

# PASSION YOUTH PROJECT

England & Wales · Charity number 1166102

## Details

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**Other names** PASSION

**Status** Registered

**Legal form** CIO

**Registered** 2016-03-17

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Passion Youth Centre  
8 The Bull Ring  
Shepshed  
Loughborough  
LE12 9PZ

**Phone** 07960861611

**Email** [admin@passion-shepshed.co.uk](mailto:admin@passion-shepshed.co.uk)

**Website** [www.passion-shepshed.co.uk](http://www.passion-shepshed.co.uk)

## Activities

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**Objects:** 1. TO ACT AS A RESOURCE FOR YOUNG PEOPLE PRIMARILY UP TO THE AGE OF 18 LIVING IN SHEPSHED AND THE SURROUNDING AREAS, BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS.2. TO ADVANCE THE CHRISTIAN FAITH FOR THE PUBLIC BENEFIT IN SHEPSHED AND THE SURROUNDING AREAS IN SUCH WAYS AS THE TRUSTEES FROM TIME TO TIME MAY THINK FIT.

**Activities:** Passion provides opportunities for young people to develop life skills and the capability to participate in society and grow into mature and responsible individuals. It provides recreational and leisure activities within a dedicated space where the young people feel safe to talk openly with the youth worker and volunteers about matters affecting their lives. Other activities include outreach work.

## Classification

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- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Education/training, Religious Activities, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation
- **Who:** Children/young People

## Geography

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- Leicestershire

## Finances

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Period end	Income	Expenditure	Assets	Employees
2024-12-31	£46,915	£59,697	-	-
2023-12-31	£84,225	£87,981	-	-
2022-12-31	£67,816	£64,702	-	-
2021-12-31	£49,971	£46,951	-	-
2020-12-31	£22,788	£25,046	-	-

## Trustees

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Name	Role	Appointed
<b>Katherine Louise Brookes-Duncan</b>	Chair	2022-09-25
Cheryl Lisa Dunn		2024-11-24
Clare Shenton		2024-11-24
Lorraine Hancox		2024-11-24
Peter Benest		2024-11-24

**PASSION YOUTH PROJECT**

England & Wales - Charity number 1166102

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# Accounts

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## Report of the Trustees and financial Statement for the year ended 31st December 2024 for Passion Youth Project.

### Passion Trustees Annual Report

The trustees (who are also directors of the charity for the purposes of the Companies Act 2006) Present their Annual report together with the Audited Financial Statements of Passion for the 1st of January 2023 to 31st December 2023. The annual report serves the purposes of both a trustee's report and a directors report under company law. The trustees confirmed that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the statement of recommended practice (SORP) applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

### Trustees

Chair: Katherine Brookes-Duncan  
Treasurer: Clare Shenton  
Secretary: Lorraine Hancox  
Cheryl Dunn  
Peter Benest

### Objectives and Activities

#### *Policies and Objectives*

1. To act as a resource for young people, primarily up to the age of 18, living in Shepshed and the surrounding areas, By providing advice and assistance and organising programs of physical, Educational and other activities as a means of:
  - a. advancing in life and helping young people by developing their skills, Capacities and capabilities to enable them to participate in society as independent, Mature and responsible individuals;
  - b. advancing education;
  - c. providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances? With a view to improving the conditions of life of such persons.
2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

There have been no changes in the objectives since the last annual report.

In setting objectives and planning for activities, The trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit comma, including the guidance 'Public Benefit: running a charity (PB2)'

### ***Strategies for Achieving the Objectives***

Strategies for achieving our objectives are through our visions and the way we carry it out, and our approach to fundraising and income generation.

### ***Vision and Approach***

Our vision is to see the young people of Shepshed and surrounding areas thriving in their communities.

We do this in the following ways:

- We undertake long term relational youth work.
- We commit to being honest, empowering, trustworthy, inclusive and relevant in our relationships with young people and their communities and agencies we work with.
- We seek innovative ways of achieving sustainability.
- We foster collaborative partnerships to enhance our work with young people and their communities.
- We engage young people in employability in order to empower them to seek higher aspirations.

We have created new policies when a need has been identified and the existing policies are reviewed regularly. There are policies in place for health and safety, safeguarding, safer recruitment, staff management and working with volunteers to support our vision.

