

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Details

Other names ARBOURTHORNE COMMUNITY CHURCH

Status Registered

Legal form CIO

Registered 2016-03-22

Register [View on the Charity Commission register](#)

Contact

Address The Spires Centre
600 East Bank Road
Sheffield
S2 2AN

Phone 00000000000

Email admin@thespirescentre.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:(1)TO ADVANCE THE CHRISTIAN FAITH IN ACCORDANCE WITH THE STATEMENT OF BELIEFS IN THE SCHEDULE HERETO ATTACHED IN SUCH PARTS OF SHEFFIELD, THE UNITED KINGDOM OR THE WORLD AS THE TRUSTEES MAY FROM TIME TO TIME THINK FIT AND TO FULFIL SUCH OTHER PURPOSES WHICH ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAW OF ENGLAND AND WALES AND ARE CONNECTED WITH THE CHARITABLE WORK OF THE CHARITY;(2)TO PROVIDE OR ASSIST IN THE PROVISION OF FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, FINANCIAL HARDSHIP OR SOCIAL CIRCUMSTANCES WITH THE OBJECT OF IMPROVING THEIR CONDITIONS OF LIFE.(3)TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE THROUGH PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Hope Family is a Christian charismatic evangelical church. It endeavours to fulfil its objects via a number of projects, facilitated by church members namely:Food poverty - providing food bank, a meal to those in need through food family and soup wagon for the homeless; Playgroup; Allotment; Children's and youth work; Meetings for the socially isolated

Classification

- **How:** Provides Human Resources, Provides Buildings/facilities/open Space, Provides Services
- **What:** Education/training, The Prevention Or Relief Of Poverty, Religious Activities, Economic/community Development/employment
- **Who:** Children/young People, Elderly/old People, The General Public/mankind

Geography

- Sheffield City

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-03-31 | £24,926 | £27,758 | - | - |
| 2024-03-31 | £28,894 | £28,368 | - | - |
| 2023-03-31 | £25,591 | £25,343 | - | - |
| 2022-03-31 | £35,250 | £37,749 | - | - |
| 2021-03-31 | £96,100 | £72,104 | - | - |

Trustees

| Name | Role | Appointed |
|----------------------|------|------------|
| DAVID NEATH | | 2025-10-07 |
| Dr Peter Fair | | 2024-09-17 |
| Richard Large | | 2025-10-07 |
| STEPHEN GEORGE SPINK | | 2016-03-22 |

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Accounts

Section A Independent Examiner's Report

| | | | |
|---|--|----------------------------|---------|
| Report to the trustees/ members of | Charity Name Hope Family Arbourthorne | | |
| On accounts for the year ended | 31 March 2025 | Charity no (if any) | 1166179 |
| Set out on | the two pages following the TAR: balance £26,000 (of which £3,115 is restricted) <small>(remember to include the page numbers of additional sheets)</small> | | |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2025.


Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 27/01/2026

Name: Jennifer Copley

Relevant professional qualification(s) or body: N/A to this post

Contact: 07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance



Trustees' Annual Report for the period

| | | | | | | | |
|-------------------|----|----|-----------------|----|----|----|------|
| Period start date | | | Period end date | | | | |
| From | 01 | 04 | 2024 | To | 31 | 03 | 2025 |

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|----------------------|-----------------------------------|---|
| 1 | Frankie Fair | Treasurer | 01/04/2024 – 19/11/2024 | |
| 2 | Steve Spink | Chairman | | |
| 3 | Christopher Simpson | Secretary | 01/04/2024 - 17/09/2024 | |
| 4 | Peter Fair | Treasure / Secretary | 17/09/2024 – 31/03/2025 | |
| 5 | Marc Bond | - | 19/11/2024 – 31/03/2025 | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum and articles of association |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by current trustees |

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the current trustees after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its activities. Current trustees bring a variety of expertise in Christian doctrine, safeguarding and business. Trustees are not paid for their role as trustees.

The church has 2 governing bodies – the core leaders and the trustees. The core leaders oversee the spiritual and day to day running of the church and the activities that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial running of the charity. Core leaders also provide input/recommendations but decisions in relation to the charity are made by the trustees.

Trustees meet regularly, as a minimum quarterly, to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that meets weekly on a Sunday for corporate worship & teaching, as well as at other times during the week for prayer and Bible study.

In addition to church meetings, the charity also endeavours to fulfil its objects via a number of activities working out of the Spires Centre, facilitated by church members and volunteers namely:

Spires Foodbank
Providing emergency food parcels and longer-term support to needy local individuals and families. This forms the main part of the charity's function, with demand still high due to the current cost of living crisis.

Community allotment
This is a growing vibrant community of volunteers who meet a couple of time a week to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire's Centre projects. (Over this last year the Spires Community Allotment has become its own independent group – though still operates out of the Spires Centre and works closely with the Hope Family Charity.)

Craft and Chatter
Meets weekly during term time. Opportunity for people to meet socially particularly for those who are socially isolated.

