

Report of the Trustees and financial Statement for the year ended 31st December 2023 for Passion Youth Project.

Passion Trustees Annual Report

The trustees (who are also directors of the charity for the purposes of the Companies Act 2006) Present their Annual report together with the Audited Financial Statements of Passion for the 1st of January 2023 to 31st December 2023. The annual report serves the purposes of both a trustee's report and a directors report under company law. The trustees confirmed that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the statement of recommended practice (SORP) applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

Trustees

Chair: Katherine Brookes-Duncan
Treasurer: Alistair Langton
Secretary: Lynn Jackson
Isobel Goodliffe
Stephen Springthorpe

Objectives and Activities

Policies and Objectives

1. To act as a resource for young people, primarily up to the age of 18, living in Shepshed and the surrounding areas, By providing advice and assistance and organising programs of physical, Educational and other activities as a means of:
 - a. advancing in life and helping young people by developing their skills, Capacities and capabilities to enable them to participate in society as independent, Mature and responsible individuals;
 - b. advancing education;
 - c. providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances? With a view to improving the conditions of life of such persons.
2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

There have been no changes in the objectives since the last annual report.

In setting objectives and planning for activities, The trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit comma, including the guidance 'Public Benefit: running a charity (PB2)'

Strategies for Achieving the Objectives

Strategies for achieving our objectives are through our visions and the way we carry it out, and our approach to fundraising and income generation.

Vision and Approach

Our vision is to see the young people of Shepshed and surrounding areas thriving in their communities.

We do this in the following ways:

- We undertake long term relational youth work.
- We commit to being honest, empowering, trustworthy, inclusive and relevant in our relationships with young people and their communities and agencies we work with.
- We seek innovative ways of achieving sustainability.
- We foster collaborative partnerships to enhance our work with young people and their communities.
- We engage young people in employability in order to empower them to seek higher aspirations.

We have created new policies when a need has been identified and the existing policies are reviewed regularly. There are policies in place for health and safety, safeguarding, safer recruitment, staff management and working with volunteers to support our vision.

Fundraising and Income Generation

Passion continues to be totally self-funded, not obtaining any money from government bodies other than through grant systems.

We are very thankful to the National Lottery Community Grant Fund for their continued support of the Shepshed Community Cafe totaling £36599 over 2023. Any revenue gained from the cafe was put into unrestricted funds.

We are not directly funded by Charnwood Borough Council. We have been successful in all restricted grants we have applied for. This has totalled £5000. We were also given £500 from a member's grant to purchase a PlayStation5.

Leicestershire County Council awarded £4884 and the National grid awarded £6174 towards the operating costs of the Warm Hub, called Community Chat and Chomp.

The Leicestershire Police and Crime Commissioner awarded us £9750 for our drop in service to help reduce antisocial behaviour.

We were grateful to the members of Christchurch Methodist Church who donated £1650 as an unrestricted grant.

We were also grateful to the Loughborough Concert Band and Caroline Sharpe Singers for the funds raised by their annual concert and to St Botolph's Church for allowing us to use their building for the event.

We are also extremely grateful to the people who donate to us monthly through standing orders; their gifts and commitment are very important to the continuation of Passion.

Activities Undertaken to Achieve Our Objectives

Passion's base is at 8 the Bullring, Shepshed. It is situated in the centre of Shepshed.

Our work is divided into five main activity areas:

1. Youth work, often focusing around mentoring and social groups.
2. Project work, usually in collaboration with other partners and funded by project specific grants e.g., Community Chat and Chomp.
3. Income generation using Shepshed Community Cafe as an asset to generate funds.
4. Community involvement and fundraising.
5. Detached youth work in the local area.

Achievements and Performance

Car Park Coffee

Monday and Friday 7:45 - 8:30am. Offering free tea, coffee and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on the main route for young people to get to the local secondary school. Everything but the hot chocolate and take away cups is donated. This offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engages with 50+ young people every session. Some members of the community also engage, enabling the youth worker to explain the work of Passion.

Drop- In Youth Club

Tuesday, Thursday and Friday 7:00 - 9:00pm. Open to 11 to 18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as a pool, table tennis, table-football and games consoles. Free food and drinks are available, financially provided by the community. We offer the C card at these sessions to those young people 14 and above. This allows young people to access contraception in the evenings when other places are closed. This gives the youth worker the opportunity to talk about sexual health and safety. Around 30 young people would attend each session. We are linked into around 120 young people in the area.