### **Fundraising and Income Generation**

Passion continues to be totally self-funded, not obtaining any money from government bodies other than through grant systems.

We are not directly funded by Charnwood Borough Council. We have been successful in all restricted grants we have applied for. We have also received grants from the National Lottery for the Community Café and the Leicestershire Police and Crime Commissioner for our drop in service to help reduce antisocial behaviour.

We were grateful to the members of Christchurch Methodist Church who donated funds as an unrestricted grant We were grateful to the Loughborough Concert Band and Caroline Sharpe Singers for the funds raised by their annual concert and to St Botolph's Church for allowing us

to use their building for the event. We were grateful to the Shepshed Lions for their financial support.

We are also extremely grateful to the people who donate to us monthly through standing orders; their gifts and commitment are very important to the continuation of Passion. Also fund raising activities of individuals in support of the charity are greatly valued.

### **Activities Undertaken to Achieve Our Objectives**

Passion's base is at 8 the Bullring, Shepshed. It is situated in the centre of Shepshed.

Our work is divided into five main activity areas:

1. Youth work, often focusing around mentoring and social groups.
2. Project work, usually in collaboration with other partners and funded by project specific grants.
3. Income generation using Shepshed Community Cafe as an asset to generate funds.
4. Community involvement and fundraising.
5. Detached youth work in the local area.

### **Achievements and Performance**

In February 2024 our full-time youth worker, very sadly, resigned. Her contribution since 2017 was invaluable and ensured the success of the charity through the cessation of funding from the Church of England and through the COVID lockdowns. Her loss to the charity was immense. We employed a trainee youth worker until October 2024 to enable the projects to continue until the grant funding came to an end. At that point new Trustees were elected and the Charity temporarily ceased its activities, We took the opportunity to undertake a large amount of work within the building, to clear a lot of stored items and decorate and refurnish the main rooms. The activities completed in the first ten months of the year are described below.

#### ***Car Park Coffee***

Monday and Friday 7:45 - 8:30am. Offered free tea, coffee and hot chocolate to anybody. The youth worker and a volunteer stood outside a church hall on the main route for young people to get to the local secondary school. Everything but the hot chocolate and take away cups were donated. This offered an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engaged with 50+ young people every session. Some members of the community also engaged, enabling the youth worker to explain the work of Passion.

### ***Drop- In Youth Club***

Tuesday, Thursday and Friday 7:00 - 9:00pm. Open to 11 to 18 years old. We offered advice and assistance within this drop in. We also offered normal youth club activities such as a pool, table tennis, table-football and games consoles. Free food and drinks were available, financially provided by the community. We offered the C card at these sessions to those young people 14 and above. This allowed young people to access contraception in the evenings when other places were closed. This gave the youth worker the opportunity to talk about sexual health and safety. Around 30 young people would attend each session. We were linked into around 120 young people in the area.

### ***1-2-1 Mentoring***


The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions included mental health and mentoring work. They were always conducted with the permission not only of the parent/Guardian but also the young person. This included supporting young people into apprenticeships, education and employment from the application through to commencement offering guided support to enable the young person to reach their full potential. Understandably, due to the sensitive nature of the work carried out, a full rundown of the work completed is not possible. However, the youth workers worked extensively with five individuals to ensure they were either thriving at school or safe within the local community.

### ***Shepshed Community Cafe***

Saturday and Sunday 11:00-3:00pm. A changed team of young people continued to run the cafe and make decisions about it only guided by the youth worker. The young people completed all the hours on a voluntary basis. More of the young people went on to paid employment elsewhere, using the skills gained from this project. All the young volunteers were given the opportunity to complete their Level 2 Food Hygiene and Safety course. This certificate could be transferred when they left the cafe. The cafe was also able to offer paid employment to a young adult in a supervisory role developing their skills and abilities.