Soup Wagon
Weekly throughout the winter months. Hope Family Arbourthorne fulfils the Sunday slot on the citywide rota providing soup etc to Sheffield's homeless community.

Dementia Café
Once weekly café. Friendly space to meet for those with dementia and their carers to provide opportunities for social interaction.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Foodbank continues to provides food for approximately 120 people each week. On site there is citizen's advice support available for clients to book a slot, along with a Debit Advice person and an independent quit smoking support clinic. Other courses / advice clinics have also been made available at times through out the year – including a money course, and a green doctor.

Dementia café and Craft and Chatter continue to be an important part of the what the Spires Centre (the Charity) offers, with many members of the local community benefitting.

Soup wagon has maintained steady numbers throughout the year.

Section E Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills.
Reserves are currently satisfactory.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive funding through room hire and a small amount from grants.

Expenditure has been split this financial year between funding a P/T operations manager, and running costs of the projects/ building. As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

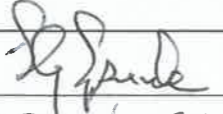
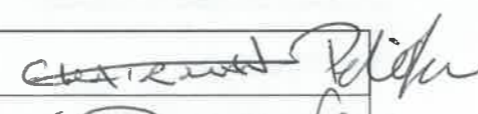
We have no investments.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | STEPHEN GREEN | PETER AIR |
| Position (eg Secretary, Chair, etc) | Chairman | Treasurer |

Date 26/01/2026



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope Family Arbourthorne

No (if any)
1166179

Receipts and payments accounts

CC16a

For the period from 01/04/2024 To 31/03/2025

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|----------------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Voluntary Income | 8,987 | 2,397 | - | 11,384 | 21,900 |
| In Kind Voluntary Income | not needed as R&P accounts | | - | - | - |
| Charitable Activities | 5,364 | - | - | 5,364 | - |
| Activities for generating funds* | 8,178 | - | - | 8,178 | 6,991 |
| Investment Income | - | - | - | - | - |
| Other Incoming Resources | - | - | - | - | 3 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 22,529 | 2,397 | - | 24,926 | 28,894 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 22,529 | 2,397 | - | 24,926 | 28,894 |
| A3 Payments | | | | | |
| Charitable Activities | 13,480 | 2,511 | - | 15,991 | 20,250 |
| Charitable Activity spending of the In-kind stock - Not required for R&P accounts | | | - | - | - |
| Costs of Generating Voluntary Receipts | - | - | - | - | 2 |
| Governance Costs | 6,539 | 174 | - | 6,713 | 3,035 |
| Fundraising costs | 4,880 | 174 | - | 5,054 | 5,081 |
| Other expenditure refunded | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 24,899 | 2,859 | - | 27,758 | 28,368 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 24,899 | 2,859 | - | 27,758 | 28,368 |
| Net of receipts/(payments) | - 2,370 | - 462 | - | - 2,832 | 526 |
| A5 Transfers between funds | 2 | 2 | - | - | - |
| A6 Cash funds last year end | 25,253 | 3,579 | - | 28,832 | 28,306 |
| Cash funds this year end | 22,885 | 3,115 | - | 26,000 | 28,832 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--|-----------------------------------|---------------------------------|-------------------------------|------------------------------|
| B1 Cash funds | Bank Account | 22,258 | 3,115 | - |
| | Petty cash | - | - | - |
| | HMRC owed back - O/S from 2023/24 | 324 | - | - |
| | cash in transit | 303 | - | - |
| | Total cash funds | 22,885 | 3,115 | - |
| (agree balances with receipts and payments account(s)) | | | | |

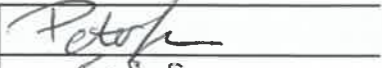
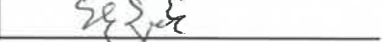
| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|-------------------|---------------------------------|-------------------------------|------------------------------|
| B2 Other monetary assets | Gift Aid awaiting | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|--------------------------------|--------------------------|
| B4 Assets retained for the charity's own use | Building | General Fund | not purchased whilst a charity | |
| | Fixtures/Fittings/Equipment | General Fund | not purchased whilst a charity | - |
| | fridge purchased 2017/18 | General Fund | 270 | - |
| | Kitchen Equipment -small value | General Fund | 17 | - |
| | Leased photocopier: doesn't belong to the charity (will be given back when the contract is up) | | - | - |
| | HP Computer & Monitor | | 348 | - |
| | PA mixer desk | | 200 | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|-------------|------------------|
|  | PETER FAIR | 26/01/2026 |
|  | SAEER SPINK | 26/1/2026 |

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|-------------------|----|-----------------|------|----|----|----|------|
| Period start date | | Period end date | | | | | |
| From | 01 | 04 | 2023 | To | 31 | 03 | 2024 |

Section A Reference and administration details

Charity name

Hope Family Arbourthorne

Other names charity is known by

Registered charity number (if any)

1166179

Charity's principal address

Spires Centre

600, East Bank Rd

Sheffield

Postcode

S2 2AN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1 | Frankie Fair | Treasurer | | |
| 2 | Steve Spink | Chairman | | |
| 3 | Christopher Simpson | Secretary | | |
| 4 | | | | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum and articles of association |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by current trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the current trustees after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its activities. Current trustees bring a variety of expertise in Christian doctrine, safeguarding and business. Trustees are not paid for their role as trustees.

