches a crisis point that leads to a trip to the Emergency Department. In January 2024 we held an open morning where we met professionals from mental health services, as well as schools, social services, and voluntary and statutory youth services to find out about the work we do and how they can signpost young people to engage with us.

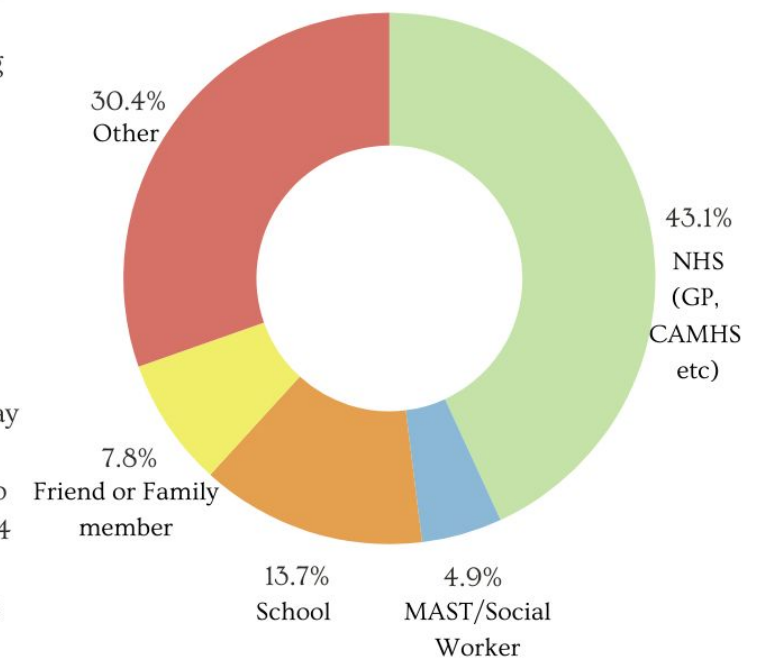
Our work in secondary schools has grown this year too, working with 229 young people in 12 different schools across Sheffield. The majority of these have

been a part of our CORE project, commissioned by the Department of Education as part of the SAFE Taskforce. This year spanned the end of the first cohort, and the beginning of the second and we've seen some really positive results so far, with young people seeing an improvement in a number of areas, including self worth, time management, dealing with stress and planning for the future.

This is also having an impact on behaviour, for example Handsworth Grange have reported that 80% of the students we have worked with have shown a reduction in suspensions and the average achievement points has more than doubled across the group since we began working with them.

How do young people hear about us?

Who is signposting young people to Golddigger Trust's provision in our centre?



Since we started delivering CORE as a part of the SAFE Taskforce, it has become a significant element to our delivery, impacting many other areas. With the SAFE Taskforce finishing in March 2025, we want to take the opportunity to develop our work in a number of areas: >>

In schools, as well as offering the CORE programmes directly to schools who want that level of provision (a year long mix of mentoring and group work, working with the same cohort of young people) we are developing a new programme, enabling us to work with more young people throughout the year for shorter, more intensive periods. This will also empower the school to use this provision for a whole range of different students depending on their needs.

In community, our new building will offer us a range of new opportunities, such as opening our Wellbeing Cafe in September 2024, and utilising the studio to deliver movement based activities. Additionally, we're also working on a brand new course to be delivered next year as well as a complete overhaul of un/rest.

As an organisation that never stands still, we are excited for what this next chapter will bring.



“It helps me get things off my chest and I go back to lessons a bit calmer. I’m in less trouble. I can control my anger a bit better. The strategies I’ve learnt have become a habit.”
- ‘B’ 12
CORE programme

Christmas bauble
decorating
Wellbeing Workshop

Reference and Administrative Details

REGISTERED CHARITY NO
1166191

REGISTERED ADDRESS
**The Refinery,
 197 Ecclesall Road,
 Sheffield,
 S11 8HW**

SENIOR STAFF (SLT)
Bethany Stout
 Chief Executive
Amanda Toombs
 Creative Director