### ***Community Chat and Chomp Work Placements***

Wednesday (at Christchurch) and Thursday (at Passion) 9:00am - 3:00pm. Passion, in conjunction with Christchurch Methodist Church (in Shepshed) continued to collaborate with Stephenson Studio School in Coalville to provide student work placements. Community Chat and Chomp initially opened as warm hubs but due to the needs of the people attending the venues continued throughout the year. The students on work experience also had the opportunity to complete their Level 2 Food Hygiene and Safety course. Their work experience was similar to those working in the cafe being responsible for the preparation and serving of the food and drinks and set up and clean down overseen by the youth worker. The Studio School closed in July 2024. Students at the studio school usually had struggled in a mainstream setting. The young people had the opportunity to sit with the members of the public attending the venues and this built their ability to effectively communicate with vulnerable and elderly adults increasing their confidence. Being trusted and respected in their work placements impacted positively on their behaviour at school

 <b>CHARITY COMMISSION FOR ENGLAND AND WALES</b>	Passion Youth Project		1166102		<b>CC16a</b>
	<b>Receipts and payments accounts</b>				
	For the period from	January 1st 2024	To	31st Dec 2024	
<b>Section A Receipts and payments</b>					
	<b>Unrestricted funds to the nearest £</b>	<b>Restricted funds to the nearest £</b>	<b>Endowment funds to the nearest £</b>	<b>Total funds to the nearest £</b>	<b>Last year to the nearest £</b>
<b>A1 Receipts</b>					
Donations by Standing order	4,256	-	-	4,256	4,746
General Donations	9,240	-	-	9,240	4,389
Gift Aid	-	-	-	-	2,477
Grants	-	30,824	-	30,824	64,907
Fund Raising	-	-	-	-	1,315
Café Income	2,595	-	-	2,595	6,391
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>16,091</b>	<b>30,824</b>	<b>-</b>	<b>46,915</b>	<b>84,225</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,091</b>	<b>30,824</b>	<b>-</b>	<b>46,915</b>	<b>84,225</b>
<b>A3 Payments</b>					
Audit and Accounting	162	-	-	162	182
Cleaning	-	1,516	-	1,516	329
Council Tax/Rates	-	300	-	300	393
Electricity	6,520	-	-	6,520	8,616
Insurance	-	538	-	538	1,272
Printing	-	41	-	41	305
Rent	-	11,500	-	11,500	11,500
Repairs and Maintenance	-	276	-	276	2,196
Salaries	20,000	14,995	-	34,995	50,829
Staff Training	-	125	-	125	470
Subscriptions	-	-	-	-	847
Telephone and broadband	-	1,331	-	1,331	1,292
Travel	-	102	-	102	424
Working expenses	1,450	100	-	1,550	4,754
Café Expenditure (estimate)	741	-	-	741	4,572
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>28,873</b>	<b>30,824</b>	<b>-</b>	<b>59,697</b>	<b>87,981</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>28,873</b>	<b>30,824</b>	<b>-</b>	<b>59,697</b>	<b>87,981</b>
<b>Net of receipts/(payments)</b>	<b>- 12,782</b>	<b>0</b>	<b>-</b>	<b>- 12,782</b>	<b>- 3,756</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 12,782</b>	<b>0</b>	<b>-</b>	<b>- 12,782</b>	<b>- 3,756</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC Current A/C	5,497	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>5,497</b>	<b>-</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	Agreement Error	OK	OK
		<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>	<b>Endowment funds to nearest £</b>
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B4 Assets retained for the charity's own use</b>	Details	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B5 Liabilities</b>	Details	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
		-	-	
		-	-	
		-	-	
		-	-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name		Date of approval
	<i>A.C. Langton</i>	Alistair Craig Langton		17/09/2025
	<i>K.C. Brookes-Duncan</i>	K. Brookes-Duncan		09/10/2025



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A Independent Examiner's Report

Report to the trustees

On accounts for the year ended

Set out on pages  ([includes](#) include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2024

Responsibilities and basis of report As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination ~~of the~~ Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete  if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a "true and fair" view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:  Date:

Name:

Relevant professional qualification(s) or body

(if any):

Shepshed
LE12 9BH

Section B	Disclosure
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Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

<p>Report and recommendation following examination of Passion accounts Year End 31st December 2024</p> <p>There are still too many receipts missing.</p> <p>Salaries are still high at £34,995 (75% of income). This includes 'occasional salaries' of £14,056.60 in 2024 compared to £11,829.23 in 2023 – checks need to be made by Passion as to whether these are self-employed or employed. Some of these salaries may have needed to be on a payroll basis as employed. This was pointed out last year. Cleaning costs increased £1,187 compared to 2023.</p> <p>Passion has a loss of -£12,781.97 for the year ended 31st December 2024. Salaries were your largest cost, but these did reduce at the end of the year. Income was down by £37,310 compared to 2023. Without further investment this is not sustainable.</p>
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**PASSION YOUTH PROJECT**

England & Wales - Charity number 1166102

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# Accounts

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## Report of the Trustees and financial Statement for the year ended 31st December 2023 for Passion Youth Project.

