

Passion Trustees Annual Report

Passion Youth Project exists to fulfil the following objectives:

1. To act as a resource for young people primarily up to the age of 18 living in Shepshed and the surrounding areas, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

- (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- (b) advancing education;
- (c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

During 2021 Passion was able to fulfil the objectives through the existence of the evening drop-in running 2 nights a week, offering the young people of Shepshed a safe space to meet, utilising recreational facilities including a pool table, computers, and games consoles. The young people also have access to several volunteers who all bring their own experiences and use these to advise and guide young people. The existence of the drop-in sessions has been praised by the police and the local authority as it helps to reduce anti-social behaviour in the local area.

Projects run in 2021 were as follows:

Car Park Coffee Mon and Fri 7.45 – 8.30am. Offering free tea, coffee, and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on a main route for young people to get to the local schools. Everything but the hot chocolate and take away cups is donated. This also offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engaged with 50+ people every session. Most of these were young people, but some were members of the community enabling the youth worker to explain the strategy of Passion.

Chat and Chomp Thurs 4 – 6pm with the young people. This is again an opportunity to talk to the most vulnerable young people about their safety and staying safe. It is also an opportunity to try out new recipes for the food fundraiser event. These sessions were more intimate with around 7 young people attending the sessions.

Drop in Youth Club Thurs and Fri 7-9pm. Open to 11-18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as pool table, table tennis, computer consoles. Free food and drinks, financially provided by the community. We offer the C Card at these sessions to those young people 14 and above, which allows young people access to contraception in the evenings when others are closed. This gives the youth worker the opportunity to talk about sexual health and safety.

Around 30 young people would attend each session. These would not always be the same 30 young people so I would estimate seeing around 50 young people per week in total.

We continued to have issues with Covid-19 in 2021. The staff and volunteers kept in touch with the young people by offering sessions on the park and outreach work. This was helpful for the local community to understand that Passion was around even though the normal services couldn't take place.

The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions include mental health and mentoring work. They are always conducted with the permission of not only the parent/guardian but also the young person. This has included supporting young people into apprenticeships, education, and employment. From the application through to commencement offering guided support to enable the young person to reach their full potential.

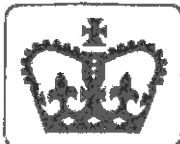
March 2021 was the induction of a brand-new business called **Shepshed Community Café**. This project was introduced to young people in March via Zoom. The group then, with a blank sheet of paper, began organising and creating a café. The group was made up of 10 young people aged 11-18. The young people were able to open the doors in September 2021.

- The formal opening was attended by the Local MP Jane Hunt and Charnwood Mayor. It has continued to grow through hard work and resilience. The young people continue to make the decisions only guided by the youth work manager. The young people complete all the hours on a voluntary basis.
- They are given the opportunity to complete their Level 2 Food and Hygiene course, which most have now completed. This will be a certificate that can be transferred when they leave the café.

Passion collaborated with Leicester City Community in the Summer of 2021. Together we were able to offer sessions around the Parkour and BMX track, also using the local park for group games. The youth worker at Passion was able to use their experience to enable Leicester City to understand what is required when completing outreach work.

Passion also collaborated with Stephenson Studio School in Coalville with student work placements. The students were given the remit of opening an eBay shop. The young people were very successful at understanding the workings of opening an online shop. They were then able to complete work around the building, such as painting and decorating. This allowed some of the group to expand their knowledge that they have learnt from school.

Passion worked with Peter Le Marchant Trust, enabling a young person to engage with voluntary work. Within this weeklong training programme, they were able to build the resilience required to finish the course. This was a young person that due to other issues was unable to gain employment, training or education but is now able to volunteer their time for another charity.



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

PASSION YOUTH PROJECT

**On accounts for the year
ended**

31st DECEMBER 2021

**Charity no
(if any)**

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

J Payne

Date:

24/10/2022

Name:

JANE PAYNE

**Relevant professional
qualification(s) or body
(if any):**

Address:

14 PENTLAND AVENUE

SHEPHERD

LEICS LE12 9BH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Passion Youth Project

Receipts and payments accounts

CC16a

For the period
from

January 1st 2021
2021

To

December 31st
2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations by standing order	5,367	-	-	5,367	4,647
General donations (inc 300 club)	3,436	-	-	3,436	1,266
Gift aid	-	-	-	-	836
Grants	5,500	33,494	-	38,994	24,805
Fundraising	2,175	-	-	2,175	4,407
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	16,477	33,494	-	49,971	35,761
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	16,477	33,494	-	49,971	35,761
A3 Payments					
Audit and Accounting Fees	405	-	-	405	160
Cleaning (including Covid)	-	646	-	646	66
Council Tax/water rates	494	-	-	494	-
Electricity	1,140	-	-	1,140	3,560
Insurance	1,929	-	-	1,929	356
Kitchen renovation	-	-	-	-	1,400
Printing & postage	305	500	-	805	24
rent	-	11,500	-	11,500	11,500
Repairs and Maintenance	1,405	-	-	1,405	-
Salaries, including Pension	2,739	16,000	-	18,739	6,393
Subscriptions and licenses	605	-	-	605	255
Telephone and Broadband	1,490	-	-	1,490	1,362
training (YP & Staff)	399	-	-	399	188
Travel	66	-	-	66	97
Working Expenses	1,274	6,054	-	7,328	2,693
Sub total	12,251	34,700	-	46,951	28,054
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	12,251	34,700	-	46,951	28,054
Net of receipts/(payments)	4,226	- 1,207	-	3,020	7,707
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	4,226	- 1,207	-	3,020	7,707

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10/10/2022