BANK
Unity Trust Bank
9 Brindley Place,
Birmingham,
B1 2HB

INDEPENDANT EXAMINER
Peter Winter BA MA FCCA FCIE

TRUSTEES

Matthew Brook (Chair)
Joanna Henry (Secretary)
Geoff Atkinson (Treasurer)
Jennifer Smith
 (Resigned 08/03/2024)
Sarah Proctor
 (Resigned 12/07/2024)
Joanna Millward
Abigail O'Brien
 (Appointed 14/03/2024)
Jane Robinson
 (Appointed 31/05/2024)
Misty Bower
 (Appointed 31/05/2024)
Tim Elgar
 (Appointed 19/12/2024)

Structure, Governance and Management

Golddigger Trust was registered as a CIO with the Charity Commission in England and Wales, on 23rd March 2016, and became active on 1st July 2016, following transferal of assets from Golddigger Trust (Charity No 1120689), an unincorporated registered Charity, constituted under a Trust Deed dated 8th February 2007.

The Trustees meet formally, approximately every two months with the staff Senior Leadership Team (SLT),

to ensure compliance with the stated objectives and constitution. During the year, the board of Trustees met formally 6 times as well as an additional Trustee away day.

The Trustee board is structured to provide specialist and general expertise in areas relevant to the Trust's work. Day-to-day operational responsibility is delegated to the SLT, who liaise closely with the Trustees between formal meetings if required.

Recruitment and Induction of Trustees

Prospective Trustees are recruited based on their skills and suitable character, alongside their interest in the work that the Trust does in its work with young people. Prospective Trustees informally meet with both a member of the Trustee board and the Chief Executive prior to appointment, and due diligence is taken on their suitability via a personal declaration of suitability, skills audit and a satisfactory enhanced DBS check.

Trustees are requested to familiarise themselves with the work of the charity and to read the Charity Commission publication, 'The Essential Trustee:

What you need to know', alongside undertaking basic safeguarding training to inform their role.

During the year, we maintained a consistent Trustee board of 6-8 members, with some transition of Trustees throughout the year.

In March 2024, Abi O'Brien was recruited to the Trustee Board, joined in May 2024 by Misty Bower and Jane Robinson. We also said a grateful goodbye to Jenny Smith who reached the end of her tenure having served as a trustee for 8 years

"I am myself and that is ok. I am beautiful even when I don't feel like it and it's ok to look different compared to everyone else."

- 'T' 14

I'm the Girl I Want to Be

Funding and Grant Funding

Golddigger Trust is indebted to those individuals and organisations who have supported its work financially during the year.

During the year, Golddigger Trust gratefully received funding (or received notification of grant funding) from a number of grant funders.

Please see Note 11 to the Financial Statements for information on Restricted Grants.

Unrestricted grants were gratefully received from The Garfield Weston Foundation, The Volvox Trust, and The Archer Trust.

Gifts in Kind

"I think this is the first time, I feel properly understood, like ever..."
- 'B' 17
Sisu

Golddigger Trust is grateful for the support given through gifts in kind. Gifts in kind were predominantly received to support small gifts given to young people as part of their graduation from Golddigger Trust Programmes, including a selection of toiletries from Temple Spa and Lush and a selection of journals, notebooks and planners donated by Inspired Stories. Free HR software was provided during the year by My HR Toolkit and leadership coaching for senior staff from McCanna Coaching.

The total value of gifts in kind received during the year was £5,621.

Additional Income

Additional income was received through unrestricted donations, community fundraising and chargeable services, alongside a small amount of trading for fundraising purposes.

Since January 2023, Golddigger Trust has been commissioned by the Department of Education to deliver the CORE programme, this year working in 12 secondary schools as part of the SAFE Taskforce.

This has contributed £280,734 to our income this financial year.

Golddigger Trust is extremely thankful to those individuals who volunteer their time to support the Trust's work. It is difficult to place a value on this time given, and volunteer time is therefore not accounted for financially within the annual accounts.

Reserves Policy

Golddigger Trust takes the view that it is reasonable to build up a level of reserves sufficient to support activities, not covered by grants or trust income, which allows the Trust to professionally manage the activities to a level which does not compromise service users. The Trustees believe that such a level of costs currently equates to around £85,000. These costs will provide sufficient working time and allow for all statutory payments including notice and

redundancy where appropriate, and all necessary occupancy costs. Golddigger Trust cannot use restricted grant and trust income to build reserves and the current level has been built up from Golddigger Trust's own fundraising and personal donations given to support general activity. Due to prudent financial management, active fundraising efforts, and some staffing changes, we were able to maintain reserves during the year.