The church has 2 governing bodies – the core leaders and the trustees. The core leaders oversee the spiritual and day to day running of the church and the activities that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial decisions. Core leaders also provide input/ recommendations but decisions are made by the trustees.

Trustees meet regularly to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that meets weekly on a Sunday for corporate worship & teaching, as well as at other times during the week for prayer and Bible study.

In addition to church meetings, the charity also endeavours to fulfil its objects via a number of activities working out of the Spires Centre, facilitated by church members and volunteers namely:

Spires Foodbank

Providing emergency food parcels and longer-term support to needy local individuals and families. This forms the main part of the charity's function, with demand still high due to the current cost of living crisis.

Community allotment

Two volunteers meet weekly to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire's projects.

Craft and Chatter

Meets weekly during term time. Opportunity for people to meet socially particularly for those who are socially isolated.

Soup Wagon

Weekly throughout the winter months. Hope Family Arbourthorne fulfils the Sunday slot on the citywide rota providing soup etc to Sheffield's homeless community.

Dementia Café

Once weekly café. Friendly space to meet for those with dementia and their carers to provide opportunities for social interaction.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Foodbank provides food for around 40-60 families each week. At the beginning of 2024 citizen's advice support has been provided each week to clients to help them to access all of the benefits they are entitled to which has helped to reduce the numbers requiring support slightly.

Dementia café and Craft and Chatter continue to grow in attendance levels and the numbers of local community members benefitting. Soup wagon has maintained steady numbers throughout the year.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills, aiming at a minimum of £3500

Reserves are currently satisfactory, currently at £24922 ON 31/3/24

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive funding through room hire and a small amount from grants.

Expenditure has been split this financial year between funding a P/T operations manager, and running costs of the projects/ building. As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

We have no investments.

Section F

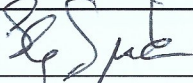
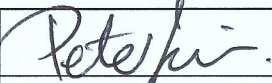
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|--|
| Signature(s) |  |  |
| Full name(s) | SG. SPINK | PETER FAIR |
| Position (eg Secretary, Chair, etc) | CHAIRMAN | Trustee (Newly appointed) |
| Date | 19/01/2025 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

| | |
|--|------------------------|
| Charity Name Hope Family Arbourthorne | No (if any) 1166179 |
|--|------------------------|

CC16a

Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2023 | To | Period end date 31/03/2024 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Voluntary Income | 19,480 | 2,420 | - | 21,900 | 18,074 |
| In Kind Voluntary Income | not needed as R&P accounts | | | | |
| Charitable Activities | - | - | - | - | 2,865 |
| Activities for generating funds* | 6,991 | - | - | 6,991 | 4,641 |
| Investment Income | - | - | - | - | - |
| Other Incoming Resources | 3 | - | - | 3 | 11 |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 26,474 | 2,420 | - | 28,894 | 25,591 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 26,474 | 2,420 | - | 28,894 | 25,591 |
| A3 Payments | | | | | |
| Charitable Activities | 12,901 | 7,349 | - | 20,250 | 16,967 |
| Charitable Activity spending of the In-kind stock - Not required for R&P accounts | | | | | |
| Costs of Generating Voluntary Receipts | 2 | - | - | 2 | 982 |
| Governance Costs | 3,035 | - | - | 3,035 | 3,580 |
| Fundraising costs | 5,081 | - | - | 5,081 | 3,814 |
| Other expenditure refunded | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 21,019 | 7,349 | - | 28,368 | 25,343 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 21,019 | 7,349 | - | 28,368 | 25,343 |
| Net of receipts/(payments) | 5,455 | - 4,929 | - | 526 | 248 |
| A5 Transfers between funds | - | - | - | - | - |
| A6 Cash funds last year end | 19,798 | 8,508 | - | 28,306 | 28,058 |
| Cash funds this year end | 25,253 | 3,579 | - | 28,832 | 28,306 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 24,922 | 3,579 | - |
| | Petty cash | - | - | - |
| | HMRC owed back | 324 | | |
| | cash in transit | 7 | - | - |
| | Total cash funds | 25,253 | 3,579 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

