

CAN-SURVIVE UK

England & Wales · Charity number 1166128

Details

Other names	MARCELLA TURNER
Status	Registered
Legal form	CIO
Registered	2016-03-18
Register	View on the Charity Commission register

Contact

Address	Kath Locke Centre 123 Moss Lane East Manchester M15 5DD
Phone	0161 455 0211
Email	info@can-survive.org.uk
Website	www.can-survive.org.uk

Activities

Objects: TO PROMOTE AND PROTECT GOOD HEALTH FOR THE PUBLIC BENEFIT, IN PARTICULAR BUT NOT EXCLUSIVELY PEOPLE FROM ETHNIC MINORITY COMMUNITIES LIVING WITH OR AFFECTED BY CANCER BY:-• PROVIDING PRACTICAL ADVICE AND CULTURALLY SENSITIVE INFORMATION AND SUPPORT ON A LOCAL, REGIONAL AND NATIONAL LEVEL• PROVIDING CANCER RELATED INFORMATION AND RESOURCES THAT ARE CULTURALLY SENSITIVE AND APPROPRIATE TO THE TARGET GROUPS • DEVELOPING AND DELIVERING A HOLISTIC CULTURALLY SENSITIVE SUPPORT SERVICE FOR PEOPLE LIVING WITH CANCER AND THEIR CARERS• OFFERING A SAFE AND CONFIDENTIAL SPACE IN WHICH SERVICE USERS CAN EXCHANGE EXPERIENCES, MEET OTHERS AND DEVELOP A NETWORK OF SUPPORT AND MUTUAL AID• DEVELOPING MUTUALLY BENEFICIAL PARTNERSHIPS IN ORDER TO DELIVER EFFECTIVE HEALTH AWARENESS RAISING EVENTS AND SESSIONS TO INCREASE EARLY DETECTION OF CANCER PARTICULARLY THOSE THAT DISPROPORTIONATELY AFFECT CSUK'S TARGET SERVICE USERS• FACILITATING COMMUNITY LED FUNDRAISING ACTIVITIES WITH THE AIM TO DEVELOP A LONG TERM SUSTAINABLE SUPPORT SERVICE FOR PEOPLE LIVING WITH CANCER NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF CSUK FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008]

Activities: Providing cultural sensitive support and information to people living with or affected by cancer. Activities include delivery of support groups, health and wellbeing related activities and workshops, to include yoga, talking therapy, art therapy, personal development, counselling; facilitation of focus groups and consultations and delivery of cancer awareness sessions and events.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, The Advancement Of Health Or Saving Of Lives
- **Who:** Elderly/old People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin, Other Defined Groups

Geography

- Bolton
- Bury
- Manchester City
- Oldham
- Rochdale
- Tameside
- Trafford

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-30	£279,210	£275,371	-	-
2024-03-30	£224,473	£181,604	-	-
2023-03-30	£197,732	£140,846	-	-
2022-03-30	£100,992	£97,695	-	-
2021-03-30	£109,476	£85,757	-	-

Trustees

Name	Role	Appointed
Winsome Richbell-Brown	Chair	2024-03-26
Adesewa Ifeoluwa ADEBISI		2023-05-11
Claudia McFarlane		2017-12-07
SURESH RAMBARAN		2018-06-23
YVONNE PRENDERGAST		2021-11-18

Accounts

Can-Survive UK

Annual Report and Financial Statements
31st March 2025

Charity Registration Number: 1166128

Reference and administrative information
for the year ended 31 March 2025

The Trustees present their report and the audited financial statements for the year ended March 2025.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166128

Registered office and operational address:

Kath Locke Centre
123 Moss Lane East
Hulme
Manchester
M15 5DD

Trustees

Trustees who served during the year and up to the date of this report were as follows:

Winsome Richbell-Brown	Chair	(appointed 26 th March 2024)
Claudia McFarlane	Deputy Chair	(appointed 26 th March 2024)
Suresh Rambaran	Trustee	(re-appointed Nov 2021)
Yvonne Prendergast	Trustee	(appointed 18 th November 2021)
Amal Cowan	Trustee	(appointed 11 th May 2023)
Adesewa Adebisi	Trustee	(appointed 11 th May 2023)

Resignations

Financial Consultant

Vikki Morgan

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
Manchester
M4 6JG

Bank

HSBC
760 Wimslow Road
Didsbury
Manchester
M20 2DP

Reference and administrative information
for the year ended 31 March 2025

CHAIR'S INTRODUCTION

This year has been a continued period of stability and growth for Can-Survive UK, as we deliver compassion, care and community impact as a cancer support organisation in Manchester and beyond. From our humble beginnings as a small grassroots group, we have grown into a **trusted and cherished charity** at the heart of central Manchester's community. Over the last decade, we have built **strong and lasting partnerships** with a diverse range of community groups, organisations, and institutions across the **statutory, voluntary, and academic sectors**, locally, regionally, and nationally.

As we went into our 10th Year, our many highlights over the year include reaching more communities affected by cancer through our Greater Manchester: Together We Can Project, securing financial support for three Cancer Support Hubs in Greater Manchester including the development of a Cancer Support Hub in Salford as well as the development of our Business Plan (2025-2028).

We have fostered new enterprising initiatives supporting service users through an innovative Cook and Thrive project, as well as to raise cancer awareness with the prison population (HMP Manchester, HMP Styal and HMP Buckley Hall) in our region.

We have extended Can-Survive UK's local and regional presence and partnerships including The National Lottery Community Fund, Macmillan Support, Greater Manchester Cancer Alliance, Manchester Cancer Research Centre and Prostate Cancer Research.

We have furthered developed our core infrastructure, grown our team to nine staff members, increased our support services and income, and expanded our reach and engagement with service users and providers.

I would like to express my heartfelt thanks to our service users and community members for their continued support of our charity. I also extend my sincere gratitude to our partners, funders, and supporters for their unwavering belief in our cause.

A special thank you goes to our passionate and charismatic Founder and CEO, Marcella Turner, whose leadership has propelled Can-Survive UK as a vital and innovative African and Caribbean-led cancer organisation based in Manchester onto the national stage.

I would like to express my sincere appreciation to our dedicated staff and volunteers for their exemplary hard work and commitment, to my fellow trustees for their continued guidance and support, and to our friends and allies who steadfastly champion and advance our work.

Winsome Richbell-Brown
Chair, Can-Survive UK

Reference and administrative information
for the year ended 31 March 2025

Our Mission

To provide culturally appropriate support, holistic therapies, activities, and services for people diagnosed with or affected by cancer, as well as deliver cancer awareness for community members. Our services are primarily for, however not exclusive to people from an African, Black Caribbean and other minority ethnic backgrounds. Our service is for everyone.

Our Vision

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative, and exciting tailor-made services that are accessible, appropriate, and responsive – ensuring that our services consider the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

Our Objectives

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect Black African, Black Caribbean and other ethnic populations
- To actively campaign for change in service delivery and access through research, pilot studies, consultations, and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures
- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent, and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners, and target groups
- To continue to foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups.
- To promote cancer awareness within Black and other ethnic communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.
- To effectively and strategically network and build partnerships on a local, regional, and national level with other cancer related agencies and relevant community organisations and groups.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.
- To develop social enterprise and generate unrestricted income

Reference and administrative information for the year ended 31 March 2025

The trustees review the aims, objectives, and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Why CSUK?

It is now predicted that one in two people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2021 census, 43.2% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester are diagnosed at a later stage often experiencing poorer outcomes. There continues to be inequalities in access to prevention, screening, diagnosis, treatment, and support services.

Due to language and cultural barriers, many African, Caribbean other minority ethnic people (also now described as the 'global majority') living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety, and stress, as well as a decrease in confidence, fitness, and energy levels. These factors can have a negative impact on their emotional, physical, mental, and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe these communities as 'hard to engage'.

The delivery of cancer awareness campaigns to our target populations continues to educate, dispel myths, cultural beliefs, and fear around cancer. However, there is still a lot of work to do to address the late diagnosis and poorer outcomes often experienced by African, Caribbean and other minority ethnic, marginalised, and disadvantaged populations.

There has been an improvement in the availability of culturally sensitive cancer resources for African, Caribbean and other ethnic people affected by cancer, however the offer of culturally appropriate support remains challenging within mainstream cancer organisations. Often staff within mainstream cancer services are not diverse or culturally aware, which can lead to mistrust, breakdown of communication and lack of engagement from the patient / service user.

About CSUK

Founded in March 2015 and registered as a charity in March 2016, CSUK provides support and information that is culturally sensitive, person-centred, holistic, and accessible. We help people, their family members, and carers through their cancer journey from diagnosis to life after cancer.

CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although primarily for African, Caribbean and other minority ethnic population – we are inclusive and provide support for anyone diagnosed, living with or caring for someone with cancer. Our service is for people 18 years and over.

At CSUK, everyone is individual. There is no 'one size fits all' approach to our services, as everyone's cancer journey is different and unique, and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Reference and administrative information
for the year ended 31 March 2025

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic wellbeing therapies
- Wellbeing Workshops
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as many of our service users are marginalised and disadvantaged, socially and economically.

Our services are delivered by experienced, trained, and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation.

SUPPORT and INFORMATION SERVICES/ACTIVITIES

Support Groups

During this period, funding from *Answer Cancer*, Henry Smith, Macmillan Cancer Support, Manchester City Council, *National Lottery Community Fund*, *Trafford Housing Trust*, *Prostate Cancer Research*, enabled us to continue our much support services and wellbeing activities for service users and wider community members across Greater Manchester.

In summary, we delivered **178** Cancer Support Group sessions, **91** wellbeing therapies, activities, and workshops.

During this period a total of **22** individuals collectively received a total of **60hrs** individual and group counselling. Group talking therapy sessions are popular, providing the opportunity for service users to share in a safe and confidential and culturally appropriate space and support each other to reach conclusions enabling them to move forward.

293 service users to include carers directly accessed our support groups, wellbeing therapies, support, information and activities (social and otherwise). Indirectly we supported **586** individuals.

Advocacy and Home visiting service

We continued to advocate on behalf of service users. Our Family Support and Community Engagement Worker funded by Henry Smith continued to provide advice and information directly for **113** service users/community members – supporting them around issues for instance, hospital treatment, GP appointments, benefits, housing, immigration, finances, utility bills and accessing foodbanks. Indirectly, **226** people were also supported because of the direct support provided for those who accessed the service.

Consultancy / Speaking Engagements

As work continues to address the cancer health inequalities for African, Caribbean and other minority ethnic groups, we are often approached to speak and share our experience and knowledge at cancer, research and other health related regional, national and international workshops, meetings and conferences.

As well as speaking engagements at Westminster, Greater Manchester Cancer Conference and Macmillan Cancer Support, CSUK was invited to attend and speak at the Roundtable: Championing Black Health Equity in Prostate

Reference and administrative information for the year ended 31 March 2025

Cancer, taking place during the Annual European Association of Urology Congress in Madrid, Spain, in March. A CSUK Champion attended the conference and shared his experience of prostate cancer. This not only provided a platform upon which a community member was able to have his voice heard and listened to, but also elevated CSUK onto the international stage.

This area of work supports our work in influencing policy, developing, and improving cancer diagnosis, treatment, care, and support.

CANCER AWARENESS EVENTS

We continued to deliver and host information stands at cancer awareness events. During this reporting period we delivered and hosted information stands at **24** events and engaged directly with **550** community members, (indirect **1100**) educating community members about the signs, symptoms and risk factors of common cancers, as well as empowering community members to share key cancer messages within their community and enabling earlier diagnosis leading to better outcome.

Indirectly (via website, social media and radio) we engaged with approximately **7573** people, locally, regionally, and nationally.

SUMMARY

- **956** – number of people direct engagement
- **1912** – number of people indirect engagement
- **7573** – number of people via website, radio and social media (indirect)

The benefit of our services

The services, projects, and initiatives we deliver continue to be beneficial to service users, the wider community and health care professionals:

Service users report

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- learnt new skills and participated in new experiences
- better management of the impact of cancer treatment

Wider community

- increased knowledge and understanding of cancers, particularly those that are prevalent in specific Black African and Black Caribbean communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community
- challenged cultural barriers, stigma and taboos that prevent individuals from our target groups from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

Reference and administrative information for the year ended 31 March 2025

Healthcare professionals

- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for Black African, Black Caribbean and other ethnic populations accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

Information service

CSUK continues to collaborate with mainstream cancer organisations such as Macmillan Cancer Support, Prostate Cancer Research, Orchid Cancer to ensure that information is culturally appropriate in terms of language and images that enable improved accessibility to and engagement with the Black African, Black Caribbean and other ethnic populations.

Volunteers

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, **16** volunteers (6 of which are trustees) contributed approximately **493** hours to the organisation. This time contributed hugely to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from Black African and Black Caribbean populations, living with or affected by cancer. We continue to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes, and move forward with their lives.

Due to individuals giving up their free time and utilising their knowledge, experience, and skills, CSUK continues to develop and establish itself as a valuable community resource and asset.

Social Enterprise

As we strive to become less reliant on grant funding, we continue to build our social enterprise.

Delivery of our tailored **Cultural Competency Training** for mainstream cancer and research organisations continues to play a vital role in contributing to improving policy and practices relating to cancer support, care research and clinical trials. This was a quiet period as we delivered **1** session to **9** participants from Manchester Cancer Research Centre. We envisage an increase in delivery as we are currently negotiating a contract with The Christie NHS Foundation Trust.

Sales from, **CSUK Vintage** selling high quality clothing and accessory items via VINTED, continues to generate an income. We will be seeking to identify funding to secure a dedicated person to take this forward to it being on the high street.

GOING FORWARD: CSUK's PLANS FOR THE FUTURE

External Development Strategy

CSUK will continue to:

- develop and work in partnership with other organisations, services, and agencies locally, regionally, and nationally to form effective relationships for the benefit of our service users
- act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for Black and other ethnic populations, disadvantaged and marginalised communities
- influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of Black and other ethnic populations people living with or affected by cancer
- ensure we have a stakeholder presence, locally, regionally and nationally, within key cancer support, research and clinical trials related groups and committees

Reference and administrative information
for the year ended 31 March 2025

Internal Development Strategy

CSUK will continue to:

- identify and secure further core funding to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- review and develop internal policies
- identify training needs in the organisation for the Board of trustees, staff and volunteers
- identify real costs of services to purchasers including hidden costs
- ensure regular review and development programmes for the organisation
- identify clear service objectives and targets in line with our Business Plan

Service Development Strategy

CSUK will continue to:

- develop services which are service user led or have been identified through our contacts with our target groups
- provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- provide education and training which raise awareness of cancer services
- develop effective partnerships and undertake joint working with other cancer organisations
- develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- develop our social enterprise to secure the future of CSUK

A priority area for CSUK is to continue to generate income, secure core and project delivery funding to enable further development and progression as outlined in our Business Plan 2025 to 2028.

The CEO and Strategic Lead will continue to:

- ensure that transparent and open financial procedures, policies, and systems continue to be in line with the Charity Commission and Company Law
- identify and secure further funding to increase capacity
- seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- identify and secure funding to further grow our support hubs based in Manchester and Salford

The next stage is to grow and further embed CSUK's work into the wider local, regional and national regions, with the long-term vision of establishing CSUK in cities across the UK where there are African, Caribbean and other ethnic communities impacted by cancer.

We will continue to:

- deliver our support groups, workshops, therapies in its current locations
- work collaboratively with statutory and voluntary organisations to widen our reach in relation in the delivery of support groups, cancer awareness events and sessions
- develop our cultural competency training
- strive towards developing the social enterprise arm of CSUK

Governance Review

The objects of CSUK are to promote and protect good health for the public benefit. Our services are aimed at but not exclusively for people from African, Caribbean and other ethnic minority communities living with or affected by cancer.

Reference and administrative information
for the year ended 31 March 2025

Board of Trustees

The trustees, who served during the reporting period and since year end are set out on page **1**. Trustees serve for a period of three years, after which they may resign or seek re-appointment. The Board of Trustees meet on a quarterly basis. The Chair has regular review meetings with the CEO to review the Strategic Plan, and discuss future plans. The CEO prepares a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the Fundraising Strategy.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and CEO and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, CEO, during this reporting period.

Finance Review

The financial statements for the reporting period are set out on pages **13 to 25**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

Summary

Total income for the period was £279,210. Restricted income was £265,573. Unrestricted income was £13,637.

The cost of providing our services was £275,371 of which £13,977 was funded from unrestricted funds; £261,394 from restricted funds.

