



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	04	2023	To	31	03	2024

Section A Reference and administration details

Charity name Hope Family Arbourthorne

Other names charity is known by

Registered charity number (if any) 1166179

Charity's principal address Spires Centre

600, East Bank Rd

Sheffield

Postcode

S2 2AN

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Frankie Fair	Treasurer		
2	Steve Spink	Chairman		
3	Christopher Simpson	Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Memorandum and articles of association
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Appointed by current trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the current trustees after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its activities. Current trustees bring a variety of expertise in Christian doctrine, safeguarding and business. Trustees are not paid for their role as trustees.

The church has 2 governing bodies – the core leaders and the trustees. The core leaders oversee the spiritual and day to day running of the church and the activities that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial decisions. Core leaders also provide input/ recommendations but decisions are made by the trustees.

Trustees meet regularly to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that meets weekly on a Sunday for corporate worship & teaching, as well as at other times during the week for prayer and Bible study.

In addition to church meetings, the charity also endeavours to fulfil its objects via a number of activities working out of the Spires Centre, facilitated by church members and volunteers namely:

Spires Foodbank
Providing emergency food parcels and longer-term support to needy local individuals and families. This forms the main part of the charity’s function, with demand still high due to the current cost of living crisis.

Community allotment
Two volunteers meet weekly to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire’s projects.

Craft and Chatter
Meets weekly during term time. Opportunity for people to meet socially particularly for those who are socially isolated.

Soup Wagon
Weekly throughout the winter months. Hope Family Arbourthorne fulfils the Sunday slot on the citywide rota providing soup etc to Sheffield’s homeless community.

Dementia Café
Once weekly café. Friendly space to meet for those with dementia and their carers to provide opportunities for social interaction.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Foodbank provides food for around 40-60 families each week. At the beginning of 2024 citizen’s advice support has been provided each week to clients to help them to access all of the benefits they are entitled to which has helped to reduce the numbers requiring support slightly.

Dementia café and Craft and Chatter continue to grow in attendance levels and the numbers of local community members benefitting. Soup wagon has maintained steady numbers throughout the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills, aiming at a minimum of £3500

Reserves are currently satisfactory, currently at £24922 ON 31/3/24

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive funding through room hire and a small amount from grants.

Expenditure has been split this financial year between funding a P/T operations manager, and running costs of the projects/ building. As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

We have no investments.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

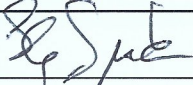
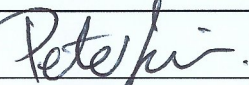
Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

	
SG. SPINK	PETER FAIR
CHAIRMAN	Trustee (Newly appointed)
19/01/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope Family Arbourthorne

No (if any)
1166179

Receipts and payments accounts

CC16a

For the period
from

Period start date
01/04/2023

To

Period end date
31/03/2024

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Voluntary Income	19,480	2,420	-	21,900	18,074
In Kind Voluntary Income	not needed as R&P accounts				
Charitable Activities	-	-	-	-	2,865
Activities for generating funds*	6,991	-	-	6,991	4,641
Investment Income	-	-	-	-	-
Other Incoming Resources	3	-	-	3	11
	-	-	-	-	-
Sub total (Gross income for AR)	26,474	2,420	-	28,894	25,591
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	26,474	2,420	-	28,894	25,591
A3 Payments					
Charitable Activities	12,901	7,349	-	20,250	16,967
Charitable Activity spending of the In-kind stock - Not required for R&P accounts	-	-	-	-	-
Costs of Generating Voluntary Receipts	2	-	-	2	982
Governance Costs	3,035	-	-	3,035	3,580
Fundraising costs	5,081	-	-	5,081	3,814
Other expenditure refunded	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	21,019	7,349	-	28,368	25,343
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	21,019	7,349	-	28,368	25,343
Net of receipts/(payments)	5,455	- 4,929	-	526	248
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,798	8,508	-	28,306	28,058
Cash funds this year end	25,253	3,579	-	28,832	28,306

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	24,922	3,579	-
	Petty cash	-	-	-
	HMRC owed back	324	-	-
	cash in transit	7	-	-
	Total cash funds	25,253	3,579	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

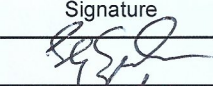

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Building	General Fund	not purchased whilst a charity	
	Fixtures/Fittings/Equipment	General Fund	not purchased whilst a charity	-
	fridge purchased 2017/18	General Fund	270	-
	Kitchen Equipment -small value 2022/23 onwards	General Fund	17	-
	Leased photocopier: doesn't belong to the charity (will be given back when the contract is up)		-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	59 SPINK	14/01/2025
	PETER FAIR	14/01/2025

Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
Hope Family Arbourthorne

**On accounts for the year
ended**

31 March 2024

**Charity no
(if any)**

1166179

Set out on

the two pages following the TAR: balance £28,832 (of which £3,579 is restricted)

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 29/01/2025

Name:

Jennifer Copley

**Relevant professional
qualification(s) or body:**

N/A to this post

Contact:

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