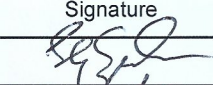

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---------|-----------------------------|-----------------|--------------------------|
| | | - | - |
| | | - | - |
| | | - | - |

| Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|--|-----------------------------|--------------------------------|--------------------------|
| B4 Assets retained for the charity's own use Building | General Fund | not purchased whilst a charity | |
| Fixtures/Fittings/Equipment | General Fund | not purchased whilst a charity | - |
| fridge purchased 2017/18 | General Fund | 270 | - |
| Kitchen Equipment -small value 2022/23 onwards | General Fund | 17 | - |
| Leased photocopier: doesn't belong to the charity (will be given back when the contract is up) | | | |
| | | - | - |
| | | - | - |
| | | - | - |

| Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | - | |
| | | - | |
| | | - | |
| | | - | |
| | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | SG SPINK | 14/01/2025 |
|  | PETER FAIR | 14/01/2025 |

Section A Independent Examiner's Report

| | | | |
|---|--|--------------------------------|---------|
| Report to the trustees/ members of | Charity Name Hope Family Arbourthorne | | |
| On accounts for the year ended | 31 March 2024 | Charity no (if any) | 1166179 |
| Set out on | the two pages following the TAR: balance £28,832 (of which £3,579 is restricted) <small>(remember to include the page numbers of additional sheets)</small> | | |

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2024.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

| | | | |
|----------------|--|--------------|------------|
| Signed: |  | Date: | 29/01/2025 |
| Name: | Jennifer Copley | | |

| | |
|--|------------------|
| Relevant professional qualification(s) or body: | N/A to this post |
|--|------------------|

| | |
|-----------------|--|
| Contact: | 07842 124747 jennifercopley.finance@gmail.com www.facebook.com/jennifercopleyfinance |
|-----------------|--|

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|------|----|-------------------|------|----|-----------------|----|------|
| | | Period start date | | | Period end date | | |
| From | 01 | 04 | 2022 | To | 31 | 03 | 2023 |

Section A Reference and administration details

Charity name

Hope Family Arbourthorne

Other names charity is known by

Registered charity number (if any)

1166179

Charity's principal address

Spires Centre
600, East Bank Rd
Sheffield
Postcode S2 2AN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-------------------|-----------------------------------|---|
| 1 | Frankie Fair | Treasurer | | |
| 2 | Steve Spink | Chairman | | |
| 3 | Christopher Simpson | Secretary | | |
| 4 | Richard Large | Health and Safety | 01/04/2022-20/09/2022 | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum and articles of association |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by current trustees |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the current trustees after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its projects. Current trustees bring a variety of expertise in Christian doctrine, safeguarding and business. Trustees are not paid for their role as trustees. One trustee, Richard Large, stood down as trustee on 20th September 2022, as he took up the paid role of operations manager from Sept 2022. It was realised in our governing document (constitution) that trustees could only be remunerated as a pastor and not within other roles within the charity so he stood down as a trustee.

The church has 2 governing bodies – the core leader and the trustees. The core leaders oversee the spiritual and day to day running of the church and the projects that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial decisions. Core leaders also provide input/ recommendations but decisions are made by the trustees.

Trustees meet regularly, as a minimum quarterly, to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that meets weekly on a Sunday for corporate worship & teaching, as well as at other times during the week for prayer and Bible study.

In addition to church meetings, the charity also endeavours to fulfil its objects via a number of projects working out of the Spires Centre, facilitated by church members and volunteers namely:

Spires Foodbank
 Providing emergency food parcels and longer-term support to needy local individuals and families. This forms the main part of the charity’s function, with demand still high due to the current cost of living crisis.

Kids club
 Children’s group for those in school years 3-6. Focusing on providing a safe space to play and do craft activities for children from tough backgrounds.

Community allotment
 Two volunteers meet weekly to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire’s projects.

Craft and Chatter
 Meets weekly during term time. Opportunity for people to meet socially particularly for those who are socially isolated.

Soup Wagon
 Weekly as throughout the winter months as council restrictions allow. Hope Family Arbourthorne fulfils the Sunday slot on the citywide rota providing soup etc to Sheffield’s homeless community.

Dementia Café
 Once weekly café. Friendly space to meet for those with dementia and their carers to provide opportunities for social interaction.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Foodbank continues to provide food for between 100-150 people each week, with numbers recently increasing again with the cost of living crisis.

Dementia café and Craft and Chatter continue to grow in attendance levels and the numbers of local community members benefitting. Soup wagon had a slow start to the year due to changes in location implemented by the council.

Kids work has lower numbers than pre-pandemic, but is enjoyed by those that attend.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills. Reserves are currently satisfactory. Funding bids continue to be written and funds applied for to maintain adequate charity finances.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive funding through room hire and a small amount from grants.

Expenditure has been split this financial year between funding a P/T operations manager, support for a P/T youth worker and running costs of the projects/ building.

As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

A computer was bought 2018/2019 for the minister to carry out his work for the church alongside 20% contribution for his own work on it. It was agreed they the minister would retain this after leaving employment at no further charge.

We have no investments.