CSUK say 'thank you' to all our funders and commissioners who have supported our work:

- Answer Cancer
- Henry Smith
- Macmillan Cancer Support
- Prostate Cancer Research
- Salford CVS
- The National Lottery Community Fund
- Trafford Housing Trust

Reference and administrative information
for the year ended 31 March 2025

Unrestricted income

Our unrestricted funding amount is £13,637. Unrestricted funding includes commissions, donations, sponsorships and legacies are key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

Operating Costs

Our total expenditure for the reporting period was £279,210.

During the reporting period approximately 75% of the organisation's expenditure was related to meeting core costs and 25% service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

Reserves Policy

CSUK's income acquired to date has been mostly grant funding for core costs and project and services development and delivery. Increased commissions and generating unrestricted income are enabling the organisation to build its reserves, and we envisage that there will be further opportunities for us to continue to do so during 2024/2025. We will continue to increase our reserves in line with the growth of the organisation. We have an appropriate Reserves Policy that will enable us to meet our objectives. This is included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18th March 2016 in England and Wales.

The charity is constituted under a constitution dated 15th December 2015. The Trustees are members of the charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity. All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Related parties and relationships with other organisations

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

Remuneration policy for key management personnel

CSUK base its salary structure on the NJC pay scales.

Risk management

CSUK has a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

Reference and administrative information
for the year ended 31 March 2025

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 27/01/2026 and signed on their behalf by

Name: Winsome Richbell-Brown
Title: Chair

Independent examiner's report
to the trustees of
Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2025 which are set out on pages **13 to 25**.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

Since the charity's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 28/01/2026

Can-Survive UK
Statement of Financial Activities
for the period ended 31 March 2025

	Note	Unrestricted funds £	Restricted funds £	Total funds 2025 £	Total funds 2024 £
Income from:					
Donations and legacies	3	500	-	500	318
Charitable activities:	4	13,137	265,573	278,710	224,155
Total income		13,637	265,573	279,210	224,473
Expenditure on:					
Charitable activities:	5	13,977	261,394	275,371	181,604
Total expenditure		13,977	261,394	275,371	181,604
Net income / (expenditure) for the year	14	(340)	4,179	3,839	42,869
Transfer between funds		-	-	-	-
Net movement in funds for the year		(340)	4,179	3,839	42,869
Reconciliation of funds					
Total funds brought forward		27,842	124,791	152,633	109,764
Total funds carried forward		27,502	128,970	156,472	152,633

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Can-Survive UK
Balance Sheet
as at 31 March 2025

	Note	2025	2024
		£	£
Current assets			
Cash at bank and in hand		154,457	156,098
Debtors		<u>6,923</u>	<u>-</u>
Current assets		161,380	156,098
Liabilities			
Creditors: amounts falling due in less than one year	11	<u>(4,908)</u>	<u>(3,465)</u>
Net current assets		156,472	152,633
Total assets less current liabilities		156,472	152,633
Funds of the charity:			
Restricted income funds	12	128,970	124,791
Unrestricted income funds	13	27,502	27,842
Total charity funds		156,472	152,633

The notes on pages 15 to 25 form part of these accounts.

Approved by the trustees on 27/01/2026 and signed on their behalf by:

Winsome Richbell-Brown (Chair)

Notes to the accounts for the period ended 31 March 2025

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The charity has applied the exemption available to small charities in the Charities SORP (FRS 102) and does not include a Statement of Cash Flows in these Financial Statements.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the period ended 31 March 2025 (continued)

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the period ended 31 March 2025 (continued)

i Tangible fixed assets

Individual fixed assets costing £1,000 or more are capitalised at cost and are depreciated over their estimated useful economic lives on a straight line basis as follows:

Computer equipment	5 years
Office fixtures and equipment	4 years

j Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

k Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

l Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2025 £	Total 2024 £
Donations	500	-	500	318
Total	500	-	500	318

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2025 £	Total 2024 £
Together We Can	135	136,885	137,020	150,479
Trafford Housing Trust	-	325	325	-
ED Programme	-	-	-	25,000
MacMillan Fund	-	67,653	67,653	-
Answer Cancer Time to Talk	-	8,000	8,000	-
Henry Smith Fund	-	13,980	13,980	27,000
Answer Cancer Screening	-	-	-	8,000
Cost of Living Fund	-	15,000	15,000	-
Salford CVS HMP Project	-	23,730	23,730	-
Other income	13,002	-	13,002	13,676
Total	13,137	265,573	278,710	224,155

Previous reporting period

	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Together We Can	217	150,262	150,479	147,357
Trafford Housing Trust	-	-	-	25,000
ED Programme	-	25,000	25,000	5,000
MacMillan (Outings)	-	-	-	5,240
Nephra Good Neighbours	-	-	-	500
Henry Smith Fund	-	27,000	27,000	-
Answer Cancer Screening	-	8,000	8,000	-
Other	13,676	-	13,676	14,267
Total	13,893	210,262	224,155	197,364

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

5 Analysis of expenditure on charitable activities

	Total 2025 £	Total 2024 £
Catering and venue hire	19,369	16,318
Salary	161,504	78,617
Travel	6,571	6,423
Publicity & Resources	5,595	2,753
Insurance	361	197
Activities & Events	9,121	9,309
Volunteer expenses	1,243	606
Facilitator, Sessional workers & Focus Groups	12,069	10,918
Rent and office cost	32,142	27,981
Accountancy	2,033	1,578
Training & Consultancy	18,947	13,764
Capacity building	6,416	13,140
	275,371	181,604
	2025 £	2024 £
Restricted expenditure	261,394	176,865
Unrestricted expenditure	13,977	4,739
	275,371	181,604

6 Net income / (expenditure) for the year

This is stated after charging/(crediting):	2025 £	2024 £
Independent examination	400	400
Accountancy	1,000	800

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

7 Staff costs

Staff costs during the year were as follows:

	2025	2024
	£	£
Wages and salaries	148,944	63,135
Pension Costs	4,027	1,975
Social security costs	8,533	950
Sessional workers	-	12,557
	161,504	78,617

No employees has employee benefits in excess of £60,000 (2024: Nil).

The average number of staff employed during the period was 6 (2024: 2).

The average full time equivalent number of staff employed during the period was 5 (2024: 1.4).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer and Strategic Lead. The total employee benefits of the key management personnel of the charity were £108,615 (2024: £55,924).

8 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

No (2024:No) members of the management committee received travel and subsistence expenses during the year (2024:£nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

9 Debtors

	2025 £	2024 £
Trade debtors	1,807	-
Prepayments and accrued income	5,116	
	6,923	-

10 Cash at bank and in hand

	2025 £	2024 £
Cash at bank and on hand	154,457	156,098
	154,457	156,098

11 Creditors: amounts falling due within one year

	2025 £	2024 £
Other creditors and accruals	2,030	1,790
Taxation and social security costs	2,878	1,675
	4,908	3,465

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

12 Analysis of movements in restricted funds

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2025 £
MacMillan Fund	-	67,653	(70,805)	-	(3,152)
Answer Cancer Time to Talk	-	8,000	(3,930)		4,070
Cost of Living Fund	-	15,000	(7,728)		7,272
Salford CVS HMP	-	23,730	-		23,730
Together We can ED Programme	69,353 9,190	136,885 -	(138,260) (8,117)	- -	67,978 1,073
Trafford Housing Trust	16,626	325	(11,111)	-	5,840
Answer Cancer Screening	4,612	-	(2,285)	-	2,327
Henry Smith Fund	25,010	13,980	(19,158)	-	19,832
Total	124,791	265,573	(261,394)	-	128,970

Previous reporting period	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2024 £
Awards for All	-	-	-	-	-
Global Majority Fund	1,421	-	(1,126)	(295)	-
GMMH NHS	130	-	(250)	120	-
Lloyds SSE	1,374	-	(1,415)	41	-
Together We can	56,874	150,262	(137,783)	-	69,353
Forever Manchester	1,219	-	-	(1,219)	-
ZOOM	144	-	-	(144)	-
ED Programme	3,993	25,000	(19,803)	-	9,190
MacMillan Outings	2,599	-	(2,736)	137	-
Trafford Housing Trust	25,000	-	(8,374)	-	16,626
Answer Cancer Screening	-	8,000	(3,388)	-	4,612
Henry Smith Fund	-	27,000	(1,990)	-	25,010
Total	92,754	210,262	(176,865)	(1,360)	124,791

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

Name of Fund	Description, nature and purposes of the fund
ED Programme:	Development of cultural competency training
Trafford Housing Trust	Cancer Support Group Trafford
Answer Cancer Screening	Funding to deliver cancer screening awareness events
Together We Can Henry Smith Fund	Core and project delivery.
Macmillan Fund	Consists of three projects, namely:
Macmillan Strategic Lead	Funding for SL post and associated costs
Macmillan 3 GMBs	Funding for posts and delivery of three cancer support hubs
Macmillan Prosthetics	Funding to purchase models of breast and prostate
Answer Cancer: Time to Talk	Funding to deliver cancer screening awareness events
Mcr City Council: Cost of Living	Funding to provide hot meals and deliver diet, nutrition and cookery sessions
Salford CVS HMP	Funding to deliver cancer awareness within three HMP settings

13 Analysis of movement in unrestricted funds

	Balance at 1 April 2024 £	Income £	Expenditure £	Transfers £	As at 31 March 2025 £
General fund	27,842	13,637	(13,977)	-	27,502
	<u>27,842</u>	<u>13,637</u>	<u>(13,977)</u>	<u>-</u>	<u>27,502</u>

Previous reporting period

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
General fund	17,010	14,211	(4,739)	1,360	27,842
	<u>17,010</u>	<u>14,211</u>	<u>(4,739)</u>	<u>1,360</u>	<u>27,842</u>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

14 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	27,502	128,970	156,472
Total	27,502	128,970	156,472

Can-Survive UK

Notes to the accounts for the period ended 31 March 2025 (continued)

15 Prior year Statement of Financial Activities (including Income and Expenditure account)

	Unrestricted funds £	Restricted funds £	Total funds 2024 £	Total funds 2023 £
Income from:				
Donations and legacies	318	-	318	368
Charitable activities:	13,893	210,262	224,155	197,364
Total income	14,211	210,262	224,473	197,732
Expenditure on:				
Charitable activities:	4,739	176,865	181,604	140,846
Total expenditure	4,739	176,865	181,604	140,846
Net income / (expenditure) for the year	9,472	33,397	42,869	56,886
Transfer between funds	1,360	(1,360)	-	-
Net movement in funds for the year	10,832	32,037	42,869	56,886
Reconciliation of funds				
Total funds brought forward	17,010	92,754	109,764	52,878
Total funds carried forward	27,842	124,791	152,633	109,764

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Accounts

Can-Survive UK

Annual Report and Financial Statements
31st March 2024

Charity Registration Number: 1166128

Can-Survive UK
Reference and administrative information
for the year ended 31 March 2024

The Trustees present their report and the audited financial statements for the year ended March 2024.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166128

Registered office and operational address:

Kath Locke Centre
123 Moss Lane East
Hulme
Manchester
M15 5DD

Trustees

Trustees who served during the year and up to the date of this report were as follows:

Winsome Richbell-Brown	Chair	(appointed 26 th March 2024)
Claudia McFarlane	Deputy Chair	(appointed 26 th March 2024)
Suresh Rambaran	Trustee	(re-appointed Nov 2021)
Yvonne Prendergast	Trustee	(appointed 18 th November 2021)
Amal Cowan	Trustee	(appointed 11 th May 2023)
Adesewa Adebisi	Trustee	(appointed 11 th May 2023)

Resignations

Kirit Patel	Trustee	(26 th March 2024)
Rose Thompson	Trustee	(Died 12 th June 2023)

Financial Consultant
Vikki Morgan

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Greenfish Resource Centre
46-50 Oldham St
Manchester
M4 1LE

Bank

HSBC
760 Wimslow Road
Didsbury
Manchester
M20 2DP

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2024

CHAIR'S INTRODUCTION

Can-Survive UK (CSUK) is a growing cancer charity operating across Greater Manchester providing culturally appropriate support for African, Caribbean, and other minority ethnic people affected by cancer. Guided by service users and wider community members, we offer a range of support groups, therapeutic services, 1:1 advice and information, home visits and advocacy service that are inclusive and culturally sensitive. We continue to put service users at the heart of all we do.

During this reporting period, we continued to expand into new areas across Greater Manchester. Working in partnership with other community organisations, we delivered support groups in Manchester, Oldham, Rochdale, Tameside, and Trafford. This continues to be an exciting period of growth for Can-Survive UK, as we further establish ourselves as the 'go to' cancer support service specially developed and designed to meet the needs of our target communities, who often experience cancer inequalities in relation to awareness, diagnosis, treatment, and support.

We continue to work with a range of regional and national cancer and other health organisations seeking to better understand the health needs of community members from African, Caribbean, and other ethnic populations. We work with these organisations to help shape services to become more inclusive, culturally sensitive, and accessible.

We say 'thank you' to CSUK's supporters, commissioners and funders including *African Caribbean Mental Health Services, Answer Cancer, Arawak Walton Housing Association, Asda Foundation, Astellas Pharma, Big Life Groups, Cancer Equality, Global Majority Fund, Greater Manchester Health and Wellbeing Fund, Henry Smith Foundation Trust, Inequalities in Cancer Outcomes Network (ICON), Lloyds SSE Programme, Macmillan Cancer Support, Orchid Cancer, Prostate Cancer Research, The National Lottery Community Fund, Salford CVS, Trafford Housing Trust, Ubele Enterprise Development Programme.*

We are grateful for this support, as it enables CSUK's further development, growth and the ability to continue to provide our services and much-needed support for community members living with or affected by cancer.

On behalf of the Trustees, we thank our CEO for her continued vision, passion, and leadership and to all staff members, sessional workers and volunteers for their hard work and commitment all of which contributes significantly to the sustainability of the organisation.

Thank you also to the Board of Trustees who continue to utilise their experience, knowledge, and skills, providing the strategic direction and support.

Finally, we said goodbye to Rose Thompson, who passed away from Breast cancer In June 2023. Rose was a respected and much-loved CSUK Trustee. Rose was the Founder and Director of BME Cancer Communities and spent many years challenging the inequalities that exists for African, Caribbean and other ethnically diverse communities affected by cancer. Rose was one of the first CSUK Trustee and her dedication, commitment, knowledge, expertise and guidance supported the organisation to grow from a local support group to an organisation delivering services and projects, regionally and nationally. On behalf of the Trustees, CEO, service users, volunteers and wider community members, we say... 'Thank you Rose'.

We celebrated CSUK and our CEO for securing - **Winner, IWA 'Inspiring Woman Award: Community 2023' (CEO, CSUK); Winner, Women of Worth 'Outstanding Achievement Award 2023' (CEO, CSUK) Winner, CAHN 'Health Equity Campaign of the Year' 2023**

Can-Survive UK
Trustees' annual report
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This is an exciting period for CSUK – further growth into different Greater Manchester localities, national opportunities, the continuing development of our social enterprise and in 2025, we will be going into our 10th year! What an achievement!

Our service users and the wider community continue to support the vision of CSUK as being a successful and leading cancer support organisation, locally, regionally, and nationally.

Having been a CSUK Trustee for the past 6 years, this is my first term as Chair. I am very proud to be part of Can-Survive UK as it moves forward with a clear vision and positive future.

Winsome Richbell-Brown
Chair

Can-Survive UK
Trustees' annual report
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Our Mission

To provide culturally appropriate support, holistic therapies, activities, and services for people diagnosed with or affected by cancer, as well as deliver cancer awareness for community members. Our services are primarily for, however not exclusive to people from an African, Black Caribbean and other minority ethnic backgrounds. Our service is for everyone.

Our Vision

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative, and exciting tailor-made services that are accessible, appropriate, and responsive – ensuring that our services consider the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

Our Objectives

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect Black African, Black Caribbean and other ethnic populations
- To actively campaign for change in service delivery and access through research, pilot studies, consultations, and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures
- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent, and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners, and target groups
- To continue to foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups.
- To promote cancer awareness within Black and other ethnic communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.
- To effectively and strategically network and build partnerships on a local, regional, and national level with other cancer related agencies and relevant community organisations and groups.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.
- To develop social enterprise and generate unrestricted income

The trustees review the aims, objectives, and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes.

Can-Survive UK
Trustees' annual report
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The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Why CSUK?

It is now predicted that one in two people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2021 census, 43.2% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester are diagnosed at a later stage often experiencing poorer outcomes. There continues to be inequalities in access to prevention, screening, diagnosis, treatment, and support services.

Due to language and cultural barriers, many Black African, Black Caribbean other minority ethnic people living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety, and stress, as well as a decrease in confidence, fitness, and energy levels. These factors can have a negative impact on their emotional, physical, mental, and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe BME communities as 'hard to engage'.