Risk Review and Going Concern

Golddigger Trust has undertaken a detailed risk analysis covering all aspects of the operational and strategic objectives. The Trustees regularly review the Trust's comprehensive risk register and ensure that all systems are assessed for their suitability and further development.

The challenging economic environment and 'cost of living' crisis was recognised and discussed by the Trustee Board and Senior Management Team throughout the year, alongside its impact on young people's wellbeing, the Trust's fundraising potential, and increased expenditure. The board took steps during the year to review this risk, particularly relating to increasing staff salaries where possible to support them within a challenging financial climate.

During the year there were no safeguarding incidents reported in relation to Golddigger Trust's work, and a thorough annual review of the Trust's safeguarding policy was conducted.

Golddigger Trust has taken due note of its responsibilities to provide public benefit and prudent financial management and believes that, as shown in this report, the Trust continues to be a viable going concern into 2023-24, providing invaluable support to young people in Sheffield and beyond.

**"I feel a lot stronger mentally and feel that
I have my emotions under control more"**
- 'C' 16, Sisu

Independent Examiner's Report to the Trustees of Golddigger Trust

GOLD
DIGGER
TRUST

Independent Examiner's Report to the Trustees of Golddigger Trust

I report to the trustees on my examination of the accounts of the Golddigger Trust ("the Trust") for the year ended 30 June 2024 which are set out on pages 17 to 35.

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of the Association of Chartered Certified Accountants (FCCA) and a Fellow of the Association of Charity Independent Examiners (FCIE).

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Peter Winter MA FCCA
Winter & Co
Chartered Certified Accountant
20 Hallam Grange Road
Sheffield, S10 4BJ

23rd April 2025

Golddigger Trust Statement of Financial Activities For the year ended 30th June 2024

	2024			2023		
	Restricted	Unrestricted	Total Funds	Restricted	Unrestricted	Total Funds
Income and endowments from						
Grants and donations	92,254	81,523	175,777	141,538	133,357	274,895
Charitable activities	-	270,885	270,885	-	161,859	161,859
Investment income	-	2,057	2,057	-	1,125	1,125
Total	92,254	354,465	448,719	141,538	296,341	437,879
Expenditure on						
Raising Funds	-	(2,751)	(2,751)	-	(359)	(359)
Charitable Activities	(111,112)	(357,888)	(469,000)	(126,843)	(242,231)	(369,074)
Total	(111,112)	(360,639)	(471,751)	(126,843)	(242,589)	(369,433)
Net incoming resources	(16,858)	(6,173)	(23,031)	14,694	53,752	68,446
Total funds brought forward	24,356	137,165	161,521	9,662	83,413	93,075
Total Funds carried forward	7,498	130,992	138,490	24,356	137,165	161,521

Related Party Transactions

Unrestricted donations were made by members of the Trustee board totalling £7,180 during the year (2023: £4,411). No expenses were claimed by Trustees during the year.

Approved by the Trustees on 23rd April 2025, and signed on their behalf by:



Matthew Brook (Chair)

Statement Of Trustees' Responsibilities

Charity law requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the Trust's incoming resources and application of resources during the year and of its state of affairs at the end of the year. In preparing these financial statements, the Trustees have:

- selected suitable accounting policies and applied them consistently;
- observed the methods and principles in the Charities SORP;
- made judgements and estimates that are reasonable and prudent;
- stated whether applicable accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepared the financial statements on the going concern basis unless it is inappropriate to presume that the Trust will continue in operation.

The Trustees' responsibilities include keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and they have determined that the financial statements should comply with the Charities Act 2022. They are also responsible for safeguarding the Trust's assets and hence for taking reasonable steps for the prevention and detection of fraud and breaches of laws and regulations.