Section F

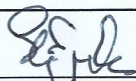
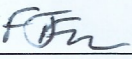
Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | STEPHEN GEORGE | SPINK FRANKIE FAIR |
| Position (eg Secretary, Chair, etc) | CHAIR | TREASURER |
| Date | 22/1/24 | |



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Hope Family Arbourthorne

No (if any)
1166179

CC16a

Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2022 | To | Period end date 31/03/2023 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|----------------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Voluntary Income | 14,998 | 3,076 | - | 18,074 | 28,113 |
| In Kind Voluntary Income | not needed as R&P accounts | | - | - | - |
| Charitable Activities | 2,865 | - | - | 2,865 | 2,697 |
| Activities for generating funds* | 4,641 | - | - | 4,641 | 4,440 |
| Investment Income | - | - | - | - | - |
| Other Incoming Resources | 11 | - | - | 11 | - |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 22,515 | 3,076 | - | 25,591 | 35,250 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 22,515 | 3,076 | - | 25,591 | 35,250 |
| A3 Payments | | | | | |
| Charitable Activities | 13,517 | 3,450 | - | 16,967 | 28,547 |
| Charitable Activity spending of the In-kind stock - Not required for R&P accounts | | | - | - | - |
| Costs of Generating Voluntary Receipts | 982 | - | - | 982 | 2,618 |
| Governance Costs | 3,580 | - | - | 3,580 | 4,096 |
| Fundraising costs | 3,814 | - | - | 3,814 | 2,488 |
| Other expenditure refunded | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 21,893 | 3,450 | - | 25,343 | 37,749 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 21,893 | 3,450 | - | 25,343 | 37,749 |
| Net of receipts/(payments) | 622 | - 374 | - | 248 | - 2,499 |
| A5 Transfers between funds | 1,543 | 1,543 | - | - | - |
| A6 Cash funds last year end | 17,633 | 10,425 | - | 28,058 | 30,557 |
| Cash funds this year end | 19,798 | 8,509 | - | 28,306 | 28,058 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|--|-------------------------|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 18,918 | 8,509 | - |
| | Petty cash | - | - | - |
| | cash in transit | 880 | - | - |
| | Total cash funds | 19,798 | 8,509 | - |
| (agree balances with receipts and payments account(s)) | | OK | OK | OK |

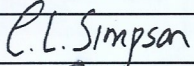
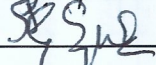
| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|--------------------------------|--------------------------|
| B4 Assets retained for the charity's own use | Building | General Fund | not purchased whilst a charity | |
| | Fixtures/Fittings/Equipment | General Fund | not purchased whilst a charity | - |
| | fridge purchased 2017/18 | General Fund | 270 | - |
| | Kitchen Equipment -small value 2022/23 onwards | General Fund | 17 | - |
| | Leased photocopier: doesn't belong to the charity (will be given back when the contract is up) | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---|------------|------------------|
|  | C. SIMPSON | 22/1/24 |
|  | J.G. SPINK | 22/1/24 |

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name
Hope Family Arbourthorne

On accounts for the year ended 31 March 2023 **Charity no (if any)** 1166179

Set out on the two pages following the TAR: balance £28,306 (of which £8,509 is restricted)
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2023.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 24/01/2024

Name: Jennifer Copley

Relevant professional qualification(s) or body: N/A to this post

Contact: 07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Accounts

Section A Independent Examiner's Report

Report to the trustees/ members of

Charity Name
Hope Family Arbourthorne

On accounts for the year ended

31 March 2022

Charity no (if any)

1166179

Set out on

the two pages following the TAR: balance £28,058

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

Responsibilities and basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 18/01/2023

Name:

Jennifer Copley

Relevant professional qualification(s) or body:

N/A to this post

Contact:

07842 124747

jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance



Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2021 | To | Period end date 31/03/2022 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|----------------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Voluntary Income* | 19,109 | 9,004 | - | 28,113 | 62,298 |
| In Kind Voluntary Income | not needed as R&P accounts | | - | - | 30,000 |
| Charitable Activities | 2,697 | - | - | 2,697 | 537 |
| Activities for generating funds* | 4,440 | - | - | 4,440 | 3,265 |
| Investment Income | - | - | - | - | - |
| Other Incoming Resources | - | - | - | - | - |
| *Activities for Generating Funds is mainly Room Hire: in 2020/21 obviously the rooms were not hired during the COVID-19 lockdowns which effected about 3/4 of the year. However, most of the money continued to come in as the hirers gave it as a grant towards the community work being done at the time to poor families. Therefore, this has been classified as Voluntary Income. | | | | | |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 26,246 | 9,004 | - | 35,250 | 96,100 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 26,246 | 9,004 | - | 35,250 | 96,100 |
| A3 Payments | | | | | |
| Charitable Activities | 20,204 | 8,343 | - | 28,547 | 34,854 |
| Charitable Activity spending of the In-kind stock - Not required for R&P accounts | | | - | - | 30,000 |
| Costs of Generating Voluntary Receipts | 2,618 | - | - | 2,618 | 3,784 |
| Governance Costs | 4,096 | - | - | 4,096 | 3,118 |
| Fundraising costs | 2,488 | - | - | 2,488 | 348 |
| Other expenditure refunded | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 29,406 | 8,343 | - | 37,749 | 72,104 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 29,406 | 8,343 | - | 37,749 | 72,104 |
| Net of receipts/(payments) | - 3,160 | 661 | - | - 2,499 | 23,996 |
| A5 Transfers between funds | - 120 | 120 | - | - | - |
| A6 Cash funds last year end | 20,913 | 9,644 | - | 30,557 | 6,561 |
| Cash funds this year end | 17,633 | 10,425 | - | 28,058 | 30,557 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 17,573 | 10,425 | - |
| | Petty cash | - | - | - |
| | cash in transit | 60 | - | - |
| | Total cash funds | 17,633 | 10,425 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|---|--------------------------|
| B4 Assets retained for the charity's own use | Building | General Fund | not purchased whilst a charity not purchased whilst a charity | - |
| | Fixtures/Fittings/Equipment | General Fund | - | - |
| | fridge purchased 2017/18 | General Fund | 270 | - |
| | Computer purchased 2018/19 - October - 20% of cost was contributed by user | General Fund | 600 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| Categories | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---------------------|-------------|------------------|
| <i>E.L. Simpson</i> | C L SIMPSON | 17/1/28 |
| <i>FJR</i> | F J FAIR | 17/1/28 |



Trustees' Annual Report for the period

| | | | | | | | |
|------|----|-------------------|------|----|-----------------|----|------|
| | | Period start date | | | Period end date | | |
| From | 01 | 04 | 2021 | To | 31 | 03 | 2022 |

Section A Reference and administration details

Charity name

Hope Family Arbourthorne

Other names charity is known by

Registered charity number (if any)

1166179

Charity's principal address

Spires Centre
600, East Bank Rd
Sheffield
Postcode S2 2AN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-------------------|-----------------------------------|---|
| 1 | Andrew Keel | | 01/04/2021-10/09/2021 | |
| 2 | Frankie Fair | Treasurer | | |
| 3 | Steve Spink | Chairman | | |
| 4 | Christopher Simpson | Secretary | | |
| 5 | Richard Large | Health and Safety | 10/09/2021-31/03/2022 | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum and articles of association |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by minister |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the current trustees after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its projects. Current trustees bring a variety of expertise in Christian doctrine, safeguarding and business. Trustees are not paid for their role as trustees. One trustee (Andrew Keel) was an employee of the charity in the role of Minister for part of the financial year. Another trustee, Richard Large, stood down as trustee on 20th September 2022. As he took up the paid role of operations manager from Sept 2022 it was realised in our governing document (constitution) that trustees could only be remunerated as a pastor and not within other roles within the charity.

The church has 2 governing bodies – the core leaders and the trustees. The core leaders oversee the spiritual and day to day running of the church and the projects that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial decisions. Core leaders also provide input/ recommendations but decisions are made by the trustees.

As a church we are affiliated to The Edge Network of churches.

Trustees meet regularly, as a minimum quarterly, to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that meets weekly on a Sunday for corporate worship & teaching.

In addition to church services, the charity also endeavours to fulfil its objects via a number of projects working out of the Spires Centre, facilitated by church members namely:

Spires Foodbank

Providing emergency food parcels and longer-term support to needy local individuals and families. Post pandemic this continues to form the main part of the charity's function, with demand still 500% increased to pre-pandemic levels.

Kids club

Children's group for those in school years 3-6. Focusing on providing a safe space to play and do craft activities for children from tough backgrounds.

Community allotment

Weekly

Two volunteers meet weekly to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire's projects.

Craft and Chatter

Has commenced again weekly during term time, as pandemic restrictions have allowed.

Opportunity for people to meet socially particularly for those who are socially isolated.

Soup Wagon

Weekly as pandemic and council restrictions have allowed Hope Family Arbourthorne fulfils the Sunday slot on the citywide rota providing soup etc to Sheffield's homeless community.

Dementia Café

Once weekly café – with breaks as pandemic increased in December 2021-January 2022 due to the vulnerability of the clients.

Friendly to those with dementia and their carers to provide opportunities for social interaction.

Trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

As we have come out of the pandemic Foodbank has continued to provide food for between 150-200 people each week.

Many of the projects that we ran pre-pandemic have now reopened.

Dementia café and Craft and Chatter have quickly returned to pre-pandemic attendance levels in terms of scope and the numbers of local community members benefitting. Other projects including soup wagon and kids work have had a slower re-start post pandemic.

Section E Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills. Reserves are currently satisfactory. Funding bids continue to be written and funds applied for to maintain adequate charity finances.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive small amounts from grants.

Expenditure has been split this financial year between funding a P/T church minister, P/T youth worker and P/T operations manager and running costs of the projects/ building including costs for external cleaners.

As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

We have no investments.