The delivery of cancer awareness campaigns to our target populations continues to educate, dispel myths, cultural beliefs, and fear around cancer. However, there is still a lot of work to do to address the late diagnosis and poorer outcomes often experienced by Black African, Black Caribbean and other minority ethnic, marginalised, and disadvantaged populations.

There has been an improvement in the availability of culturally sensitive cancer resources for Black African, Black Caribbean and other ethnic people affected by cancer, however the offer of culturally appropriate support remains challenging within mainstream cancer organisations. Often staff within mainstream cancer services are not diverse or culturally aware, which can lead to mistrust, breakdown of communication and lack of engagement from the patient / service user.

About CSUK

Founded in March 2015 and registered as a charity in March 2016, CSUK provides support and information that is culturally sensitive, person-centred, holistic, and accessible. We help people, their family members, and carers through their cancer journey from diagnosis to life after cancer.

CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although targeted at the Black and Minority Ethnic population is available for anyone diagnosed with or affected by cancer over the age of 18 years.

At CSUK, everyone is individual. There is no 'one size fits all' approach to our services, as everyone's cancer journey is different and unique, and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic wellbeing therapies

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- Wellbeing Workshops
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as many of our service users are marginalised and disadvantaged, socially and economically.

Our services are delivered by experienced, trained, and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation.

SUPPORT and INFORMATION SERVICES/ACTIVITIES

Support Groups

During this period, funding from Global Majority Fund, Macmillan Cancer Support, *National Lottery Community Fund*, *Trafford Housing Trust and Macmillan* enabled us to continue our support services and provide therapeutic and wellbeing activities for service users in Manchester, Oldham, Rochdale, Tameside, and Trafford.

In summary, we delivered **210** Cancer Support Group sessions, **132** wellbeing therapies, activities, and workshops, **14** cancer awareness sessions and hosted information stands at **16** community and mainstream health events.

Talking Therapy continues to be a well utilised however under resourced service. During this period **32** individuals collectively received a total of **54hrs** individual and group counselling. Group talking therapy sessions are popular, providing the opportunity for service users to share in a safe and confidential and culturally appropriate space and support each other to reach conclusions enabling them to move forward.

In total **340** service users, their careers and family members accessed our support groups, therapies, and other activities, including support and information.

Advocacy

We continued to advocate on behalf of service users – supporting them to access GP appointments, hospital services, hospice staff, benefit agencies, housing departments and other statutory services. Our advocacy service is integral to our overall offer. This year we have advocated on behalf of service users experiencing challenges and issues around housing, benefits, immigration, treatment, and support.

Home Visiting Service

Our new Family Support and Community Engagement Worker, funded by Henry Smith has elevated our home visiting and advocacy services. The role has enabled us to offer a more structured service with a dedicated staff member as the main point of contact for service users.

FOCUS GROUPS/CONSULTATIONS

CSUK continues to be the 'go to' cancer charity for mainstream cancer and research organisations seeking to engage with African and Caribbean people to participate in focus groups and consultations. During this period we worked with Prostate Cancer Research, In September, we partnered with Prostate Cancer Research (PCR) to deliver a focus group to hear the experiences of Black men diagnosed with and/or undertaking treatment for prostate cancer to help assist the development of PCR's Infopool.

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We have seen a significant increase from cancer and other health focussed national organisations approaching CSUK to partner to deliver a range of focus groups and consultations seeking to address health and social inequalities that exists for Black African, Black Caribbean, Asian and other minority ethnic community members. This area of work supports our work in influencing policy, developing, and improving cancer diagnosis, care, and support.

CANCER AWARENESS EVENTS

Cancer awareness is central to CSUK – educating community members about the signs and symptoms of cancer, particularly, bowel, cervical, breast and prostate, empowering community members to share key cancer messages within their community and enabling earlier diagnosis leading to better outcome. We secured funding from Answer Cancer to deliver a range of events raising awareness around breast and cervical screening for African, Caribbean and Asian populations. We worked with talented and creative playwright and actors who developed humorous short plays that included messages about the importance of attending screening appointments. In total **280** community members attended **4** events.

As well as cancer awareness, we hosted our information stand at various community and regional events. During this reporting period we raised awareness directly to **630** community members and indirectly (via social media and radio) to approximately **7,000** people, locally, regionally, and nationally.

SUMMARY

The benefit of our services

The services, projects, and initiatives we deliver continue to be beneficial to service users, the wider community and health care professionals:

Service users report

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- learnt new skills and participated in new experiences
- better management of the impact of cancer treatment

Wider community

- increased knowledge and understanding of cancers, particularly those that are prevalent in specific Black African and Black Caribbean communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community
- challenged cultural barriers, stigma and taboos that prevent individuals from our target groups from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

Healthcare professionals

- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for Black African, Black Caribbean and other ethnic populations accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

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Information service

CSUK continues to collaborate with mainstream cancer organisations such as Macmillan Cancer Support, Prostate Cancer Research, Orchid Cancer to ensure that information is culturally appropriate in terms of language and images that enable improved accessibility to and engagement with the Black African, Black Caribbean and other ethnic populations.

Volunteers

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, **14** volunteers (7 of which are trustees) contributed approximately **400** hours to the organisation. This time contributed hugely to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from Black African and Black Caribbean populations, living with or affected by cancer. We continue to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes, and move forward with their lives.

Due to individuals giving up their free time and utilising their knowledge, experience, and skills, CSUK continues to develop and establish itself as a valuable community resource and asset.

Social Enterprise

As we strive to become less reliant on grant funding, we continue to build our social enterprise.

We continued delivery of our **Cultural Competency Training** (funded by Lloyds SSE Programme) to mainstream cancer and research organisations – supporting improvement in support services and engagement with African and Caribbean in relation to research and clinical trials.

Our pre-loved initiative, **CSUK Vintage** selling high quality clothing and accessory items continues to generate a steady income. Funding from the Enterprise Development Programme enabled us to move forward with moving the vision forward to establishing pre-loved shop/hub on the high street.

Awards and Recognition

CSUK and our CEO were recognised by three awards, namely **Winner: Inspirational Woman Award 'Community' 2023; Winner: Women of Worth 'Outstanding Achievement Award' 2023 and Winner: Health Equity Campaign of the Year 2023**. We are proud of our achievements and collectively we celebrate our success.

GOING FORWARD: CSUK's PLANS FOR THE FUTURE

External Development Strategy

CSUK will continue to:

- develop and work in partnership with other organisations, services, and agencies locally, regionally, and nationally to form effective relationships for the benefit of our service users
- act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for Black and other ethnic populations, disadvantaged and marginalised communities
- influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of Black and other ethnic populations people living with or affected by cancer
- ensure we have a stakeholder presence, locally, regionally and nationally, within key cancer support, research and clinical trials related groups and committees

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2024

Internal Development Strategy

CSUK will continue to:

- identify and secure further core funding to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- review and develop internal policies
- identify training needs in the organisation for the Board of trustees, staff and volunteers
- identify real costs of services to purchasers including hidden costs
- ensure regular review and development programmes for the organisation
- identify clear service objectives and targets in line with our Business Plan

Service Development Strategy

CSUK will continue to:

- develop services which are service user led or have been identified through our contacts with our target groups
- provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- provide education and training which raise awareness of cancer services
- develop effective partnerships and undertake joint working with other cancer organisations
- develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- develop our social enterprise to secure the future of CSUK

A priority area for CSUK is to continue to secure core funding to enable effective development and progression as outlined in our Business Plan 2022 to 2027 – currently being updated to cover 2025 to 2028.

The Board of Trustees and Services Development and Delivery Manager will continue to:

- ensure that transparent and open financial procedures, policies, and systems continue to be in line with the Charity Commission and Company Law
- identify and secure further funding for a Community Engagement and Development Worker/Volunteers' Coordinator
- continue to seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- identify and secure funding to meet the costs of its support centre based at the Kath Locke Centre

The next stage is to grow and further embed CSUK's work into the wider Greater Manchester region, with the long-term vision of having CSUK in other major cities across the UK where there are Black and other ethnic communities.

We will continue to:

- deliver our support groups, workshops, therapies in its current locations
- work collaboratively with statutory and voluntary organisations to widen our reach in relation in the delivery of support groups, cancer awareness events and sessions
- develop our cultural competency training
- strive towards developing the social enterprise arm of CSUK

Governance Review

The objects of CSUK are to promote and protect good health for the public benefit. Our services are aimed at but not exclusively for people from Black ethnic minority communities living with or affected by cancer.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2024

Board of Trustees

The trustees, who served during the reporting period and since year end are set out on page **1**. Trustees serve for a period of three years, after which they may resign or seek re-appointment. The Board of Trustees meet on a quarterly basis. The Chair has regular supervision meetings with the CEO to review the Strategic Plan, deal with any issues and discuss future plans. The CEO prepares a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the Fundraising Strategy. The Board of trustees is also responsible for the recruitment and approval of any senior posts and for reviewing the performance of senior managers.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and CEO and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, Services Development and Delivery Manager, during this reporting period.

Finance Review

The financial statements for the reporting period are set out on pages **13 to 20**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

Summary

Total income for the period was £224,473. Restricted income was £210,262. Unrestricted income was £14,211.

The cost of providing our services was £181,604 of which £4,739 was funded from unrestricted funds; £176,865 from restricted funds.

CSUK say 'thank you' to all our funders and commissioners who have supported our work:

- ASDA Foundation
- Astella Pharmaceuticals
- B'Me Cancer Communities
- Cancer Equality
- Equality
- Global Majority Fund
- Greater Manchester Health and Wellbeing Fund
- Henry Smith

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2024

- Lloyds SSE Programme
- Macmillan Cancer Support
- Orchid Cancer
- Prostate Cancer Research
- Salford CVS
- The National Lottery Community Fund
- Trafford Housing Trust
- Ubele Enterprise Development Programme

Unrestricted income

Our unrestricted funding amount is £14,211. Unrestricted funding includes commissions, donations, sponsorships and legacies are key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

Operating Costs

Our total expenditure for the reporting period was £181,604.

During the reporting period approximately 75% of the organisation's expenditure was related to meeting core costs and 25% service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

Reserves Policy

CSUK's funding acquired to date has been mainly for core costs and project and services development and delivery. Increased commissions are enabling the organisation to build its reserves and we envisage that there will be further opportunities for us to continue to do so during 2023/2024. We will continue to aim to increase our reserves in line with the growth of the organisation. We have an appropriate Reserves Policy that will enable us to meet our objectives. This is included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18th March 2016 in England and Wales.

The charity is constituted under a constitution dated 15th December 2015. The Trustees are members of the charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity. All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Related parties and relationships with other organisations

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

Remuneration policy for key management personnel

CSUK base its salary structure on the NJC pay scales.

Risk management

CSUK has a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2024

Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 29/01/2025 and signed on their behalf by

W Richbell-Brown

Name: Winsome Richbell-Brown

Title: Chair

Independent examiner's report

to the trustees of

Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2024 which are set out on pages 14 to 25.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

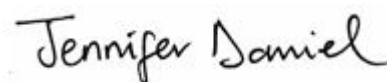
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 29/ 01/ 2025

Can-Survive UK
Statement of Financial Activities
for the period ended 31 March 2024

	Note	Unrestricted funds £	Restricted funds £	Total funds 2024 £	<i>Total funds 2023 £</i>
Income from:					
Donations and legacies	3	318	-	318	368
Charitable activities:	4	13,893	210,262	224,155	197,364
Total income		14,211	210,262	224,473	197,732
Expenditure on:					
Charitable activities:	5	4,739	176,865	181,604	140,846
Total expenditure		4,739	176,865	181,604	140,846
Net income/(expenditure) for the year	14	9,472	33,397	42,869	56,886
Transfer between funds		1,360	(1,360)	-	-
Net movement in funds for the year		10,832	32,037	42,869	56,886
Reconciliation of funds					
Total funds brought forward		17,010	92,754	109,764	52,878
Total funds carried forward		27,842	124,791	152,633	109,764

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Can-Survive UK
Balance Sheet
as at 31 March 2024

	Note	2024	2023
		£	£
Current assets			
Cash at bank and in hand		156,098	109,458
Debtors		-	3,693
Current assets		156,098	113,151
Liabilities			
Creditors: amounts falling due in less than one year	11	(3,465)	(3,387)
Net current assets		152,633	109,764
Total assets less current liabilities		152,633	109,764
Funds of the charity:			
Restricted income funds	12	124,791	92,754
Unrestricted income funds	13	27,842	17,010
Total charity funds		152,633	109,764

The notes on pages 16 to 25 form part of these accounts.

Approved by the trustees on 29/01/2025 and signed on their behalf by:

Winsome Richbell-Brown (Chair)

W Richbell-Brown

Notes to the accounts for the period ended 31 March 2024

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The charity has applied the exemption available to small charities in the Charities SORP (FRS 102) and does not include a Statement of Cash Flows in these Financial Statements.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the period ended 31 March 2024 (continued)

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the period ended 31 March 2024 (continued)

i Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Donations	318	-	318	368
Legacies	-	-	-	-
Donated services	-	-	-	-
Total	318	-	318	368

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2024 £	Total 2023 £
Together We Can	217	150,262	150,479	147,357
Trafford Housing Trust	-	-	-	25,000
ED Programme	-	25,000	25,000	5,000
MacMillan (Outings)	-	-	-	5,240
Nephra Good Neighbours	-	-	-	500
Henry Smith Fund	-	27,000	27,000	-
Answer Cancer Screening	-	8,000	8,000	-
Other	13,676	-	13,676	14,267
Total	13,893	210,262	224,155	197,364
<i>Total by fund 31 March 2023</i>	<i>14,767</i>	<i>182,597</i>	<i>197,364</i>	

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

5 Analysis of expenditure on charitable activities

	Total 2024 £	Total 2023 £
Catering and venue hire	16,318	6,135
Salary	78,617	74,612
Travel	6,423	3,407
Publicity & Resources	2,753	3,137
Insurance	197	157
Activities & Events	9,309	9,120
Volunteer expenses	606	244
Facilitator, Sessional workers & Focus Groups	10,918	7,538
Rent and office cost	27,981	27,582
Accountancy	1,578	1,540
Training & Consultancy	13,764	4,255
Capacity building	13,140	3,119
	181,604	140,846
	2024 £	2023 £
Restricted expenditure	176,865	135,962
Unrestricted expenditure	4,739	4,884
	181,604	140,846

6 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2024 £	2023 £
Independent examination	400	300
Accountancy	800	700

Notes to the accounts for the period ended 31 March 2024 (continued)

7 Staff costs

Staff costs during the year were as follows:

	2024	2023
	£	£
Wages and salaries	63,135	72,996
Pension Costs	1,975	1,616
Social security costs	950	-
Sessional workers	12,557	-
	<u>78,617</u>	<u>74,612</u>

No employees has employee benefits in excess of £60,000 (2023: Nil).

The average number of staff employed during the period was 2 (2023: 4).

The average full time equivalent number of staff employed during the period was 1.4 (2023: 3).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £55,924 (2023: £50,902).

8 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

No (2023:No) members of the management committee received travel and subsistence expenses during the year (2023:£nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

9 Debtors

	2024 £	2023 £
Grants receivable	-	3,693
	-	3,693

10 Cash at bank and in hand

	2024 £	2023 £
Cash at bank and on hand	156,098	109,458
	156,098	109,458

11 Creditors: amounts falling due within one year

	2024 £	2023 £
Other creditors and accruals	1,790	1,510
Taxation and social security costs	1,675	1,877
	3,465	3,387

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

12 Analysis of movements in restricted funds

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2024 £
Awards for All	-	-	-	-	-
Global Majority Fund	1,421	-	(1,126)	(295)	-
GMMH NHS	130	-	(250)	120	-
Lloyds SSE	1,374	-	(1,415)	41	-
Together We can	56,874	150,262	(137,783)	-	69,353
Forever Manchester	1,219	-	-	(1,219)	-
ZOOM	144	-	-	(144)	-
ED Programme	3,993	25,000	(19,803)	-	9,190
MacMillan Outings	2,599	-	(2,736)	137	-
Trafford Housing Trust	25,000	-	(8,374)	-	16,626
Answer Cancer Screening	-	8,000	(3,388)	-	4,612
Henry Smith Fund	-	27,000	(1,990)	-	25,010
Total	92,754	210,262	(176,865)	(1,360)	124,791
<i>Previous reporting period</i>	<i>Balance at 1 April 2022</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 31 March 2023</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Awards for All	1,303	-	-	(1,303)	-
Global Majority Fund	9,267	-	(7,846)	-	1,421
GMMH NHS	2,320	-	(2,190)	-	130
No. 93 Harpurhey	150	-	-	(150)	-
Lloyds SSE	2,941	-	(1,567)	-	1,374
Together We can	30,228	147,357	(120,711)	-	56,874
Forever Manchester	1,219	-	-	-	1,219
ZOOM	144	-	-	-	144
TNL CV19 Fund	32	-	-	(32)	-
ED Programme	-	5,000	(1,007)	-	3,993
MacMillan Outings	-	5,240	(2,641)	-	2,599
Trafford Housing Trust	-	25,000	-	-	25,000
	47,604	182,597	(135,962)	(1,485)	92,754

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

Name of Fund	Description, nature and purposes of the fund
Awards For All: GMMH NHS	Delivery of WOW and MOT Cancer Support Groups. This is for one to one and group conselling sessions and wellbeing taster sessions.
Global Majority Fund	To provide a range of activities and workshops for service users in Manchester over a period of 12 months
Together We Can COVID19 response fund	Core and project delivery. providing financial support for food, travel and utility costs
Forever Manchester	Delivery of culturally appropriate food baskets and hot meals to service users. Dec 2020 to end March 2021.