Golddigger Trust Balance Sheet At 30th June 2024

		2024	2023
	Notes	Total Funds	Total Funds
Current Assets			
Debtors	9	90,402	3,526
Cash in Bank and at hand		142,048	195,738
Total		232,450	199,264
Creditors: Amounts falling due witihin one year			
	10	(93,960)	(37,743)
Net current assets		138,490	161,521
Funds of the Charity			
Restricted	11	7,498	24,356
Unrestricted		130,992	137,165
		138,490	161,521

The financial statements were approved by the Trustees and are signed on their behalf by Matthew Brook on 23rd April 2025.



Notes to the Financial Statements

For the year ended 30th June 2024

1. Accounting policies

Accounting convention

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) issued in October 2019, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS102), and UK Generally Accepted Practice as it applies from 1st January 2019.

a) Fixed assets

The charity has no fixed assets which are subject to depreciation during the year. Items purchased are charged as expenditure during the year where they have an individual item value under £2,000.

b) Income

Grants and voluntary income is accounted for in the year in which it is received unless receipt has become certain at the balance sheet date. Resources restricted to a specific purpose are carried forward until spent. Other income is accrued as it becomes due.

c) Allocation of costs

Costs directly related to an activity are allocated to that activity. Support costs, which are necessary to deliver an activity but do not themselves deliver that activity, are allocated in proportion to the benefit attributable. Governance costs are those incurred in meeting statutory and constitutional requirements.

d) Stocks

No value is placed on the stock of materials and consumables for future use.

e) Gifts in kind

The charity has received various gifts in kind for items which would otherwise have been purchased for the use of the charity and beneficiaries. These gifts have been valued by the Trustees in line with current market value for equivalent items.

Continued Notes to the Financial Statements

For the year ended 30th June 2024

f) Restricted and unrestricted funds

Unrestricted funds are those which are available for use at the discretion of the Trustees in furtherance of the general objects of the charity, and which have not been designated for other purposes. Restricted funds are those which are to be used in accordance with specific restrictions imposed by donors, or which have been raised by the charity for a particular purpose.

g) Pensions

Retirement benefits are funded by contributions by the charity and its employees to a defined contribution pension scheme, which is financially separate from the Charity.

h) Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount attributable to future periods, calculated pro rata.

i) Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance Sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably. Liabilities are recognised at the amount that the charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide. Provisions are measured at the best estimate of the amounts required to settle the obligation.

2. Taxation

As a registered charity, the Trust is exempt from tax on income and gains falling within the available tax exemptions to the extent that these are applied to its charitable objects. No tax charges have arisen in the charity.

3. Trustee remuneration and related parties

Trustees are entitled to receive reimbursement of out of pocket expenses incurred on behalf of the Service. No expenses were claimed during the year (2023 - £nil).

No trustees received any remuneration and there are no disclosable related parties.

Continued Notes to the Financial Statements

For the year ended 30th June 2024

4. Trustee donations

The Trustees made unrestricted donations of £7,180 (2023: £4,411) during the year.

5. Grants and donations

	2024			2023		
	Restricted	Unrestricted	Totals	Restricted	Unrestricted	Totals
Grants	94,254	15,749	110,003	141,538	55,200	196,738
Donations	-	51,672	51,672	-	65,410	65,410
Gifts in Kind	-	5,621	5,621	-	3,887	3,887
Gift Aid	-	8,481	8,481	-	8,860	8,860
	94,254	81,523	175,777	141,538	133,357	274,895

6. Charitable activities income

Fees for Services	-	267,542	267,542	-	157,300	157,300
Fundraising Events	-	3,343	3,343	-	4,559	4,559
	-	270,885	270,885	-	161,859	161,859

Continued Notes to the Financial Statements

For the year ended 30th June 2024

7. Charitable activities expenditure

	2024			2023		
	Restricted	Unrestricted	Totals	Restricted	Unrestricted	Totals
Payroll Costs	93,537	323,976	417,513	114,967	214,292	329,259
Staff and volunteer Expenses	-	741	741	37	487	524
Training	1,660	4,604	6,264	402	33	435
Rent and room hire	14,050	9,337	23,387	7,955	5,718	13,673
Utilities	-	293	293	-	-	-
Telephone	-	971	971	46	848	894
Insurance	-	1,896	1,896	-	1,362	1,362
Project expenses and Activities	1,536	4,556	6,092	2,351	8,655	11,006
Gifts in Kind	-	5,621	5,621	-	3,887	3,887
Website and IT Support	-	896	896	-	137	137
Large computer and office equipment	-	422	422	524	2,916	3,440
Miscellaneous office costs	329	3,981	4,310	86	3,845	3,931
Governance - Examiner's fee	-	595	595	-	525	525
	111,112	357,889	469,000	126,369	242,705	369,074