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---------------------|---------------|
| Signature(s) | <i>E.L. Simps.</i> | <i>FJFAIR</i> |
| Full name(s) | CHRISTOPHER SIMPSON | FRANKIE FAIR |
| Position (eg Secretary, Chair, etc) | Secretary | TREASURER |

Date *17 Jan 2023.*

HOPE FAMILY ARBOURTHORNE

England & Wales - Charity number 1166179

Accounts



Receipts and payments accounts

| | | | |
|---------------------|---------------------------------|----|-------------------------------|
| For the period from | Period start date 01/04/2020 | To | Period end date 31/03/2021 |
|---------------------|---------------------------------|----|-------------------------------|

Section A Receipts and payments

| | Unrestricted funds | Restricted funds | Endowment funds | Total funds | Last year |
|---|--------------------|------------------|------------------|------------------|------------------|
| | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ | to the nearest £ |
| A1 Receipts | | | | | |
| Voluntary Income* | 35,706 | 26,592 | - | 62,298 | 39,803 |
| In Kind Voluntary Income | - | 30,000 | - | 30,000 | 2,200 |
| Charitable Activities | 537 | - | - | 537 | 1,737 |
| Activities for generating funds* | 3,265 | - | - | 3,265 | 13,531 |
| Investment Income | - | - | - | - | - |
| Other Incoming Resources | - | - | - | - | 31 |
| *Activities for Generating Funds is mainly Room Hire: in 2020/21 obviously the rooms were not hired during the COVID-19 lockdowns which effected about 3/4 of the year. However, most of the money continued to come in as the hirers gave it as a grant towards the community work being done at the time to poor families. Therefore, this has been classified as Voluntary Income . The actual room hire income was about £3,685, and remains in Activities for Generating Funds, is on receipts basis so about half most was received in April for Jan-March and other half actually for 2020/21 hire. | | | | | |
| | - | - | - | - | - |
| Sub total (Gross income for AR) | 39,508 | 56,592 | - | 96,100 | 57,302 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 39,508 | 56,592 | - | 96,100 | 57,302 |
| A3 Payments | | | | | |
| Charitable Activities | 15,975 | 18,879 | - | 34,854 | 45,264 |
| Charitable Activity spending of the In-kind stock | - | 30,000 | - | 30,000 | 2,200 |
| Costs of Generating Voluntary Receipts | 3,784 | - | - | 3,784 | 5,598 |
| Governance Costs | 3,118 | - | - | 3,118 | 3,644 |
| Fundraising costs | 348 | - | - | 348 | 557 |
| Other expenditure refunded | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | 23,225 | 48,879 | - | 72,104 | 57,263 |
| A4 Asset and investment purchases, (see table) | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 23,225 | 48,879 | - | 72,104 | 57,263 |
| Net of receipts/(payments) | 16,283 | 7,713 | - | 23,996 | 39 |
| A5 Transfers between funds | | | | | |
| | 4,630 | 1,931 | - | 6,561 | 6,522 |
| A6 Cash funds last year end | | | | | |
| Cash funds this year end | 20,913 | 9,644 | - | 30,557 | 6,561 |

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|----------------------|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Bank Account | 20,751 | 9,644 | - |
| | Petty cash | - | - | - |
| | Refund owed - written off in the year due to COVID financial pressures and increases in reserves at Hope Family Arbourthorne | | | |
| | cash in transit | 162 | - | - |
| | Total cash funds | 20,913 | 9,644 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |

| | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---------------------------------|---------|------------------------------------|----------------------------------|---------------------------------|
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | - | - | - |
| | | - | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|-----------------------------|---------|-----------------------------|-----------------|--------------------------|
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
|---|--|-----------------------------|--------------------------------|--------------------------|
| B4 Assets retained for the charity's own use | Building | General Fund | not purchased whilst a charity | |
| | Fixtures/Fittings/Equipment | General Fund | not purchased whilst a charity | - |
| | fridge purchased 2017/18 | General Fund | 270 | - |
| | Computer purchased 2018/19 - October - 20% of cost was contributed by user | General Fund | 600 | - |
| | | | - | - |
| | | | - | - |
| | | | - | - |

| | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
|-----------------------|---------|---------------------------------|-----------------------|---------------------|
| B5 Liabilities | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|---------------------|---------------------|------------------|
| <i>E.L. Simpson</i> | CHRISTOPHER SIMPSON | 10/9/21 |
| <i>FR</i> | FRANKIE FAIR | 10/9/21 |



Trustees' Annual Report for the period

| | | | | | | | |
|------|----|-------------------|------|----|-----------------|----|------|
| | | Period start date | | | Period end date | | |
| From | 01 | 04 | 2020 | To | 31 | 03 | 2021 |

Section A Reference and administration details

Charity name

Hope Family Arbourthorne

Other names charity is known by

Registered charity number (if any)