13 Analysis of movement in unrestricted funds

	Balance at 1 April 2023 £	Income £	Expenditure £	Transfers £	As at 31 March 2024 £
General fund	17,010	14,211	(4,739)	1,360	27,842
	<u>17,010</u>	<u>14,211</u>	<u>(4,739)</u>	<u>1,360</u>	<u>27,842</u>

Previous reporting period

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
General fund	5,274	15,135	(4,884)	1,485	17,010
	<u>5,274</u>	<u>15,135</u>	<u>(4,884)</u>	<u>1,485</u>	<u>17,010</u>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

Can-Survive UK

Notes to the accounts for the period ended 31 March 2024 (continued)

14 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	27,842	124,791	152,633
Total	27,842	124,791	152,633

Accounts

Can-Survive UK

Annual Report and Financial Statements
31st March 2023

Charity Registration Number: 1166128

Can-Survive UK
Reference and administrative information
for the year ended 31 March 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166128

Registered office and operational address:

Kath Locke Centre
123 Moss Lane East
Hulme
Manchester
M15 5DD

Trustees

Trustees who served during the year and up to the date of this report were as follows:

Kirit Patel	Chair
Claudia McFarlane	Deputy Chair
Rose Thompson	Trustee
Suresh Rambaran	Trustee
Winsome Richbell-Brown	Trustee
Yvonne Prendergast	Trustee

Resignations

Paul Mattis	Trustee	(29 th April 2022)
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Financial Consultant

Vikki Morgan

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Greenfish Resource Centre
46-50 Oldham St
Manchester
M4 1LE

Bank

HSBC
760 Wimslow Road
Didsbury
Manchester
M20 2DP

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2023

The Trustees present their report and the audited financial statements for the year ended March 2022.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

CHAIR'S INTRODUCTION

From a small cancer support group being delivered at the Kath Locke Centre, in Hulme, Manchester, Can-Survive UK (CSUK) now operates across Greater Manchester providing culturally appropriate support for African, Caribbean, and other minority ethnic people affected by cancer. Guided by service users and wider community members, we offer a range of support groups, therapeutic services, 1:1 advice and information, home visits and advocacy service that are inclusive and culturally sensitive. We continue to put service users at the heart of all we do.

During this reporting period, we have expanded into new areas across Greater Manchester. Working in partnership with other community organisations, we now have support groups in Oldham, Rochdale, Tameside, and Trafford. This has been an exciting period of growth for Can-Survive UK, as we further establish ourselves as the 'go to' cancer support service specially developed and designed to meet the needs of our target communities, who often experience cancer inequalities in relation to awareness, diagnosis, treatment, and support.

We continue to work with a range of regional and national cancer and other health organisations seeking to better understand the health needs of community members from African, Caribbean, and other ethnic populations. We work with these organisations to help shape services to become more inclusive, culturally sensitive, and accessible.

We say 'thank you' to CSUK's supporters, commissioners and funders including ***African Caribbean Mental Health Services, Arawak Walton Housing Association, Big Life Groups, B'Me Cancer Communities, Cancer Equality, Global Majority Fund, Greater Manchester Health and Wellbeing Fund, Inequalities in Cancer Outcomes Network (ICON), Lloyds SSE Programme, Macmillan Cancer Support, Orchid Cancer, Prostate Cancer Research, The National Lottery Community Fund, The National Lottery Awards for All, The National Lottery Covid19 Response Fund, Trafford Housing Trust, Ubele Enterprise Development Programme.***

We remain always grateful for this support, as it enables CSUK's further development and the ability to continue to provide the much-needed support for community members affected by cancer.

On behalf of the Trustees, we thank our CEO for her continued vision, passion, and leadership and to all staff members, sessional workers and volunteers for their hard work and commitment all of which contributes significantly to the sustainability of the organisation.

Thank you also to the Board of Trustees who continue to utilise their experience, knowledge, and skills; providing the strategic direction and support.

Service users and wider community members remain at the core of what we do. Collectively, they continue to make CSUK what it is: a culturally appropriate service supporting people to meet others affected by cancer, make new friends, share their feelings and concerns, learn new skills, access wellbeing therapies and activities – all of which contribute to improving their self-esteem, confidence, and overall wellbeing.

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Our service users and the wider community continue to support the vision of CSUK as being a successful and leading cancer support organisation, locally, regionally, and nationally.

I continue to be proud to be Chair of Can-Survive UK as it moves forward with a clear vision and positive future.

Kirit Patel
Chair

Our Mission

To provide culturally appropriate support, holistic therapies, activities, and services for people diagnosed with or affected by cancer, as well as deliver cancer awareness for community members. Our services are primarily for, however not exclusive to people from an African, Black Caribbean and other minority ethnic backgrounds. Our service is for everyone.

Our Vision

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative, and exciting tailor-made services that are accessible, appropriate, and responsive – ensuring that our services consider the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

Our Objectives

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect Black African, Black Caribbean and other ethnic populations
- To actively campaign for change in service delivery and access through research, pilot studies, consultations, and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures
- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent, and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners, and target groups
- To continue to foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups.

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- To promote cancer awareness within Black and other ethnic communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.
- To effectively and strategically network and build partnerships on a local, regional, and national level with other cancer related agencies and relevant community organisations and groups.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.
- To develop social enterprise and generate unrestricted income

The trustees review the aims, objectives, and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Why CSUK?

It is now predicted that one in two people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2021 census, 43.2% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester are diagnosed at a later stage often experiencing poorer outcomes. There continues to be inequalities in access to prevention, screening, diagnosis, treatment, and support services.

Due to language and cultural barriers, many Black African, Black Caribbean other minority ethnic people living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety, and stress, as well as a decrease in confidence, fitness, and energy levels. These factors can have a negative impact on their emotional, physical, mental, and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe BME communities as 'hard to engage'.

The delivery of cancer awareness campaigns to our target populations continues to educate, dispel myths, cultural beliefs, and fear around cancer. However, there is still a lot of work to do to address the late diagnosis and poorer outcomes often experienced by Black African, Black Caribbean and other minority ethnic, marginalised, and disadvantaged populations.

There has been an improvement in the availability of culturally sensitive cancer resources for Black African, Black Caribbean and other ethnic people affected by cancer, however the offer of culturally appropriate support remains challenging within mainstream cancer organisations. Often staff within mainstream cancer services are not diverse or culturally aware, which can lead to mistrust, breakdown of communication and lack of engagement from the patient / service user.

About CSUK

Founded in March 2015 and registered as a charity in March 2016, CSUK provides support and information that is culturally sensitive, person-centred, holistic, and accessible. We help people, their family members, and carers through their cancer journey from diagnosis to life after cancer.

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CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although targeted at the Black and Minority Ethnic population is available for anyone diagnosed with or affected by cancer over the age of 18 years.

At CSUK, everyone is individual. There is no 'one size fits all' approach to our services, as everyone's cancer journey is different and unique, and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic wellbeing therapies
- Wellbeing Workshops
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as many of our service users are marginalised and disadvantaged, socially and economically.

Our services are delivered by experienced, trained, and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation.

SUPPORT and INFORMATION SERVICES/ACTIVITIES

Support Groups

During this period, funding from the *National Lottery Community Fund* has enabled us to continue our support services in Manchester and develop and deliver new ones in Oldham, Rochdale, Tameside, and Trafford. Further funding from *Global Majority Fund* has enabled us to continue to offer a suite of therapeutic and wellbeing workshops and activities including art therapy, personal development programme, relaxation and meditation, exercise, in South and North Manchester. With Macmillan funding, we were also able to organise outings for community members.

In summary, we delivered **180** Cancer Support Group sessions, **90** wellbeing therapies, activities, and workshops, **14** cancer awareness sessions and hosted information stands at **12** community and mainstream health events.

Talking Therapy continues to be a well utilised however under resourced service. During this period **18** individuals collectively received a total of **40hrs** of individual and group counselling. Group talking therapy sessions are popular, providing the opportunity for service users to share in a safe and confidential and culturally appropriate space and support each other to reach conclusions enabling them to move forward.

In total **270** services users, their careers and family members accessed our support groups, therapies, and other activities, including support and information.

Advocacy

We continued to advocate on behalf of service users – supporting them to access GP appointments, hospital services, hospice staff, benefit agencies, housing departments and other statutory services. Our advocacy service is integral to

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our overall offer. This year we have advocated on behalf of service users experiencing challenges and issues around housing, benefits, immigration, treatment, and support.

Home Visiting Service

Our home visiting service continues to support service users undergoing cancer treatment, generally feeling unwell or coming to the end of life. At the time of writing this report, we have recently secured funding from Henry Smith for a Family Support and Community Engagement Worker who will lead the further development and delivery of this service.

FOCUS GROUPS/CONSULTATIONS

In September, we partnered with Prostate Cancer Research (PCR) to deliver a focus group to hear the experiences of Black men diagnosed with and/or undertaking treatment for prostate cancer to help assist the development of PCR's Infopool.

We have seen a significant increase from cancer and other health focussed national organisations approaching CSUK to partner to deliver a range of focus groups and consultations seeking to address health and social inequalities that exists for Black African, Black Caribbean, Asian and other minority ethnic community members. This area of work supports our work in influencing policy, developing, and improving cancer diagnosis, care, and support.

CANCER AWARENESS EVENTS

Examples of some of the events we delivered and hosted information stands are:

This Van Can

Together with Greater Manchester Cancer and other Black Led health charities and organisations, we embarked on developing *This Van Can* – an initiative aimed for Black men to raise awareness around prostate cancer and encourage Black men to have a blood test to identify their risk of prostate cancer. The project was delivered in the summer of 2023 and will be included in our 2023/24 report.

CAHN IWD Event we hosted an information stall and spoke with 65 ladies about our services, cancer, and the importance of engaging with the cancer screening programmes.

CAHN Windrush Day – annual event held in Alexandra Park, Manchester – opportunity to network, profile CSUK and engage with target audience.

CSUK Prostate Cancer and Black men: Time to Talk

In May, August, and October 2022, we delivered three prostate cancer events, which collectively attracted over 100 Black men. The sessions included talks from prostate cancer specialist nurse, a consultant urological surgeon, nutritionist and from men sharing their own experience of prostate cancer. These events helped to break down barriers and encouraged men to talk, share experiences and more importantly seek advice and information about prostate cancer. One outcome of the events was the development of a monthly men's evening wellbeing group. *Manchester Caribbean Carnival* provided us with the opportunity to raise awareness about cancer and publicise our services to a wide range of African Caribbean people from across Greater Manchester and further afield.

Greater Manchester Cancer Conference – at this event we were able to network and share information about CSUK to health professionals and researchers.

Africa Day – this event was a collaboration of various organisations, including CSUK, coming together to celebrate all things Africa.

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During this reporting period we raised awareness directly to **756** community members and indirectly (via social media and radio) to approximately **1.4m** people, locally, regionally, and nationally.

SUMMARY

The benefit of our services

The services, projects, and initiatives we deliver continue to be beneficial to service users, the wider community and health care professionals:

Service users report

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- learnt new skills and participated in new experiences
- better management of the impact of cancer treatment

Wider community

- increased knowledge and understanding of cancers, particularly those that are prevalent in specific Black African and Black Caribbean communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community
- challenged cultural barriers, stigma and taboos that prevent individuals from our target groups from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

Healthcare professionals

- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for Black African, Black Caribbean and other ethnic populations accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

Information service

CSUK continues to liaise with mainstream cancer organisations such as Macmillan Cancer Support, Prostate Cancer Research, Orchid Cancer to ensure that information is culturally appropriate in terms of language and images that enable improved accessibility to and engagement with the Black African, Black Caribbean and other ethnic populations.

Volunteers

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, **17** volunteers (7 of which are trustees) contributed a total of **427** hours to the organisation. This time contributed hugely to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from Black African and Black Caribbean populations, living with or affected by cancer. We continue to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes, and move forward with their lives.

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Due to individuals giving up their free time and utilising their knowledge, experience, and skills, CSUK continues to develop and establish itself as a valuable community resource and asset.

Media /Publicity

In February, Paul Burrell, having recently been diagnosed with prostate cancer, came to CSUK to film speaking with some CSUK's service users about their experience of prostate cancer which was aired on *This Morning* on Monday 27th February 2023. This opportunity provided an excellent opportunity to raise awareness about prostate cancer and profile Can-Survive UK. *This Morning* reaches 1.2m individuals daily.

GOING FORWARD: CSUK's PLANS FOR THE FUTURE

As detailed in our 5 Year Business Plan 2022 – 2027, this reporting period saw the beginning of our expansion into Greater Manchester and the start of our social enterprise arm – developing and delivering our Cultural Competency Training and CSUK Vintage initiatives. The aim of these initiatives is to generate income that will contribute to the sustainability of the organisation.

External Development Strategy

CSUK will continue to:

- develop and work in partnership with other organisations, services, and agencies locally, regionally, and nationally to form effective relationships for the benefit of our service users
- act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for Black and other ethnic populations, disadvantaged and marginalised communities
- influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of Black and other ethnic populations people living with or affected by cancer
- ensure we have a stakeholder presence within key cancer related groups and health and wellbeing committees

Internal Development Strategy

CSUK will continue to:

- identify and secure further core funding to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- review and develop internal policies
- identify training needs in the organisation for the Board of trustees, staff and volunteers
- identify real costs of services to purchasers including hidden costs
- ensure regular review and development programmes for the organisation
- identify clear service objectives and targets in line with our Business Plan

Service Development Strategy

CSUK will continue to:

- develop services which are service user led or have been identified through our contacts with our target groups
- provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- provide education and training which raise awareness of cancer services
- develop effective partnerships and undertake joint working with other cancer organisations
- develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- develop our social enterprise to secure the future of CSUK

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A priority area for CSUK is to continue to secure core funding to enable effective development and progression as outlined in our Business Plan.

The Board of Trustees and Services Development and Delivery Manager will continue to:

- ensure that transparent and open financial procedures, policies, and systems continue to be in line with the Charity Commission and Company Law
- identify and secure further funding for a Community Engagement and Development Worker/Volunteers' Coordinator
- continue to seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- identify and secure funding to meet the costs of its support centre based at the Kath Locke Centre

The next stage is to grow and further embed CSUK's work into the wider Greater Manchester region, with the long-term vision of having CSUK in other major cities across the UK where there are Black and other ethnic communities.

We will continue to:

- deliver our support groups, workshops, therapies in its current locations
- work collaboratively with statutory and voluntary organisations to widen our reach in relation in the delivery of support groups, cancer awareness events and sessions
- develop our cultural competency training
- strive towards developing the social enterprise arm of CSUK

Governance Review

The objects of CSUK are to promote and protect good health for the public benefit. Our services are aimed at but not exclusively for people from Black ethnic minority communities living with or affected by cancer.

Board of Trustees

The trustees, who served during the reporting period and since year end are set out on page 1. Trustees serve for a period of three years, after which they may resign or seek re-appointment. The Board of Trustees meet on a quarterly basis. The Chair has regular supervision meetings with the CEO to review the Strategic Plan, deal with any issues and discuss future plans. The CEO prepares a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the Fundraising Strategy. The Board of trustees is also responsible for the recruitment and approval of any senior posts and for reviewing the performance of senior managers.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and CEO and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are

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invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, Services Development and Delivery Manager, during this reporting period.

Finance Review

The financial statements for the reporting period are set out on pages **13** to **20**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

Summary

Total income for the period was £197,732. Restricted income was £182,597. Unrestricted income was £15,135.

The cost of providing our services was £140,846, of which £4,884 was funded from unrestricted funds; £135,962 from restricted funds.