### Passion Trustees Annual Report

The trustees (who are also directors of the charity for the purposes of the Companies Act 2006) Present their Annual report together with the Audited Financial Statements of Passion for the 1st of January 2023 to 31st December 2023. The annual report serves the purposes of both a trustee's report and a directors report under company law. The trustees confirmed that the annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the statement of recommended practice (SORP) applicable to charities preparing their accounts in accordance with the financial reporting standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019).

### Trustees

Chair: Katherine Brookes-Duncan  
Treasurer: Alistair Langton  
Secretary: Lynn Jackson  
Isobel Goodliffe  
Stephen Springthorpe

### Objectives and Activities

#### *Policies and Objectives*

1. To act as a resource for young people, primarily up to the age of 18, living in Shepshed and the surrounding areas, By providing advice and assistance and organising programs of physical, Educational and other activities as a means of:
  - a. advancing in life and helping young people by developing their skills, Capacities and capabilities to enable them to participate in society as independent, Mature and responsible individuals;
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### ***Strategies for Achieving the Objectives***

Strategies for achieving our objectives are through our visions and the way we carry it out, and our approach to fundraising and income generation.

### ***Vision and Approach***

Our vision is to see the young people of Shepshed and surrounding areas thriving in their communities.

We do this in the following ways:

- We undertake long term relational youth work.
- We commit to being honest, empowering, trustworthy, inclusive and relevant in our relationships with young people and their communities and agencies we work with.
- We seek innovative ways of achieving sustainability.
- We foster collaborative partnerships to enhance our work with young people and their communities.
- We engage young people in employability in order to empower them to seek higher aspirations.

We have created new policies when a need has been identified and the existing policies are reviewed regularly. There are policies in place for health and safety, safeguarding, safer recruitment, staff management and working with volunteers to support our vision.

### **Fundraising and Income Generation**

Passion continues to be totally self-funded, not obtaining any money from government bodies other than through grant systems.

We are very thankful to the National Lottery Community Grant Fund for their continued support of the Shepshed Community Cafe totaling £36599 over 2023. Any revenue gained from the cafe was put into unrestricted funds.

We are not directly funded by Charnwood Borough Council. We have been successful in all restricted grants we have applied for. This has totalled £5000. We were also given £500 from a member's grant to purchase a PlayStation5.

Leicestershire County Council awarded £4884 and the National grid awarded £6174 towards the operating costs of the Warm Hub, called Community Chat and Chomp.

The Leicestershire Police and Crime Commissioner awarded us £9750 for our drop in service to help reduce antisocial behaviour.

We were grateful to the members of Christchurch Methodist Church who donated £1650 as an unrestricted grant.

We were also grateful to the Loughborough Concert Band and Caroline Sharpe Singers for the funds raised by their annual concert and to St Botolph's Church for allowing us to use their building for the event.

We are also extremely grateful to the people who donate to us monthly through standing orders; their gifts and commitment are very important to the continuation of Passion.

### **Activities Undertaken to Achieve Our Objectives**

Passion's base is at 8 the Bullring, Shepshed. It is situated in the centre of Shepshed.

Our work is divided into five main activity areas:

1. Youth work, often focusing around mentoring and social groups.
2. Project work, usually in collaboration with other partners and funded by project specific grants e.g., Community Chat and Chomp.
3. Income generation using Shepshed Community Cafe as an asset to generate funds.
4. Community involvement and fundraising.
5. Detached youth work in the local area.

### **Achievements and Performance**

#### ***Car Park Coffee***

Monday and Friday 7:45 - 8:30am. Offering free tea, coffee and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on the main route for young people to get to the local secondary school. Everything but the hot chocolate and take away cups is donated. This offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engages with 50+ young people every session. Some members of the community also engage, enabling the youth worker to explain the work of Passion.

### ***Drop- In Youth Club***

Tuesday, Thursday and Friday 7:00 - 9:00pm. Open to 11 to 18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as a pool, table tennis, table-football and games consoles. Free food and drinks are available, financially provided by the community. We offer the C card at these sessions to those young people 14 and above. This allows young people to access contraception in the evenings when other places are closed. This gives the youth worker the opportunity to talk about sexual health and safety. Around 30 young people would attend each session. We are linked into around 120 young people in the area.