1-2-1 Mentoring

The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions included mental health and mentoring work. They were always conducted with the permission not only of the parent/Guardian but also the young person. This has included supporting young people into apprenticeships, education and employment from the application through to commencement offering guided support to enable the young person to reach their full potential. Understandably, due to the sensitive nature of the work carried out, a full rundown of the work completed is not possible. However, the youth worker has over the last year worked extensively with three individuals to ensure they were either thriving at school or safe within the local community. The youth worker worked closely with other agencies, including the police, to keep young people safe.

Shepshed Community Cafe

Saturday and Sunday 11:00-3:00pm. The young people continued to run the cafe and make decisions about it only guided by the youth worker. The young people completed all the hours on a voluntary basis. Some of the young people have gone on to paid employment elsewhere, using the skills gained from this project to thrive. All the young volunteers are given the opportunity to complete their Level 2 Food Hygiene and Safety course, which most have completed. This is a certificate that can be transferred when they leave the cafe. The cafe was also able to offer paid employment to a young adult in a supervisory role developing their skills and abilities.

Community Chat and Chomp Work Placements

Wednesday (at Christchurch) and Thursday (at Passion) 9:00am - 3:00pm. Passion, in conjunction with Christchurch Methodist Church (in Shepshed) continued to collaborate with Stephenson Studio School in Coalville to provide student work placements. Community Chat and Chomp initially opened as warm hubs but due to the needs of the people attending the venues continued throughout the year. These students on work experience also had the opportunity to complete their Level 2 Food Hygiene and Safety course which they all did. Their work experience was similar to those working in the cafe being responsible for the preparation and serving of the food and drinks and set up and clean down overseen by the youth worker.

Students at the studio school have usually struggled in a mainstream setting. The young people had the opportunity to sit with the members of the public attending and this built their ability to effectively communicate with vulnerable and elderly adults increasing their confidence. Being trusted and respected in their work placements impacted positively on their behaviour at school.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Passion Youth Project

1166102

Receipts and payments accounts

CC16a

For the period
from

January 1st
2023

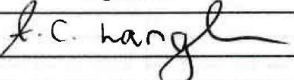
To

Dec 31st
2023

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations by Standing Order	4,746	-	-	4,746	4,586
General Donations	4,389	-	-	4,389	1,223
Gift Aid	2,477	-	-	2,477	-
Grants	-	64,907	-	64,907	56,605
Fund Raising	1,315	-	-	1,315	238
Café income	6,391	-	-	6,391	5,165
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,318	64,907	-	84,225	67,817
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,318	64,907	-	84,225	67,817
A3 Payments					
Audit & Accounting	-	182	-	182	149
cleaning	-	329	-	329	423
Council Tax/Rates	-	393	-	393	1,358
electricity	6,616	2,000	-	8,616	2,218
insurance	1,272	-	-	1,272	1,175
printing	-	305	-	305	382
Rent	-	11,500	-	11,500	11,500
Repairs & Maintenance	2,196	-	-	2,196	3,575
Salaries	18,829	32,000	-	50,829	34,343
Staff Training	-	470	-	470	1,127
Subscriptions	847	-	-	847	597
Telephone & Broadband	1,292	-	-	1,292	1,243
Travel	-	424	-	424	444
Working expenses	3,675	1,079	-	4,754	2,604
cafe expenditure (estimate)	-	4,571	-	4,571	3,563
	-	-	-	-	-
	-	-	-	-	-
Sub total	34,727	53,254	-	87,981	64,702
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	34,727	53,254	-	87,981	64,702
Net of receipts/(payments)	- 15,409	11,653	-	- 3,756	3,115
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	- 15,409	11,653	-	- 3,756	3,115

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	HSBC at December 31st 2023	-	-	-
	£18,279.23	6,626	11,653	-
		-	-	-
	Total cash funds	6,626	11,653	-
	(agree balances with receipts and payments account(s))			
	Details	Unrestricted to nearest £	Restricted to nearest £	Endowment to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
		Alistair Langton	17/10/24	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Passion Youth Project

On accounts for the year ended

31st December 2023

Charity no
(if any)

1166102

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

J Payne

Date:

20/10/2024

Name:

JANE PAYNE

Relevant professional
qualification(s) or body

(if any):

Address:

14 PENTLAND AVENUE

SHEPHERD

LEICS, LE12 9BH

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

See attached