CSUK say 'thank you' to all our funders and commissioners who have supported our work:

- B'Me Cancer Communities
- Cancer Equality
- Global Majority Fund
- Greater Manchester Health and Wellbeing Fund
- Inequalities in Cancer Outcomes Network (ICON)
- Lloyds SSE Programme
- Macmillan Cancer Support
- Orchid Cancer
- Prostate Cancer Research
- The National Lottery Community Fund
- Trafford Housing Trust
- Ubele Enterprise Development Programme

Unrestricted income

Our unrestricted funding amount is £15,135. Unrestricted funding, includes commissions, donations, sponsorships and legacies are key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

Operating Costs

Our total expenditure for the reporting period was £140,846.

During the reporting period approximately 75% of the organisation's expenditure was related to meeting core costs and 25% service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

Reserves Policy

CSUK's funding acquired to date has been mainly for core costs and project and services development and delivery. Increased commissions are enabling the organisation to build its reserves and we envisage that there will be further opportunities for us to continue to do so during 2023/2024. We will continue to aim to increase our reserves in line

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with the growth of the organisation. We have an appropriate Reserves Policy that will enable us to meet our objectives. This is included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18th March 2016 in England and Wales.

The charity is constituted under a constitution dated 15th December 2015. The Trustees are members of the charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity. All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Related parties and relationships with other organisations

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

Remuneration policy for key management personnel

CSUK base its salary structure on the NJC pay scales.

Risk management

CSUK has a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

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Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 24 / 01 /2024 and signed on their behalf by

Name: Kirit Patel

Title: Chair

Independent examiner's report
to the trustees of
Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2023 which are set out on pages 14 to 25.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 25/01/2024

Can-Survive UK
Statement of Financial Activities
for the period ended 31 March 2023

	Note	Unrestricted funds £	Restricted funds £	Total funds 2023 £	Total funds 2022 £
Income from:					
Donations and legacies	3	368	-	368	20
Charitable activities:	4	14,767	182,597	197,364	100,972
Total income		15,135	182,597	197,732	100,992
Expenditure on:					
Charitable activities:	5	4,884	135,962	140,846	97,695
Total expenditure		4,884	135,962	140,846	97,695
Net income / (expenditure) for the year	14	10,251	46,635	56,886	3,297
Transfer between funds		1,485	(1,485)	-	-
Net movement in funds for the year		11,736	45,150	56,886	3,297
Reconciliation of funds					
Total funds brought forward		5,274	47,604	52,878	49,581
Total funds carried forward		17,010	92,754	109,764	52,878

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Can-Survive UK
Balance Sheet
as at 31 March 2023

	Note	2023	2022
		£	£
Current assets			
Cash at bank and in hand		109,458	56,551
Debtors		<u>3,693</u>	<u>300</u>
Current assets		113,151	56,851
Liabilities			
Creditors: amounts falling due in less than one year	11	<u>(3,387)</u>	<u>(3,973)</u>
Net current assets		109,764	52,878
Total assets less current liabilities		109,764	52,878
Funds of the charity:			
Restricted income funds	12	92,754	47,604
Unrestricted income funds	13	<u>17,010</u>	<u>5,274</u>
Total charity funds		109,764	52,878

The notes on pages 16 to 25 form part of these accounts.

Approved by the trustees on 24/01/2024 and signed on their behalf by:

Kirit Patel (Chair)

Notes to the accounts for the period ended 31 March 2023

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The charity has applied the exemption available to small charities in the Charities SORP (FRS 102) and does not include a Statement of Cash Flows in these Financial Statements.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the period ended 31 March 2023 (continued)

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the period ended 31 March 2023 (continued)

i Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
Donations	368	-	368	20
Total	368	-	368	20

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2023 £	Total 2022 £
Global Majority Fund	-	-	-	10,000
Together We Can	-	147,357	147,357	81,449
Trafford Housing Trust	-	25,000	25,000	-
ED Programme	-	5,000	5,000	-
MacMillan (Outings)	-	5,240	5,240	-
Nephra Good Neighbours	500	-	500	-
Lloyds SSE	-	-	-	5,000
GMMH NHS	-	-	-	3,000
No. 93 harpurhey	-	-	-	300
Other	14,267	-	14,267	1,223
Total	14,767	182,597	197,364	100,972
<i>Total by fund 31 March 2022</i>	<i>1,223</i>	<i>99,749</i>	<i>100,972</i>	

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

5 Analysis of expenditure on charitable activities

	Total 2023 £	Total 2022 £
Catering and venue hire	6,135	1,137
Salary	74,612	49,364
Travel	3,407	2,863
Publicity & Resources	3,137	3,620
Insurance	157	340
Activities & Events	9,120	7,804
Volunteer expenses	244	443
Facilitator, Sessional workers & Focus Groups	7,538	13,675
Rent and office cost	27,582	10,624
Accountancy	1,540	1,140
Training	4,255	5,155
Other	-	1,530
Capacity building	3,119	-
	140,846	97,695
	2023 £	2022 £
Restricted expenditure	135,962	97,329
Unrestricted expenditure	4,884	366
	140,846	97,695

6 Net income / (expenditure) for the year

This is stated after charging/(crediting):	2023 £	2022 £
Independent examination	300	250
Accountancy	700	700

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

7 Staff costs

Staff costs during the year were as follows:

	2023	2022
	£	£
Wages and salaries	72,996	47,970
Pension Costs	1,616	1,394
	74,612	49,364

No employees has employee benefits in excess of £60,000 (2022: Nil).

The average number of staff employed during the period was 4 (2022: 3).

The average full time equivalent number of staff employed during the period was 3 (2022: 1.6).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £46,500 (2022: £35,520).

8 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

No (2022:No) members of the management committee received travel and subsistence expenses during the year (2022:£nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

9 Debtors

	2023 £	2022 £
Grants receivable	3,693	300
	3,693	300

10 Cash at bank and in hand

	2023 £	2022 £
Cash at bank and on hand	109,458	56,551
	109,458	56,551

11 Creditors: amounts falling due within one year

	2023 £	2022 £
Other creditors and accruals	1,510	3,537
Taxation and social security costs	1,877	436
	3,387	3,973

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

12 Analysis of movements in restricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2023 £
Awards for All	1,303	-	-	(1,303)	-
Global Majority Fund	9,267	-	(7,846)	-	1,421
GMMH NHS	2,320	-	(2,190)	-	130
No. 93 Harpurhey	150	-	-	(150)	-
Lloyds SSE	2,941	-	(1,567)	-	1,374
Together We can	30,228	147,357	(120,711)	-	56,874
Forever Manchester	1,219	-	-	-	1,219
ZOOM	144	-	-	-	144
TNL CV19 Fund	32	-	-	(32)	-
ED Programme	-	5,000	(1,007)	-	3,993
MacMillan Outings	-	5,240	(2,641)	-	2,599
Trafford Housing Trust	-	25,000	-	-	25,000
Total	47,604	182,597	(135,962)	(1,485)	92,754
<i>Previous reporting period</i>	<i>Balance at 1 April 2021</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 31 March 2022</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Awards for All	4,255	-	(2,952)	-	1,303
Global Majority Fund	-	10,000	(733)	-	9,267
GMMH NHS	257	3,000	(937)	-	2,320
No. 93 Harpurhey	-	300	(150)	-	150
Lloyds SSE	-	5,000	(2,059)	-	2,941
Together We can	37,633	81,449	(88,854)	-	30,228
Forever Manchester	2,612	-	(1,393)	-	1,219
ZOOM	144	-	-	-	144
TNL CV19 Fund	283	-	(251)	-	32
	45,184	99,749	(97,329)	-	47,604

Can-Survive UK

Notes to the accounts for the period ended 31 March 2023 (continued)

Name of Fund	Description, nature and purposes of the fund
Awards For All: GMMH NHS	Delivery of WOW and MOT Cancer Support Groups. This is for one to one and group conselling sessions and wellbeing taster sessions.
Global Majority Fund	To provide a range of activities and workshops for service users in Manchester over a period of 12 months
Together We Can COVID19 response fund	Core and project delivery. providing financial support for food, travel and utility costs
Forever Manchester	Delivery of culturally appropriate food baskets and hot meals to service users. Dec 2020 to end March 2021.

13 Analysis of movement in unrestricted funds

	Balance at 1 April 2022 £	Income £	Expenditure £	Transfers £	As at 31 March 2023 £
General fund	5,274	15,135	(4,884)	1,485	17,010
	<u>5,274</u>	<u>15,135</u>	<u>(4,884)</u>	<u>1,485</u>	<u>17,010</u>
	<u><u>5,274</u></u>	<u><u>15,135</u></u>	<u><u>(4,884)</u></u>	<u><u>1,485</u></u>	<u><u>17,010</u></u>

Previous reporting period

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
General fund	4,397	1,243	(366)	-	5,274
	<u>4,397</u>	<u>1,243</u>	<u>(366)</u>	<u>-</u>	<u>5,274</u>
	<u><u>4,397</u></u>	<u><u>1,243</u></u>	<u><u>(366)</u></u>	<u><u>-</u></u>	<u><u>5,274</u></u>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

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Notes to the accounts for the period ended 31 March 2023 (continued)

14 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	17,010	92,754	109,764
Total	17,010	92,754	109,764

Accounts

Can-Survive UK

Annual Report and Financial Statements 31st March 2022

Charity Registration Number: 1166128

The Trustees present their report and the audited financial statements for the year ended March 2022.

Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Can-Survive UK
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REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166128

Registered office and operational address:

Kath Locke Centre
123 Moss Lane East
Hulme
Manchester
M15 5DD

Trustees

Trustees who served during the year and up to the date of this report were as follows:

Kirit Patel	Chair
Claudia McFarlane	Deputy Chair
Rose Thompson	Trustee
Suresh Rambaran	Trustee
Winsome Richbell-Brown	Trustee
Paul Mattis	Trustee
Yvonne Prendergast	Trustee

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
Manchester
M4 6JG

Bank

HSBC
760 Wimslow Road
Didsbury
Manchester
M20 2DP

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CHAIR'S INTRODUCTION

This is Can-Survive UK's (CSUK) sixth annual financial and organisational report.

Now in its 6th year, CSUK continues to provide support for African, Caribbean and other minority ethnic people affected by cancer by offering a range of support groups, therapeutic services, 1:1 advice and information, home visits and advocacy service that are inclusive, culturally sensitive and puts service users at the heart of all we do. During this reporting period, the country was getting back to normal, after approximately 18 months of lockdowns, due to COVID19. Service users were getting used to leaving their homes and reconnecting with services and support. Our independent external evaluation produced an evaluation report which demonstrated the positive impact of our services and work for service users, wider community members, commissioners, and partner organisations. It gave us the boost to continue with our vision to expand into other localities within Greater Manchester and pursue the development of our social enterprise.

We continue to work with a range of regional and national cancer and other health organisations seeking to better understand the health needs of community members from African, Caribbean, and other ethnic populations. We work with these organisations to help shape services that are inclusive, culturally sensitive and accessible.

We would like to thank all of CSUK's supporters, commissioners and funders including ***African Caribbean Mental Health Services, Arawak Walton Housing Association, Big Life Groups, BME Cancer Communities, Cancer Equality, Greater Manchester Fund, Greater Manchester Health and Wellbeing Fund, Macmillan, No 93 Community Centre, Harpurhey, Orchid Cancer, The National Lottery Community Fund, The National Lottery Awards for All, The National Lottery Covid19 Response Fund.***

We remain always grateful for this continued support as it supports CSUK's development and the ability to continue to provide the much-needed support to community members affected by cancer.

On behalf of the Trustees, we thank Marcella for her continued vision, passion, and leadership and to all staff members for their hard work and commitment all of which contributes significantly to the sustainability of the organisation.

Thank you also to the Board of Trustees who continue to utilise their experience, knowledge, and skills; providing the strategic direction and support that enables CSUK's progression.

Service users and wider community members remain at the core of what we do. Collectively, they continue to make CSUK what it is: a culturally appropriate service supporting people to meet others affected by cancer, make new friends, share their feelings and concerns, learn new skills, access wellbeing therapies and activities – all of which contribute to improving their self-esteem, confidence, and wellbeing.

Our service users and the wider community continue to support the vision of CSUK as being a successful and leading cancer support organisation, locally, regionally and nationally.

I continue to be proud to be Chair of Can-Survive UK and celebrate its many successes.

Finally, as in previous years, I would like to express our sincere thanks to our staff, volunteers, donors and stakeholders for their valued contribution, all of which goes towards improving the health and wellbeing of our service users, carers, family members affected by cancer.

Kirit Patel
Chair

Can-Survive UK
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Objectives and activities

The Trustees present their report and the unaudited financial statements for the year ended March 2021. Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Our Mission

To provide culturally appropriate information, support, holistic activities, and cancer awareness to people living with or affected by cancer. Our services are primarily but not exclusively targeted to people from a Black African, Black Caribbean and other Ethnic backgrounds. Our service is for everyone.

Our Vision

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative, and exciting tailor-made services that are accessible, appropriate, and responsive – ensuring that our services take into account the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

Our Objectives

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect Black African, Black Caribbean and other ethnic populations
- To actively campaign for change in service delivery and access through research, pilot studies, consultations, and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures
- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent, and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners, and target groups
- To continue to foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups.
- To promote cancer awareness within Black and other ethnic communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.

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- To effectively and strategically network and build partnerships on a local, regional, and national level with other cancer related agencies and relevant community organisations and groups.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.
- To develop social enterprise and generate unrestricted income

The trustees review the aims, objectives, and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Why CSUK?

It is now predicted that one in two people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2011 census, 33.4% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester have significantly higher rates of multiple myeloma and stomach cancer, Black men have higher rates of prostate cancer and Asian women have increased rate of cancers of the mouth. There are inequalities in access to prevention, screening, treatment, and support services. The census conducted in 2020 will no doubt reveal additional issues around cancer relating to the Black African, Black Caribbean, and other minority ethnic communities.

Due to language and cultural barriers, many Black African, Black Caribbean other minority ethnic people living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety, and stress, as well as a decrease in confidence, fitness and energy levels. These factors can have a negative impact on their emotional, physical, mental, and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe BME communities as 'hard to engage'.

Despite the delivery of targeted cancer awareness campaigns to our target populations, awareness about cancer remains low in Black African, Black Caribbean and other minority ethnic, marginalised, and disadvantaged populations, leading to later diagnosis and poorer outcomes.

There has been an improvement in the availability of culturally sensitive cancer resources for Black African, Black Caribbean and other ethnic people affected by cancer, however the offer of culturally appropriate support remains challenging within mainstream cancer organisations. Often staff within mainstream cancer services are not culturally aware which can lead to mistrust, breakdown of communication and lack of engagement from the patient / service user.

About CSUK

Founded in March 2015 and registered as a charity in March 2016, CSUK provides support and information that is culturally sensitive, person-centred, holistic, and accessible. We help people, their family members, and carers through their cancer journey from diagnosis to life after cancer.

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CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although targeted at the Black and Minority Ethnic population is available for anyone with cancer over the age of 18 years.

At CSUK, everyone is individual. There is no 'one size fits all' approach to our services, as everyone's cancer journey is different and unique, and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic wellbeing therapies
- Wellbeing Workshops
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as many of our service users are marginalised and disadvantaged.

Our services are delivered by experienced, trained, and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation.

This reporting period covers Year 2 of 3 years' funding from **The National Lottery Community Fund**. This funding contributed to the core costs of the organisation. The additional grant from TNLCF allowed us to continue to deliver services in north Manchester.

SUPPORT and INFORMATION SERVICES/ACTIVITIES

Support Groups

During this period, we continued to engage with and support service users to attend the weekly support groups in Hulme and Harpurhey, following a long period of being isolated and fearful. Funding from the Global Majority Fund enabled us to deliver a suite of therapeutic and wellbeing workshops and activities including art therapy, personal development programme, relaxation and meditation, exercise, in South and North Manchester.

In summary we delivered **144** Cancer Support Group sessions, **66** wellbeing activities and workshops and **8** cancer awareness sessions.

Talking Therapy continued to be well utilised, with service users requesting 1:1 sessions due to additional stress and worry of covid19, loss of a loved one to covid19, depression and isolation. Group talking therapy sessions are also popular, providing the opportunity for service users to share in a confidential and culturally appropriate space.

In total **184** services users, their carers and family members accessed our support groups, therapies, and other activities, including support and information.

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Advocacy

We continued to advocate on behalf of service users – supporting them to access GP appointments, hospital services, hospice staff, benefit agencies, housing departments and other statutory services. Our advocacy service is integral to our overall offer.

Home Visiting Service

Our home visiting service continues, as we engage with service users who, due to cancer treatment, generally feeling unwell or coming to the end of life. Our plan is to further develop this and embed it into our offer.