### ***1-2-1 Mentoring***

The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions included mental health and mentoring work. They were always conducted with the permission not only of the parent/Guardian but also the young person. This has included supporting young people into apprenticeships, education and employment from the application through to commencement offering guided support to enable the young person to reach their full potential. Understandably, due to the sensitive nature of the work carried out, a full rundown of the work completed is not possible. However, the youth worker has over the last year worked extensively with three individuals to ensure they were either thriving at school or safe within the local community. The youth worker worked closely with other agencies, including the police, to keep young people safe.

### ***Shepshed Community Cafe***

Saturday and Sunday 11:00-3:00pm. The young people continued to run the cafe and make decisions about it only guided by the youth worker. The young people completed all the hours on a voluntary basis. Some of the young people have gone on to paid employment elsewhere, using the skills gained from this project to thrive. All the young volunteers are given the opportunity to complete their Level 2 Food Hygiene and Safety course, which most have completed. This is a certificate that can be transferred when they leave the cafe. The cafe was also able to offer paid employment to a young adult in a supervisory role developing their skills and abilities.

### ***Community Chat and Chomp Work Placements***

Wednesday (at Christchurch) and Thursday (at Passion) 9:00am - 3:00pm. Passion, in conjunction with Christchurch Methodist Church (in Shepshed) continued to collaborate with Stephenson Studio School in Coalville to provide student work placements. Community Chat and Chomp initially opened as warm hubs but due to the needs of the people attending the venues continued throughout the year. These students on work experience also had the opportunity to complete their Level 2 Food Hygiene and Safety course which they all did. Their work experience was similar to those working in the cafe being responsible for the preparation and serving of the food and drinks and set up and clean down overseen by the youth worker.

Students at the studio school have usually struggled in a mainstream setting. The young people had the opportunity to sit with the members of the public attending and this built their ability to effectively communicate with vulnerable and elderly adults increasing their confidence. Being trusted and respected in their work placements impacted positively on their behaviour at school.



**Receipts and payments accounts**

CC16a

For the period from	January 1st 2023	To	Dec 31st 2023
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations by Standing Order	4,746	-	-	4,746	4,586
General Donations	4,389	-	-	4,389	1,223
Gift Aid	2,477	-	-	2,477	-
Grants	-	64,907	-	64,907	56,605
Fund Raising	1,315	-	-	1,315	238
Café income	6,391	-	-	6,391	5,165
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>19,318</b>	<b>64,907</b>	<b>-</b>	<b>84,225</b>	<b>67,817</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>19,318</b>	<b>64,907</b>	<b>-</b>	<b>84,225</b>	<b>67,817</b>
<b>A3 Payments</b>					
Audit & Accounting	-	182	-	182	149
cleaning	-	329	-	329	423
Council Tax/Rates	-	393	-	393	1,358
electricity	6,616	2,000	-	8,616	2,218
insurance	1,272	-	-	1,272	1,175
printing	-	305	-	305	382
Rent	-	11,500	-	11,500	11,500
Repairs & Maintenance	2,196	-	-	2,196	3,575
Salaries	18,829	32,000	-	50,829	34,343
Staff Training	-	470	-	470	1,127
Subscriptions	847	-	-	847	597
Telephone & Broadband	1,292	-	-	1,292	1,243
Travel	-	424	-	424	444
Working expenses	3,675	1,079	-	4,754	2,604
cafe expenditure (estimate)	-	4,571	-	4,571	3,563
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>34,727</b>	<b>53,254</b>	<b>-</b>	<b>87,981</b>	<b>64,702</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>34,727</b>	<b>53,254</b>	<b>-</b>	<b>87,981</b>	<b>64,702</b>
<b>Net of receipts/(payments)</b>	<b>- 15,409</b>	<b>11,653</b>	<b>-</b>	<b>- 3,756</b>	<b>3,115</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>- 15,409</b>	<b>11,653</b>	<b>-</b>	<b>- 3,756</b>	<b>3,115</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC at December 31st 2023	-	-	-
	£18,279.23	6,626	11,653	-
		-	-	-
	<b>Total cash funds</b>	<b>6,626</b>	<b>11,653</b>	<b>-</b>
(agree balances with receipts and payments account(s))				