Continued Notes to the Financial Statements

For the year ended 30th June 2024

8. Staff costs

	2024	2023
	£	£
Wages and Salaries	381,006	296,812
Employers National Insurance	30,414	22,548
Employers Pension Contributions	6,093	9,899
Total	417,513	329,259
Average number of staff during the year (FTE)	12.9	12.9

No employees earned more than £60,000 in either year.

Key management personnel for Golddigger Trust is defined as the Senior Leadership Team (SLT), comprising of the Chief Executive (0.8 FTE) and Creative Director (0.8FTE). The total combined employee benefits including salary totalled £54,518 (2023: £49,900).

9. Debtors

	2024	2023
	£	£
Trade Debtors	88,032	1,070
Gift Aid Recoverable	1,490	1,587
Prepayments and Accrued Income	880	868
Accrued Income	-	-
	90,402	3,526

Continued Notes to the Financial Statements

For the year ended 30th June 2024

11. Restricted Funds

	Brought Forward	Income	Expenditure	Carried Forward
	£	£	£	£
Boeing (1)	-	28,046	(28,046)	-
Charles and Elsie Sykes Trust (2)	-	2,500	(2,500)	-
Children in Need (3)	-	7,498	-	7,498
Didymus (4)	1,293	-	(1,293)	-
Sheffield City Council (Universal Youth) (5)	14,635	2,500	(17,135)	-
SToRMS (6)	8,161	-	(8,161)	-
Sheffield Children's Hospital Charity (7)	-	37,541	(37,541)	-
NHS Charities Together (8)	268	16,169	(16,437)	-
Total	24,356	94,254	(111,112)	7,498

Previous year for comparison

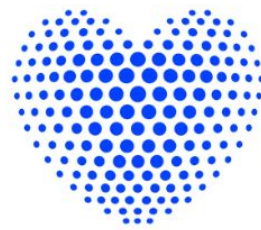
Boeing	445	28,794	(29,239)	-
Co-op	1,070	1,331	(2,401)	-
Didymus	-	5,000	(3,707)	1,293
Sheffield Burgesses Trust	-	1,000	(1,000)	-
Sheffield City Council (Suicide Prevention)	-	3,000	(3,000)	-
Sheffield City Council (Universal Youth)	-	20,000	(5,365)	14,635
SToRMS	-	17,000	(8,840)	8,161
SYCF	6,097	-	(6,097)	-
Uni of Sheffield Building Stronger Communities	-	1,000	(1,000)	-
NHS	2,050	64,413	(66,195)	268
Total	9,662	141,538	(126,843)	24,357

- 1) Boeing Global Impact Grant - Part funded the role of Creative Director and development of new courses
- 2) Charles and Elsie Sykes Trust - Self esteem and wellbeing courses
- 3) Children in Need core costs - Administrator role and associated costs and a contribution to core costs.
- 4) Didymus - I'm the Girl I Want to Be courses, including staff costs and course equipment and materials
- 5) Sheffield City Council - Universal Youth Grant funded Drop in and Wellbeing Workshops and Wellbeing Cafe
- 6) SToRMS - Part funded the role for Engagement Specialist and associated costs and a contribution to core costs.
- 7) Sheffield Children's Hospital Charity- Young People's Emotional Wellbeing Intervention in SCH Emergency Department, part funding a number of roles and contribution to project costs and core costs.
- 8) NHS Charities Together - Young People's Emotional Wellbeing Intervention in SCH Emergency Department, part funding a number of roles and contribution to project costs and core costs.

Thank you for your *Support*



The Charles & Elsie Sykes Trust



NHS
CHARITIES
TOGETHER

The Archer Trust

Nether Edge
Neighbourhood Group



the inspired stories



my toolkit



LUSH



Special thanks to our funders and corporate partners





Golddigger Trust is a Registered Charity in England and Wales (CIO) Number 1166191.