FOCUS GROUPS/CONSULTATIONS

Post COVID19 has seen an increase cancer and other health focussed national organisations approaching CSUK to partner to deliver a range of focus groups and consultations. COVID19 further highlighted the health and social inequalities that exists for Black African, Black Caribbean, Asian and other minority ethnic community members. This area of work supports our work in influencing policy, developing, and improving cancer diagnosis, care and support.

CANCER AWARENESS EVENTS

Due to Covid-19 our schedule of community events had to be put on hold. We resumed events in September 2021 – which we will report on in our 2021/22 Report. With funding from Answer Cancer – we produced a Breast cancer awareness short video, which was disseminated via various social media platforms. We accepted invitations to speak about the impact that covid19 was having on cancer diagnosis and treatment on ALL FM and Diamond FM – community radio stations in north and south Manchester. During this reporting period we raised awareness directly to 32 community members and indirectly (via social media and radio) to approximately 33,000 community members.

SUMMARY

The benefit of our services

The services, projects, and initiatives we deliver are beneficial to service users, the wider community and health care professionals:

Service users

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- learnt new skills and participated in new experiences
- better management of the impact of cancer treatment

Wider community

- increased knowledge and understanding of cancers, particularly those that are prevalent in specific Black African and Black Caribbean communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community
- challenged cultural barriers, stigma and taboos that prevent individuals from our target groups from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

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Healthcare professionals

- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for Black African, Black Caribbean and other ethnic populations accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

Information service

CSUK continues to liaise with mainstream cancer organisations such as Macmillan and Prostate Cancer UK, Orchid Cancer to ensure that information is culturally appropriate in terms of language and images that enable improved accessibility to and engagement with the Black African, Black Caribbean and other ethnic populations.

Volunteers

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, 15 volunteers (7 of which are trustees) contributed a total of 337 hours to the organisation. This time contributed hugely to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from Black African and Black Caribbean populations, living with or affected by cancer. We continue to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes, and move forward with their lives.

Due to individuals giving up their free time and utilising their knowledge, experience, and skills, CSUK continues to develop and establish itself as a valuable community resource and asset.

GOING FORWARD: CSUK's PLANS FOR THE FUTURE

We started the process to develop our 5 Year Business Plan 2022 – 2027, to include our expansion into Greater Manchester.

External Development Strategy

CSUK will continue to:

- develop and work in partnership with other organisations, services, and agencies locally, regionally, and nationally to form effective relationships for the benefit of our service users
- act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for Black and other ethnic populations, disadvantaged and marginalised communities
- influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of Black and other ethnic populations people living with or affected by cancer
- ensure we have a stakeholder presence within key cancer related groups and health and wellbeing committees

Internal Development Strategy

CSUK will continue to:

- identify and secure further core funding to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- review and develop internal policies
- identify training needs in the organisation for the Board of trustees, staff and volunteers
- identify real costs of services to purchasers including hidden costs
- ensure regular review and development programmes for the organisation
- identify clear service objectives and targets in line with our Business Plan

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Service Development Strategy

CSUK will continue to:

- develop services which are service user led or have been identified through our contacts with our target groups
- provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- provide education and training which raise awareness of cancer services
- develop effective partnerships and undertake joint working with other cancer organisations
- develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- develop our social enterprise to secure the future of CSUK

A priority area for CSUK is to continue to secure core funding to enable effective development and progression as outlined in our Business Plan.

The Board of Trustees and Services Development and Delivery Manager will continue to:

- ensure that transparent and open financial procedures, policies, and systems continue to be in line with the Charity Commission and Company Law
- identify and secure further funding for a Community Engagement and Development Worker/Volunteers' Coordinator
- continue to seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- identify and secure funding to meet the costs of its support centre based at the Kath Locke Centre

The next stage is to grow and further embed CSUK's work into the wider Greater Manchester region, with the long-term vision of having CSUK in other major cities across the UK where there are Black and other ethnic communities.

We will continue to:

- deliver our support groups, workshops, therapies in its current locations
- work collaboratively with statutory and voluntary organisations to widen our reach in relation in the delivery of support groups, cancer awareness events and sessions
- develop our cultural competency training
- strive towards developing the social enterprise arm of CSUK

Governance Review

The objects of CSUK are to promote and protect good health for the public benefit. Our services are aimed at but not exclusively for people from Black ethnic minority communities living with or affected by cancer.

Board of Trustees

The trustees, who served during the reporting period and since year end are set out on page 1. Trustees serve for a period of three years, after which they may resign or seek re-appointment. The Board of Trustees meet on a quarterly basis. The Chair has regular supervision meetings with the CEO to review the Strategic Plan, deal with any issues and discuss future plans. The CEO prepares a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the

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Fundraising Strategy. The Board of trustees is also responsible for the recruitment and approval of any senior posts and for reviewing the performance of senior managers.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and CEO and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, Services Development and Delivery Manager, during this reporting period.

Finance Review

The financial statements for the reporting period are set out on pages **13** to **20**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

Summary

Total income for the period was £100,992. Restricted income was £99,749. Unrestricted income was £1,243.

The cost of providing our services was £97,695, of which £366 was funded from unrestricted funds; £97,329 from restricted funds.

CSUK say 'thank you' to all our funders and commissioners who have supported our work:

- Greater Manchester Health and Wellbeing Fund
- Lloyds SSE Programme
- NEPHRA Good Neighbours Fund
- The National Lottery Awards for All
- The National Lottery Community Fund
- The National Lottery COVID19 Response Fund

Unrestricted income

Unrestricted funding, including donations is key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

Operating Costs

Our total expenditure for the reporting period was £97,695.

During the reporting period approximately 75% of the organisation's expenditure was related to meeting core costs and 25% service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

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Reserves Policy

CSUK is a relatively new charity therefore all funding acquired to date has been mainly for core costs and project and services development and delivery. Although we have not had the financial capacity to start building reserves, we believe looking at our finances that we will continue to build our reserves in 2022/2023. We will continue to aim to increase our reserves in line with the growth of the organisation. We have an appropriate Reserves Policy that will enable us to meet our objectives. This is included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18th March 2016 in England and Wales.

The charity is constituted under a constitution dated 15th December 2015. The Trustees are members of the charity, but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity. All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Related parties and relationships with other organisations

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

Remuneration policy for key management personnel

CSUK base its salary structure on the NJC pay scales.

Risk management

CSUK has a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

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Statement of responsibilities of the trustees

Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 27/01/2023 and signed on their behalf by

Name: Kirit Patel
Title: Chair

Independent examiner's report
to the trustees of
Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2022 which are set out on pages 13 to 24.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 27/01/2023

Can-Survive UK
Statement of Financial Activities
for the period ended 31 March 2022

	Note	Unrestricted funds £	Restricted funds £	Total funds 2022 £	<i>Total funds 2021 £</i>
Income from:					
Donations and legacies	3	20	-	20	200
Charitable activities:	4	1,223	99,749	100,972	109,276
Total income		1,243	99,749	100,992	109,476
Expenditure on:					
Charitable activities:	5	366	97,329	97,695	85,757
Total expenditure		366	97,329	97,695	85,757
Net income/(expenditure) for the year	14	877	2,420	3,297	23,719
Transfer between funds		-	-	-	-
Net movement in funds for the year		877	2,420	3,297	23,719
Reconciliation of funds					
Total funds brought forward		4,397	45,184	49,581	25,862
Total funds carried forward		5,274	47,604	52,878	49,581

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Can-Survive UK
Balance Sheet
as at 31 March 2022

	Note	2022	2021
		£	£
Current assets			
Cash at bank and in hand		56,551	53,623
Debtors		300	-
Current assets		56,851	53,623
Liabilities			
Creditors: amounts falling due in less than one year	11	(3,973)	(4,042)
Net current assets		52,878	49,581
Total assets less current liabilities		52,878	49,581
Funds of the charity:			
Restricted income funds	12	47,604	45,184
Unrestricted income funds	13	5,274	4,397
Total charity funds		52,878	49,581

The notes on pages 15 to 24 form part of these accounts.

Approved by the trustees on 27/01/2023 and signed on their behalf by:

Kirit Patel (Chair)

Notes to the accounts for the period ended 31 March 2022

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The charity has applied the exemption available to small charities in the Charities SORP (FRS 102) and does not include a Statement of Cash Flows in these Financial Statements.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the period ended 31 March 2022 (continued)

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the period ended 31 March 2022 (continued)

i Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Donations	20	-	20	200
Total	20	-	20	200

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2022 £	Total 2021 £
Global Majority Fund	-	10,000	10,000	-
Together We Can	-	81,449	81,449	84,340
MACC	-	-	-	500
Forever Manchester	-	-	-	10,161
ZOOM	-	-	-	144
Genomics England	-	-	-	1,000
Mcr Alliance SoM	-	-	-	500
Salford CVS	-	-	-	2,000
We Love Manchester	-	-	-	2,500
TNL CV19 Fund	-	-	-	8,000
Lloyds SSE	-	5,000	5,000	-
GMMH NHS	-	3,000	3,000	-
No. 93 harpurhey	-	300	300	-
Other	1,223	-	1,223	131
Total	1,223	99,749	100,972	109,276
<i>Total by fund 31 March 2021</i>	<i>4,131</i>	<i>105,145</i>	<i>109,276</i>	

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

5 Analysis of expenditure on charitable activities

	Total 2022 £	Total 2021 £
Catering and venue hire	1,137	1,663
Salary	49,364	48,748
Travel	2,863	1,151
Publicity & Resources	3,620	1,531
Insurance	340	377
Activities & Events	7,804	4,649
Volunteer expenses	443	510
Facilitator, Sessional workers & Focus Groups	13,675	9,242
Rent and office cost	10,624	15,699
Accountancy	1,140	1,080
Training	5,155	1,054
Other	1,530	53
	97,695	85,757
	2022 £	2021 £
Restricted expenditure	97,329	83,865
Unrestricted expenditure	366	1,892
	97,695	85,757

6 Net income/(expenditure) for the year

This is stated after charging/(crediting):	2022 £	2021 £
Independent examination	250	200
Accountancy	700	700

Notes to the accounts for the period ended 31 March 2022 (continued)

7 Staff costs

Staff costs during the year were as follows:

	2022	2021
	£	£
Wages and salaries	47,970	47,264
Pension Costs	1,394	1,484
	49,364	48,748

No employees has employee benefits in excess of £60,000 (2021: Nil).

The average number of staff employed during the period was 3 (2021: 3).

The average full time equivalent number of staff employed during the period was 1.6 (2021: 1.6).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £35,520 (2021: £25,229).

8 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

No (2021:No) members of the management committee received travel and subsistence expenses during the year of £nil (2021:£nil).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

9 Debtors

	2022 £	2021 £
Grants receivable	300	-
	300	-

10 Cash at bank and in hand

	2022 £	2021 £
Cash at bank and on hand	56,551	53,623
	56,551	53,623

11 Creditors: amounts falling due within one year

	2022 £	2021 £
Other creditors and accruals	3,537	3,390
Taxation and social security costs	436	652
	3,973	4,042

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

12 Analysis of movements in restricted funds

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2022 £
Awards for All	4,255	-	(2,952)	-	1,303
Global Majority Fund	-	10,000	(733)	-	9,267
GMMH NHS	257	3,000	(937)	-	2,320
No. 93 Harpurhey	-	300	(150)	-	150
Lloyds SSE	-	5,000	(2,059)	-	2,941
Together We can	37,633	81,449	(88,854)	-	30,228
Forever Manchester	2,612	-	(1,393)	-	1,219
ZOOM	144	-	-	-	144
TNL CV19 Fund	283	-	(251)	-	32
Total	45,184	99,749	(97,329)	-	47,604
<i>Previous reporting period</i>	<i>Balance at 1 April 2020</i>	<i>Income</i>	<i>Expenditure</i>	<i>Transfers</i>	<i>Balance at 31 March 2021</i>
	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>	<i>£</i>
Awards for All	8,131	-	(3,876)	-	4,255
GMMH NHS	1,727	-	(1,470)	-	257
Macmillan	376	-	(376)	-	-
We Love Manchester	-	2,500	(2,541)	41	-
Together We can	13,629	54,556	(59,280)	-	8,905
Together We can North	-	29,784	(1,056)	-	28,728
Forever Manchester	-	10,161	(7,549)	-	2,612
ZOOM	-	144	-	-	144
TNL CV19 Fund	-	8,000	(7,717)	-	283
	23,863	105,145	(83,865)	41	45,184

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

Name of Fund	Description, nature and purposes of the fund
Awards For All: GMMH NHS	Delivery of WOW and MOT Cancer Support Groups. This is for one to one and group conselling sessions and wellbeing taster sessions.
Global Majority Fund	To provide a range of activities and workshops for service users in Manchester over a period of 12 months
Together We Can COVID19 response fund	Core and project delivery. providing financial support for food, travel and utility costs
Forever Manchester	Delivery of culturally appropriate food baskets and hot meals to service users. Dec 2020 to end March 2021.

13 Analysis of movement in unrestricted funds

	Balance at 1 April 2021 £	Income £	Expenditure £	Transfers £	As at 31 March 2022 £
General fund	4,397	1,243	(366)	-	5,274
	<u>4,397</u>	<u>1,243</u>	<u>(366)</u>	<u>-</u>	<u>5,274</u>

Previous reporting period

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	As at 31 March 2021 £
General fund	1,999	4,331	(1,892)	(41)	4,397
	<u>1,999</u>	<u>4,331</u>	<u>(1,892)</u>	<u>(41)</u>	<u>4,397</u>

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

Can-Survive UK

Notes to the accounts for the period ended 31 March 2022 (continued)

14 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	5,274	47,604	52,878
Total	5,274	47,604	52,878

Accounts

Can-Survive UK

**Annual Report and Financial
Statements 31st March 2021**

Charity Registration Number: 1166128

CAN-SURVIVE UK

REPORT OF THE TRUSTEES FOR YEAR ENDED 31ST MARCH 2021

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Charity number

1166128

Registered office and operational address:

Kath Locke Centre
123 Moss Lane East
Hulme
Manchester
M15 5DD

Trustees

Trustees who served during the year and up to the date of this report were as follows:

Kirit Patel	Chair
Claudia McFarlane	Deputy Chair
Paul Mattis	Treasurer
Rose Thompson	Trustee
Suresh Rambaran	Trustee
Winsome Richbell-Brown	Trustee
Vikki Morgan	Trustee (Resigned 17 th December 2020)

Independent Examiner

Jennifer Daniel FCCA DChA
Slade & Cooper Limited
Beehive Mill
Jersey Street
M4 6JG

Bank

HSBC
760 Wimslow
Road Didsbury
Manchester
M20 2DP

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

Chair Introduction

This is Can-Survive UK's (CSUK) fifth annual financial and organisational report. Like everyone else, our work this year has been dominated by the impact of Covid19 pandemic. We have lived through extraordinary times and left our service users more isolated and vulnerable than ever. The country experienced various lockdowns and restriction of movement. As a consequence, we adapted our services quickly to deliver support that was flexible and responsive to meet the changing needs of established and new service users. We secured additional funding for the organisation to reach out into new areas; replicating our support and advice services for community members residing in Old Trafford, south Manchester and Harpurhey in north Manchester.

Since we were established five years ago, CSUK continues to be based within the Kath Locke Centre; a much loved community resource centre in Hulme, Manchester. We support people affected by cancer through a range of support groups, therapeutic services, one to one advice and information, home visits and advocacy service.

CSUK continues to be the 'go to' organisation for statutory healthcare providers and cancer support services when seeking to improve their understanding of and engagement with community members from Black and other ethnic minority populations. Covid19 further highlighted the health inequalities that exists for people from a Black African, Black Caribbean and Asian backgrounds, resulting in an increase in requests to share our knowledge and experience with these groups. This demonstrates the organisation's growing reputation.

We would like to thank all of CSUK's supporters, commissioners and funders including ***African Caribbean Mental Health Services, ALL FM, Arawak Walton Housing Association, ASDA Hulme, BHA for Equality in Health and Social Care, BME Cancer Communities, Cancer Equality, Diamond FM, Forever Manchester Auto Trader, Forever Manchester, Greater Manchester Health and Wellbeing Fund, Macmillan, No 93 Community Centre, Harpurhey, Manchester University, Orchid Cancer, Salford CVS, The National Lottery Community Fund, The National Lottery Awards for All, The National Lottery Covid19 Response Fund, and Manchester University NHS FT, We Love Manchester.***

We remain grateful for this continued support as it is vital to CSUK's ongoing growth and more importantly the organisations' ability to continue to provide the much-needed support to community members affected by cancer. The commitment and support of various people, community groups, organisations and statutory organisations enables the continued development of CSUK.