1166179

Charity's principal address

Spires Centre
600, East Bank Rd
Sheffield
Postcode S2 2AN

Names of the charity trustees who manage the charity

| | Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|---------------------|-----------------|-----------------------------------|---|
| 1 | Andrew Keel | Minister | | |
| 2 | Frankie Fair | Treasurer | | |
| 3 | Steve Spink | | | |
| 4 | Christopher Simpson | | 22/01/2021-31/03/2021 | |
| 5 | | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | | | |
| 9 | | | | |
| 10 | | | | |
| 11 | | | | |
| 12 | | | | |

Names of the trustees for the charity, if any, (for example, any custodian trustees)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | |
| | |
| | |

Names and addresses of advisers (Optional information)

| Type of adviser | Name | Address |
|-----------------|------|---------|
| | | |
| | | |
| | | |

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|--|
| Type of governing document (eg. trust deed, constitution) | Memorandum and articles of association |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by minister |

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Trustees are invited by the minister after careful enquiry as to their suitability and support for the objects of the charity. The trustees aim to have a broad range of skills to provide clear and informed governance of each area of the church and its projects. Current trustees bring a variety of expertise in Christian doctrine, safeguarding, business and youth work. Trustees are not paid for their role as trustees. One trustee (Andrew Keel) is an employee of the charity in the role of Minister.

The church has 2 governing bodies – the core leaders and the trustees. The core leaders oversee the spiritual and day to day running of the church and the projects that run out of it.

The trustees are legally responsible in terms of the CIO and oversee financial decisions. Core leaders also provide input/ recommendations but decisions are made by the trustees.

There are currently 2 core leaders and 4 trustees – 1 of these overlaps both bodies (Andrew Keel) –to ensure continuity and communication between them.

As a church we are affiliated to The Edge Network of churches.

Trustees meet regularly, as a minimum quarterly, to review all areas of the charity and discuss any potential major risks to it.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The objects of the CIO are:

- (1) To advance the Christian faith in accordance with the Statement of Beliefs in the Schedule in such parts of Sheffield, the United Kingdom or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of England and Wales and are connected with the charitable work of the charity;
- (2) To provide or assist in the provision of facilities in the interests of social welfare for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disability, financial hardship or social circumstances with the object of improving their conditions of life.
- (3) To advance in life and relieve the needs of young people through providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Hope Family Arbourthorne is a Christian charismatic evangelical church that prior to the pandemic met weekly on a Sunday for corporate worship & teaching. Currently weekly meetings are taking place over zoom.

In addition to church services, the charity also endeavours to fulfil its objects via a number of projects working out of the Spires Centre, facilitated by church members namely:

Spires Foodbank

Providing emergency food parcels and longer-term support to needy local individuals and families. During the pandemic increases of 1000% were seen in the numbers of individuals requiring emergency support with food or food delivery when shielding due to vulnerabilities. This has formed the main part of the charity’s function during the course of 2020-2021.

On point youth club

Youth group for those in school years 7-11 and beyond. Focusing on mentoring teenagers from tough backgrounds.

Met weekly during term time from November – December 2020 when lockdown restrictions were eased.

Community allotment

Weekly

Two volunteers have continued to meet weekly to support the growing of food on the allotment & supporting others to learn new skills. Produce is used by some of the Spire’s projects.

All other activities have been on hold during the Covid-19 pandemic including: Spires Playgroup, Food family; Kids club, Youth work, Soup wagon, Craft and Chatter and Dementia cafe

Trustees have had regard to the guidance issued by the Charity Commission on public benefit

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The pandemic restrictions have forced large changes to projects since the previous trustee’s annual report. Foodbank has continued and expanded massively in the number of people accessing it each week. Plans are in place for other projects to resume once pandemic restrictions allow.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our policy is to have enough reserve to pay 2 months salaries/ consultancy fees and 3 months of utility bills.
Reserves are currently satisfactory. Funding bids continue to be written and funds applied for to maintain adequate charity finances.

Details of any funds materially in deficit

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The charity's primary source of funding is via church members' giving. We do also receive small amounts from grants.

Expenditure is split between funding a P/T church minister, P/T youth worker and P/T operations manager and running costs of the projects/ building including costs for external cleaners.
As a Christian organisation we also give a proportion of our money away to support ministries elsewhere both in the UK and to those supporting projects in Africa, Pakistan and Sri Lanka.

We have no investments.

Section F

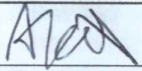

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-------------------------------------|---|---|
| Signature(s) |  |  |
| Full name(s) | ANDREW KEELE | FRANKIE AIRT |
| Position (eg Secretary, Chair, etc) | CHAIR | TRESURER |
| Date | 21 / 04 / 21. | |

Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name
Hope Family Arbourthorne

On accounts for the year ended 31 March 2021 **Charity no (if any)** 1166179

Set out on pages The two pages following the TAR
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2021.

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 13/09/2021

Name: Jennifer Copley

Relevant professional qualification(s) or body: N/A to this post

Contact: 07842 124747
jennifercopley.finance@gmail.com
www.facebook.com/jennifercopleyfinance