On behalf of the Trustees, we thank Marcella for her continued vision, passion and leadership and to all staff members for their hard work and commitment all of which contributes significantly to the sustainability of the organisation. This reporting period was challenging for everyone, and our staff team worked hard to ensure continuity of services and activities.

Thank you also to the Board of Trustees who continue to utilise their experience, knowledge and skills; providing the strategic direction and support that enables CSUK's progression for the years ahead.

A very big thank you to our service users and wider community members as they remain at the core of what we do. Collectively, they continue to make CSUK what it is: a culturally appropriate service supporting people to meet others affected by cancer, make new friends, share their feelings and concerns, learn new skills, access wellbeing therapies and activities – all of which contribute to improving their self-esteem, confidence and wellbeing.

It is widely recognised Covid19 has resulted in more undiagnosed and untreated cases of cancer especially among communities experiencing health, racial and economic inequalities. Over the coming years, there will be an upsurge in cancer diagnosis and higher demand for support services. CSUK is well placed to support individuals seeking help

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

and support as well as those who want to share their lived experience of cancer and become community cancer champions. To go into their own communities and help break down the barriers that prevent people from recognising signs and symptoms of common cancers, seek help from their GP, speak about cancer with others and engage with the NHS cancer screening programmes available. As more individuals and families are impacted by cancer, Community Cancer Champions and CSUK will have an important role in supporting increased cancer awareness and helping to save lives.

We are immensely grateful for the support of our service users and the wider community who continue to support the vision of CSUK, as being a successful and leading cancer support organisation, locally, regionally and eventually, nationally.

I continue to be proud to be Chair of Can-Survive UK and celebrate its many successes and joys.

Finally, I would like to express our sincere thanks to our staff, trustees, volunteers, donors and stakeholders for their valued contribution, all of which goes towards improving the health and wellbeing of our service users, carers and family members affected by cancer.

Objectives and activities

The Trustees present their report and the unaudited financial statements for the year ended March 2021. Reference and administrative information set out on page 1 forms part of this report. The financial statements comply with current statutory requirements, the charity's constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities: SORP applicable to charities preparing their accounts in accordance with FRS 102.

Our Mission

To provide culturally appropriate information, support, holistic activities and cancer awareness to people living with or affected by cancer. Our services are primarily but not exclusively targeted to people from a Black African, Black Caribbean and other Ethnic backgrounds. Our service is for everyone.

Our Vision

CSUK continues to aspire to be a centre of excellence, providing cancer related information, support and health and wellbeing holistic activities that meet the cultural needs of its service users and help to improve their quality of life. Service users continue to remain central in the development and delivery of innovative, creative and exciting tailor-made services that are accessible, appropriate and responsive – ensuring that our services take into account the diversity of the communities we work with in terms of gender, age, sexuality, culture, literacy, disability, income and faith.

Our Objectives

- To work in collaboration with mainstream cancer organisations to ensure that resources are developed with cultural sensitivity and understanding
- To ensure that all CSUK's resources are culturally appropriate and accessible to our target groups
- To develop and deliver awareness raising programmes in terms of cancer and its related issues that disproportionately affect Black African, Black Caribbean and other ethnic populations
- To actively campaign for change in service delivery and access through research, pilot studies, consultations and service development plans
- To constantly review and strengthen the internal systems for the organisation and other policies and procedures

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

- To develop clear and robust internal policies, monitoring and evaluation systems and strategic plans for our core areas of work.
- Externally, we will ensure that CSUK delivers its services equal to those of mainstream cancer support providers.
- To develop clear policies in relation to volunteers within the organisation
- To develop clear, transparent and accountable monitoring and evaluation procedures and internal systems to be accountable to our funders, commissioners and target groups
- To continue to foster and strengthen our links with commissioners and funders to ensure financial stability
- To identify and develop new areas to generate income, such as training and consultancy services
- To provide ongoing reviews for meeting staff and volunteers' needs in terms of supervisions, appraisals and training support
- To identify and secure alternative premises that is appropriate and accessible for our service users
- To develop models of work in conjunction with other agencies which will target particular groups.
- To promote cancer awareness within Black and other ethnic communities, locally and regionally.
- To work with key policy makers to ensure that purchasers and providers are meeting the needs of our service users living with or affected by cancer.
- To effectively and strategically network and build partnerships on a local, regional and national level with other cancer related agencies and relevant community organisations and groups.
- To highlight and challenge any discriminatory practices that exists within cancer service provisions.
- To develop social enterprise and generate unrestricted income

The trustees review the aims, objectives and activities of the charity each year. This report looks at what the charity has achieved and the outcomes of its work in the reporting period. The trustees report the success of each key activity and the benefits the charity has brought to those groups of people that it is set up to help. The review also helps the trustees ensure the charity's aims, objectives and activities remained focused on its stated purposes. The trustees have referred to the guidance contained in the Charity Commission's general guidance on public benefit when reviewing the charity's aims and objectives and in planning its future activities. In particular, the trustees consider how planned activities will contribute to the aims and objectives that have been set.

Why CSUK?

It is now predicted that one in three people in the UK will be diagnosed with cancer. (Macmillan Cancer Support).

According to the 2011 census, 33.4% of Manchester residents are from a non-White ethnic background. In comparison with White ethnic groups, Black people living in Manchester have significantly higher rates of multiple myeloma and stomach cancer, Black men have higher rates of prostate cancer and Asian women have increased rate of cancers of the mouth. There are inequalities in access to prevention, screening, treatment and support services.

Due to language and cultural barriers, many Black African, Black Caribbean and Asian people living with or affected by cancer do not access the support services delivered by mainstream cancer organisations. They often stay at home resulting in increased isolation, anxiety and stress, as well as a decrease in confidence, fitness and energy levels. These factors can have a negative impact on their emotional, physical, mental and psychological wellbeing. Mainstream cancer organisations and health and social care providers have identified these issues and often describe BME communities as 'hard to engage'.

Despite the delivery of targeted cancer awareness campaigns to our target populations, awareness about cancer remains low in Black African, Black Caribbean and other ethnic, marginalised and disadvantaged populations, leading to later diagnosis and poorer outcomes.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

There has been an improvement in the availability of culturally sensitive cancer resources for Black African, Black Caribbean and other ethnic people affected by cancer, however the offer of culturally appropriate support remains challenging within mainstream cancer organisations. Often staff within mainstream cancer services are not culturally aware which can lead to mistrust, breakdown of communication and lack of engagement from the patient / service user.

About CSUK

Founded in March 2015 and registered as a charity in March 2016, CSUK provides support and information that is culturally sensitive, person-centred, holistic, and accessible. We help people, their family members and carers through their cancer journey from diagnosis to life after cancer.

CSUK is currently located at the Kath Locke Centre, a well utilised community resource based in Hulme, Manchester. Our services, although targeted at the Black and Minority Ethnic population is available for anyone with cancer over the age of 18 years.

At CSUK, everyone is individual. There is no 'one size fits all' approach to our services, as everyone's cancer journey is different and unique and it is on this basis that our services and projects are developed to ensure that our service users' needs are met.

Our services include:

- Cancer Support Groups
- Home Visiting Service
- Advocacy
- Group and 1:1 activities and therapies
- Diverse range of holistic wellbeing therapies
- Wellbeing Workshops
- Focus Groups / Consultations (organisation and facilitation)
- Cancer Awareness sessions / events
- Information Service

CSUK's support services are free of charge. This is important as many of our service users are marginalised and disadvantaged.

Our services are delivered by experienced, trained and qualified professionals. We also have volunteers who contribute hugely to the development and delivery of the organisation.

This reporting period covers Year 2 of 3 funding from **The National Lottery Community Fund**. This funding largely contributed to the core costs of the organisation. The additional grant from TNLCF allowed us to expand our services to Harpurhey, north Manchester.

SUPPORT and INFORMATION SERVICES/ACTIVITIES

Support Groups: Women Only Wednesdays (WOW) and Men only Thursdays (MOT) Cancer Support Groups

The unexpected pandemic and subsequent resulted in the organisation moving some of our services from face to face to online from March 2020 to Sept 2020. During this period, we delivered creative writing, exercise, breast cancer awareness and talking therapy sessions. We made weekly telephone calls to service users to check on their wellbeing and find out how we could support them through this worrying time. From Sept to Dec 2020, we recommenced face to face services, however with restricted numbers and covid19 risk assessment and procedures in place.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

In summary we delivered 16 Cancer Support Group sessions (face to face), 16 online health and wellbeing activities and workshops and 3 online cancer awareness sessions.

The lockdown interrupted the establishment of our cancer support group in Harpurhey. However, we service users by providing 1:1 talking therapy sessions via zoom and telephone and online exercise sessions. We supported a terminally ill young mother and her two young children and her family members. Whilst in hospital, we advocated on behalf of the young mother, liaising with her consultant/hospital staff and feeding back to the service user and her family. This service user sadly died in January 2021. We supported the family and liaised with the hospice on their behalf, negotiating access at a time when there was a no visit policy.

We continued to support two homeless service users with the purchase of second-hand household items from Mustard Tree charity. We purchased 10 tablets and delivered training to service users to support them to get online and access Zoom, GP surgery, banking etc. Being able to go online helped service users to stay connected with family and friends.

Talking Therapy continued to be well utilised, with service users requesting 1:1 sessions due to additional stress and worry of covid19, loss of a loved one to covid19, depression and isolation. Group talking therapy sessions are also popular, providing the opportunity for service users to share in a confidential and culturally appropriate space.

With the grant from We Love Manchester Covid19 Response Fund, we supported 32 service users with transport to and from hospital appointments, contributions to gas and electric top up cards, food shopping. This support was invaluable for service users who due to being at home more, faced challenges in meeting the increased costs.

As the country went back into movement restrictions in December 2020, with funding from Forever Manchester, we developed and delivered our Food and Support Team (FAST) project. We delivered 640 hot meals and 560 baskets to service users and carers isolating, shielding or going through cancer treatment. In total we supported 75 community members. 7 volunteers and 2 sessional workers supported this much needed project – providing culturally appropriate food, hot meals and face to face (doorstep) interaction for service users across Manchester on a weekly basis during the winter of 2020/21.

In total 145 services users, their carers and family members accessed our support groups, therapies and other activities.

Advocacy

This reporting period saw an increase in service users requesting that we support them to access GP appointments, hospital services, hospice staff, benefit agencies, housing departments and other statutory services. This has become integral to our service offer as service users continue to seek assistance, particularly in light of the covid19 restrictions and what it translated to in relation to accessing cancer treatment, GP and hospital treatment.

In our last report, we highlighted supporting a service user to access cancer treatment, secure permanent home. During this period, we continued to support the service user to access culturally sensitive talking therapy helping him to address the anger and mental health issues he was experiencing. At the time of writing this report, the service user's mental wellbeing has drastically improved, participating in a music and writing courses and secured employment.

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Home Visiting Service

As well as our Food and Support Team (FAST) service, we had the sad task of providing support for two service users coming to end of life and their respective families. This was particularly challenging during lockdowns and restrictions – navigating and liaising with the multi agencies, contributing to reducing the stress and anxiety for the family members.

FOCUS GROUPS/CONSULTATIONS

This area of our work is vital to ensuring that the thoughts, opinions and experiences of community members across Manchester are heard and included in future planning of cancer and health and wellbeing projects and services. This approach contributes to addressing and resolving the health inequalities that exist within mainstream cancer support services and published resources and to ensure that their views are taken into consideration at the beginning of any planning for funding/commissioning.

CANCER AWARENESS EVENTS

Due to Covid-19 our schedule of community events had to be put on hold. We resumed events in September 2021 – which we will report on in our 2021/22 Report. With funding from Answer Cancer – we produced a Breast cancer awareness short video, which was disseminated via various social media platforms. We accepted invitations to speak about the impact that Covid-19 was having on cancer diagnosis and treatment on ALL FM and Diamond FM – community radio stations in north and south Manchester. During this reporting period we raised awareness directly to 32 community members and indirectly (via social media and radio) to approximately 33,000 community members.

SUMMARY

- Produced **3** short films made by service users and community members, raising awareness of cervical cancer and breast cancer screening and promoting Ethnic Minority Cancer Awareness Month 2020

The benefit of our services

The services, projects and initiatives we deliver are beneficial to service users, the wider community and health care professionals:

Service users

- reduced feelings of isolation
- increased confidence and communication skills
- improved mental, physical and emotional wellbeing
- improved resilience
- developed new friendships and expanded support network
- acquired new methods to manage stress and anxiety through relaxation techniques
- learnt new skills and participated in new experiences
- better management of the impact of cancer treatment

Wider community

- increased knowledge and understanding of cancers, particular those that are prevalent in specific Black African and Black Caribbean communities
- increased knowledge and skills within specific minority groups by providing an accessible person-centred cancer support resource in the community for the community
- challenged cultural barriers, stigma and taboos that prevent individuals from our target groups from attending the cancer screening programmes, leading to late diagnosis and poorer health outcomes

Healthcare professionals

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- Through delivery of focus groups and consultations, enable health care providers to better understand the barriers that exists for Black African, Black Caribbean and other ethnic populations accessing cancer screening, awareness and support information and services
- Contributes to the development of improved and more appropriate information and services
- Able to refer patients to a service that meets their cultural needs

Information service

CSUK continues to liaise with mainstream cancer organisations such as Macmillan and Prostate Cancer UK, Orchid Cancer to ensure that information is culturally appropriate in terms of language and images that enable improved accessibility to and engagement with the Black African, Black Caribbean and other ethnic populations.

Volunteers

Volunteers continue to play a huge and vital role in the development of CSUK and the delivery of its services. During the reporting period, 24 volunteers (7 of which are trustees) contributed a total of 540 hours to the organisation. This time contributed hugely to the organisation and enabled CSUK to achieve its key outcome of providing support that is culturally appropriate to people, particularly those from Black African and Black Caribbean populations, living with or affected by cancer. With their support, we have been able to help people at a 'traumatic' and 'bewildering' time of their life. We were also able to deliver much needed support and stay connected with service users during the pandemic. CSUK's role is to encourage and enable people affected by cancer to build resilience, grow in confidence, make appropriate changes and move forward with their lives.

Due to individuals giving up their free time and utilising their knowledge, experience and skills, CSUK has grown and continues to establish itself as a valuable community resource and asset.

GOING FORWARD: CSUK's PLANS FOR THE FUTURE

External Development Strategy

CSUK will continue to:

- develop and work in partnership with other organisations, services and agencies locally, regionally and nationally to form effective relationships for the benefit of our service users
- act in a consultative role and participate in the development of improving strategies and policies around cancer service provision for Black and other ethnic populations, disadvantaged and marginalised communities
- influence existing mainstream cancer service providers to consult, incorporate and accommodate the needs of Black and other ethnic populations people living with or affected by cancer
- ensure we have a stakeholder presence within key cancer related groups and health and wellbeing committees
-

Internal Development Strategy

CSUK will continue to:

- identify and secure further core funding to secure the vital roles required to further develop and grow CSUK into a sustainable organisation
- review and develop internal policies
- identify training needs in the organisation for the Board of trustees, staff and volunteers
- identify real costs of services to purchasers including hidden costs
- ensure regular review and development programmes for the organisation
- identify clear service objectives and targets in line with our Business Plan

Service Development Strategy

Can-Survive UK
Trustees' annual report
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CSUK will continue to:

- develop services which are service user led or have been identified through our contacts with our target groups
- provide services that raise awareness of cancer, the signs and symptoms and the importance of early detection
- provide education and training which raise awareness of cancer services
- develop effective partnerships and undertake joint working with other cancer organisations
- develop clear and effective systems for needs analysis and ongoing monitoring and review of all our services
- develop our social enterprise to secure the future of CSUK

A priority area for CSUK is to continue to secure core funding to enable effective development and progression as outlined in our Business Plan.

The Board of Trustees and Services Development and Delivery Manager will continue to:

- ensure that transparent and open financial procedures, policies and systems continue to be in line with the Charity Commission and Company Law
- identify and secure further funding for a Community Engagement and Development Worker/Volunteers' Coordinator
- continue to seek additional revenue funding to further develop new and existing services in response to the needs of our service users
- identify and secure funding to meet the costs of its support centre based at the Kath Locke Centre

The next stage is to grow and further embed CSUK's work into the wider Greater Manchester region, with the long-term vision of having CSUK in other major cities across the UK where there are Black and other ethnic communities. We will continue to:

- deliver our support groups, workshops, therapies in its current locations, subject to COVID-19 restrictions
- work collaboratively with statutory and voluntary organisations to widen our reach in relation in the delivery of cancer awareness events and sessions
- strive towards developing the social enterprise arm of CSUK

Financial review

The financial statements for the reporting period are set out on pages **14** to **24**. They have been prepared in accordance with CSUK's accounting policies and comply with our constitution and applicable law.

Summary

Total income for the period was £109,476. Restricted income was £105,145. Unrestricted income was £4,331.

The cost of providing our services was £85,757 of which £1,892 was funded from unrestricted funds; £83,865 from restricted funds.

Total Charity Funds at the end of the reporting period stood at £49,581, £45,184 of this was restricted funding leaving the unrestricted funding of £4,397.

CSUK say 'thank you' to all our funders and commissioners who have supported our work:

Can-Survive UK
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for the year ended 31 March 2021

- African Caribbean Mental Health Services
- All FM
- Asda
- Arawak Walton Housing Association
- BHA for Equality
- BME Cancer Communities
- Cancer Equality
- Diamond FM
- Forever Manchester
- Forever Manchester Auto Trader
- Genomics England
- Greater Manchester Health and Wellbeing Fund
- Macmillan
- Manchester University
- No 93 Community Centre, Harpurhey
- Orchid Cancer
- Salford CVS
- The National Lottery Awards for All
- The National Lottery Community Fund
- The National Lottery COVID19 Fund
- We Love Manchester

Unrestricted income

Unrestricted funding, including donations is key to the organisation's income and we are extremely grateful as it assists in supporting our services and core element of the organisation.

Operating Costs

Our total expenditure for the reporting period was £85,757.

During the reporting period approximately 75% of the organisation's expenditure was related to meeting core costs and 25% service delivery. We continue to identify and secure funding and commissions for core expenditure to enable effective growth and future sustainability of CSUK as a viable organisation.

Reserves Policy

CSUK is a relatively new charity therefore all funding acquired to date has been mainly for core costs and project and services development and delivery. Although we have not had the financial capacity to start building reserves, we believe looking at our finances that we can begin to build on reserves in 2021/2022. We will continue to aim to increase our reserves in line with the growth of the organisation. We have an appropriate Reserves Policy that will enable us to meet our objectives. This is included in our Fundraising Strategy.

CSUK is a Community Incorporated Organisation and was registered as a charity on 18th March 2016 in England and Wales.

The charity is constituted under a constitution dated 15th December 2015. The Trustees are members of the charity but this entitles them only to voting rights. The Trustees have no beneficial interest in the charity.

All Trustees give their time voluntarily and receive no benefits from the charity. Any expenses reclaimed from the charity are set out in note 6 to the accounts.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

Structure, governance and management

The objects of CSUK are to promote and protect good health for the public benefit, Our services are aimed at but not exclusively for people from Black ethnic minority communities living with or affected by cancer.

Board of Trustees

The trustees, who served during the reporting period and since year end are set out on page 1. Trustees serve for a period of three years, after which they may resign or seek re-appointment. The Board of Trustees meet on a quarterly basis. The Chair has regular supervision meetings with the CEO to review the Strategic Plan, deal with any issues and discuss future plans. The CEO prepares a full set of Board papers (having first sent them to the Chair for approval) that are sent to the Board of Trustees one week prior to the meeting date.

The Board of Trustees are responsible for the strategic direction of the organisation and as such discuss and make decisions relating to the Business Strategic Plan, budgets, monitoring of financial performance and agreeing the Fundraising Strategy. The Board of trustees is also responsible for the recruitment and approval of any senior posts and for reviewing the performance of senior managers.

The Board of Trustees have in place a diverse range of skills, experience and knowledge required to grow and secure the sustainability of CSUK. These include business management, human resources, financial management, project management, voluntary sector, social enterprise, charity governance and administration, health and social care and cancer.

Trustees are recruited via networking, word of mouth and advertising. All potential trustees complete an application form, have an initial meeting with the Chair and CEO and if approved, invited to attend a CSUK Board Meeting as an observer and by way of introduction to the rest of the trustees. Once approved by all trustees, they are formally voted onto the Board at the next meeting. The induction process takes place during the year, when new trustees are invited to attend the support groups to meet and talk with service users as well as the volunteers. We will be looking to secure service user representation on the Board.

The trustees delegated day to day responsibility to and sought advice from Marcella Turner, Services Development and Delivery Manager, during this reporting period.

Related parties and relationships with other organisations

CSUK works in collaboration with voluntary sector organisations, as well as statutory bodies and other cancer organisations to achieve its charitable objectives.

Remuneration policy for key management personnel

CSUK base its salary structure on the NJC pay scales.

Risk management

CSUK is in the process of developing a comprehensive Risk Register that reflects growth in terms staffing, contractual obligations and service development and delivery.

Can-Survive UK
Trustees' annual report
for the year ended 31 March 2021

Statement of responsibilities of the trustees

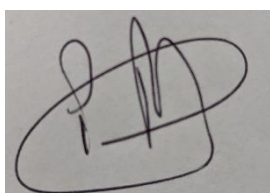
Law applicable to charities in England and Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the charity's financial activities during the period and of its financial position at the end of the period. In preparing financial statements giving a true and fair view, the trustees should follow best practice and:

- Select suitable accounting policies and then apply them consistently
- Observe the methods and principles in the Charities SORP
- Make judgements and estimates that are reasonable and prudent
- State whether applicable UK Accounting Standards and statements of recommended practice have been followed, subject to any material departures disclosed and explained in the financial statements
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue in operation

The Trustees are responsible for keeping proper accounting records that disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The trustees' annual report has been approved by the trustees on 28/01/2022 and signed on their behalf by

A handwritten signature in dark ink, appearing to be 'P. Mattis', enclosed within a large, loopy oval stroke.

Paul Mattis

Independent examiner's report
to the trustees of
Can-Survive UK

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31st March 2021 which are set out on pages 14 to 24.

Responsibilities and basis of report

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

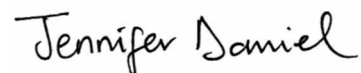
I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Jennifer Daniel FCCA DChA

Slade & Cooper Limited, Chartered Certified Accountants
Beehive Mill, Jersey Street
Manchester, M4 6JG

Date 28th January 2022

Can-Survive UK
Statement of Financial Activities
for the period ended 31 March 2021

	Note	Unrestricted funds £	Restricted funds £	Total funds 2021 £	Total funds 2020 £
Income from:					
Donations and legacies	3	200	-	200	909
Charitable activities:	4	4,131	105,145	109,276	73,176
Total income		4,331	105,145	109,476	74,085
Expenditure on:					
Charitable activities:	5	1,892	83,865	85,757	50,644
Total expenditure		1,892	83,865	85,757	50,644
Net income / (expenditure) for the year	14	2,439	21,280	23,719	23,441
Transfer between funds		(41)	41	-	-
Net movement in funds for the year		2,398	21,321	23,719	23,441
Reconciliation of funds					
Total funds brought forward		1,999	23,863	25,862	2,421
Total funds carried forward		4,397	45,184	49,581	25,862

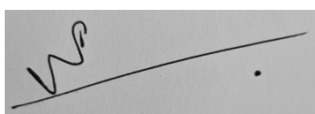
The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

Can-Survive UK
Balance Sheet
as at 31 March 2021

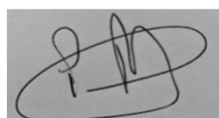
	Note	2021	2020
		£	£
Current assets			
Cash at bank and in hand		53,623	27,469
Debtors		-	100
Current assets		53,623	27,569
Liabilities			
Creditors: amounts falling due in less than one year	11	(4,042)	(1,707)
Net current assets		49,581	25,862
Total assets less current liabilities		49,581	25,862
Funds of the charity:			
Restricted income funds	12	45,184	23,863
Unrestricted income funds	13	4,397	1,999
Total charity funds		49,581	25,862

The notes on pages 16 to 23 form part of these accounts.

Approved by the trustees on 28/01/2022 and signed on their behalf by:



Kirit Patel (Chair)



Paul Mattis (Treasurer)

Notes to the accounts for the period ended 31 March 2021

1 Accounting policies

The principal accounting policies adopted, judgments and key sources of estimation uncertainty in the preparation of the financial statements are as follows:

a Basis of preparation

The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), second edition - October 2019 (Charities SORP (FRS 102)), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006 and UK Generally Accepted Accounting Practice.

The charity has applied the exemption available to small charities in the Charities SORP (FRS 102) and does not include a Statement of Cash Flows in these Financial Statements.

Can-Survive UK meets the definition of a public benefit entity under FRS102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note.

b Preparation of the accounts on a going concern basis

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern.

The trustees do not consider that there are any sources of estimation uncertainty at the reporting date that have a significant risk of causing a material adjustment to the carrying amount of assets and liabilities within the next reporting period.

c Income

Income is recognised when the charity has entitlement to the funds, any performance conditions attached to the item(s) of income have been met, it is probable that the income will be received and the amount can be measured reliably.

Income from government and other grants, whether 'capital' grants or 'revenue' grants, is recognised when the charity has entitlement to the funds, any performance conditions attached to the grants have been met, it is probable that the income will be received and the amount can be measured reliably and is not deferred.

Income received in advance of a provision of a specified service is deferred until the criteria for income recognition are met.

Notes to the accounts for the period ended 31 March 2021 (continued)

d Donated services and facilities

Donated professional services and donated facilities are recognised as income when the charity has control over the item, any conditions associated with the donated item have been met, the receipt of economic benefit from the use by the charity of the item is probable and that economic benefit can be measured reliably. In accordance with the Charities SORP (FRS 102), general volunteer time is not recognised; refer to the trustees' annual report for more information about their contribution.

On receipt, donated professional services and donated facilities are recognised on the basis of the value of the gift to the charity which is the amount the charity would have been willing to pay to obtain services or facilities of equivalent economic benefit on the open market; a corresponding amount is then recognised in expenditure in the period of receipt.

e Interest receivable

Interest on funds held on deposit is included when receivable and the amount can be measured reliably by the charity; this is normally upon notification of the interest paid or payable by the Bank.

f Fund accounting

Unrestricted funds are available to spend on activities that further any of the purposes of

Designated funds are unrestricted funds of the charity which the trustees have decided at their discretion to set aside to use for a specific purpose.

Restricted funds are donations which the donor has specified are to be solely used for particular areas of the charity's work or for specific projects being undertaken by the charity.

g Expenditure and irrecoverable VAT

Expenditure is recognised once there is a legal or constructive obligation to make a payment to a third party, it is probable that settlement will be required and the amount of the obligation can be measured reliably.

Irrecoverable VAT is charged as a cost against the activity for which the expenditure was

h Debtors

Trade and other debtors are recognised at the settlement amount due after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

Notes to the accounts for the period ended 31 March 2021 (continued)

i Cash at bank and in hand

Cash at bank and cash in hand includes cash and short term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

j Creditors and provisions

Creditors and provisions are recognised where the charity has a present obligation resulting from a past event that will probably result in the transfer of funds to a third party and the amount due to settle the obligation can be measured or estimated reliably. Creditors and provisions are normally recognised at their settlement amount after allowing for any trade discounts due.

k Financial instruments

The charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

2 Legal status of the charity

The charity is a charitable incorporated organisation, registered as a charity in England & Wales.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2021 (continued)

3 Income from donations and legacies

	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Donations	200	-	200	909
Total	200	-	200	909

4 Income from charitable activities

	Unrestricted £	Restricted £	Total 2021 £	Total 2020 £
Awards for All	-	-	-	10,000
Together We Can	-	84,340	84,340	56,371
MACC	500	-	500	-
Forever Manchester	-	10,161	10,161	-
ZOOM	-	144	144	-
Genomics England	1,000	-	1,000	-
Mcr Alliance SoM	500	-	500	-
Salford CVS	2,000	-	2,000	-
We Love Manchester	-	2,500	2,500	-
TNL CV19 Fund	-	8,000	8,000	-
FM Auto Trader	-	-	-	1,000
GMMH NHS	-	-	-	3,450
Other	131	-	131	2,355
Total	4,131	105,145	109,276	73,176
<i>Total by fund 31 March 2020</i>	<i>3,355</i>	<i>69,821</i>	<i>73,176</i>	

Notes to the accounts for the period ended 31 March 2021 (continued)

5 Analysis of expenditure on charitable activities

	Total 2021 £	Total 2020 £
Catering and venue hire	1,663	2,512
Salary	48,748	29,130
Travel	1,151	2,241
Publicity & Resources	1,531	2,355
Insurance	377	377
Activities & Events	4,649	1,546
Volunteer expenses	510	876
Facilitator, Sessional workers & Focus Groups	9,242	3,149
Rent and office cost	15,699	6,586
Accountancy	1,080	1,350
Training	1,054	394
Other	53	128
	85,757	50,644
	2021 £	2020 £
Restricted expenditure	83,865	49,455
Unrestricted expenditure	1,892	1,189
	85,757	50,644

6 Net income / (expenditure) for the year

This is stated after charging/(crediting):	2021 £	2020 £
Independent examination	200	200
Accountancy	700	700

Notes to the accounts for the period ended 31 March 2021 (continued)

7 Staff costs

Staff costs during the year were as follows:

	2021	2020
	£	£
Wages and salaries	47,264	29,130
Pension Costs	1,484	-
	48,748	29,130

No employees has employee benefits in excess of £60,000 (2020: Nil).

The average number of staff employed during the period was 3 (2020: 2).

The average full time equivalent number of staff employed during the period was 1.6 (2020: 1.0).

The key management personnel of the charity comprise the trustees and the Chief Executive Officer. The total employee benefits of the key management personnel of the charity were £37,232 (2020: £25,229).

8 Trustee remuneration and expenses, and related party transactions

Neither the management committee nor any persons connected with them received any remuneration during the year.

No (2020:Two) members of the management committee received travel and subsistence expenses during the year of £nil (2020:£270.37).

There are no donations from related parties which are outside the normal course of business and no restricted donations from related parties.

No trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity, including guarantees, during the year.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2021 (continued)

9 Debtors

	2021 £	2020 £
Grants receivable	-	100
	-	100

10 Cash at bank and in hand

	2021 £	2020 £
Cash at bank and on hand	53,623	27,469
	53,623	27,469

11 Creditors: amounts falling due within one year

	2021 £	2020 £
Other creditors and accruals	3,390	1,707
Taxation and social security costs	652	
	4,042	1,707

Can-Survive UK

Notes to the accounts for the period ended 31 March 2021 (continued)

12 Analysis of movements in restricted funds

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2021 £
Awards for All	8,131	-	(3,876)	-	4,255
GMMH NHS	1,727	-	(1,470)	-	257
Macmillan	376	-	(376)	-	-
We Love Manchester COVID19 fund	-	2,500	(2,541)	41	-
Together We can	13,629	54,556	(59,280)	-	8,905
Together We can North		29,784	(1,056)		28,728
Forever Manchester	-	10,161	(7,549)	-	2,612
ZOOM	-	144	-		144
TNL CV19 Fund		8,000	(7,717)		283
	23,863	105,145	(83,865)	41	45,184
Total					

Previous reporting period	Balance at 1 April 2019 £	Income £	Expenditure £	Transfers £	Balance at 31 March 2020 £
Awards for All	1,034	10,000	(2,903)	-	8,131
NHS Manchester CCG	-	3,450	(1,723)	-	1,727
Macmillan	2,463	-	(2,087)	-	376
We Love Manchester	(90)	-	-	90	-
BMECC	-	56,371	(42,742)	-	13,629
	3,407	69,821	(49,455)	90	23,863

Name of Fund	Description, nature and purposes of the fund
Awards For All:	Delivery of WOW and MOT Cancer Support Groups.
GMMH NHS	This is for one to one and group conselling sessions and wellbeing taster sessions.
Macmillan	Delivery of WOW and MOT Cancer Support Groups.
Together We Can	Core and project delivery.
COVID19 response fund	providing financial support for food, travel and utility costs
Forever Manchester	Delivery of culturally appropriate food baskets and hot meals to service users. Dec 2020 to end March 2021.
Answer Cancer	Production of breast cancer screening awareness video.

Can-Survive UK

Notes to the accounts for the period ended 31 March 2021 (continued)

13 Analysis of movement in unrestricted funds

	Balance at 1 April 2020 £	Income £	Expenditure £	Transfers £	As at 31 March 2021 £
General fund	1,999	4,331	(1,892)	(41)	4,397
	1,999	4,331	(1,892)	(41)	4,397

Previous reporting period

	Balance at 1 April 2019 £	Income £	Expenditure £	Transfers £	As at 31 March 2020 £
General fund	(986)	4,264	(1,189)	(90)	1,999
	(986)	4,264	(1,189)	(90)	1,999

Name of	Description, nature and purposes of the fund
General fund	The free reserves after allowing for all designated funds

14 Analysis of net assets between funds

	General fund £	Restricted funds £	Total £
Other net current assets/(liabilities)	4,397	45,184	49,581
Total	4,397	45,184	49,581