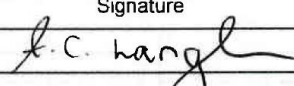
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Alistair Langton	17/10/24



**Section A Independent Examiner's Report**

**Report to the trustees**

**On accounts for the year ended**  **Charity no (if any)**

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2023**

**Responsibilities and basis of report** As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** [The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:**

**Name:**

**Relevant professional qualification(s) or body**

(if any):

Address:

14 PENTLAND AVENUE  
SHEPHERD  
LEICS, LE12 9BH

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

See attached

**PASSION YOUTH PROJECT**

England & Wales - Charity number 1166102

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# Accounts

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**Registered Charity Number: 1166102**

REPORT OF THE TRUSTEES AND FINANCIAL STATEMENT FOR THE YEAR  
ENDED 31 DECEMBER 2022  
FOR PASSION YOUTH PROJECT

## **Passion Trustees Annual Report**

The Trustees (who are also directors of the charity for the purposes of the Companies Act 2006) present their annual report together with the unaudited financial statements of Passion for the 1st January 2022 to December 31st 2022. The Annual report serves the purposes of both a Trustees' report and a directors' report under company law. The Trustees confirm that the Annual report and financial statements of the charitable company comply with the current statutory requirements, the requirements of the charitable company's governing document and the provisions of the Statement of Recommended Practice (SORP) applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019)

### **Objectives and activities**

#### **Policies and objective**

1. To act as a resource for young people primarily up to the age of 18 living in Shepshed and the surrounding areas, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:

(a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;

(b) advancing education;

(c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

There have been no changes in the objectives since the last annual report.

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'

## **Strategies for achieving objectives.**

Our strategies for achieving our objectives are through our visions and the way we carry it out, and our approach to fundraising and income generation.

### **Vision and Approach**

Our vision is to see the young people of Shepshed and surrounding areas thriving in their communities.

We do this in the following ways:-

- We do long term relational youth work.
- We commit to being honest, empowering, trustworthy, inclusive and relevant in our relationships with young people and their communities and agencies we work with.
- We seek innovative ways of achieving sustainability.
- We foster collaborative partnerships to enhance our work with young people and their communities.
- We engage young people in employability in order to empower them to seek higher aspirations.

We have created new policies when a need has been identified and the existing policies are reviewed regularly. There are policies in place for health and safety, safeguarding, safer recruitment, staff management and working with volunteers to support our vision.

### **Fundraising & Income Generation**

Passion continues to be totally self-funded not obtaining any money from governments bodies other than through grant systems.

We are incredibly thankful to the National Lottery Community Grant Fund for their continued support to the Shepshed Community Café totalling £42,287.50 over 2022. Any revenue gained from the café going in unrestricted funds.

Although we are not directly funded by Charnwood Borough Council, we have been successful in all restricted grants we have applied for. This has totalled £7417 throughout 2022. We were also given £1000 from two members grants for the replacing of the backroom flooring.

Leicestershire County Council awarded £4000 towards the operating costs of the Warm hub (now called Community Chat and Chomp).

Arnold Clark donation of £1000 as unrestricted grant.

Thank you also to the Loughborough Concert Band for their concert in March. This event is always on many people calendars and raises over a £1000 of unrestricted funds. Special note going to David Coble the music director for organising the whole event and St Botolph's Church for allowing us to use their building for the event.

## **Activities undertaken to achieve objectives**

Passions base is at 8 The Bull Ring, Shepshed. It is situated in the centre of Shepshed.

Its work is divided into five main activity areas:

1. Youth work, often focussing around mentoring and social groups.
2. Project work, usually in collaboration with other partners and funded by project specific grants e.g. Shepshed Community Cafe.
3. Income generation, using Shepshed Community Cafe as an asset to generate funds.
4. Community involvement and fundraising.
5. Detached youth work in the local area.

## **Achievements and performance.**

### **Main achievements of the trust**

**Car Park Coffee** Mon and Fri 7.45 – 8.30am. Offering free tea, coffee, and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on a main route for young people to get to the local schools. Everything but the hot chocolate and take away cups is donated. This also offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engaged with 50+ people every session. Most of these were young people, but some were members of the community enabling the youth worker to explain the strategy of Passion.

**Drop in Youth Club** Tuesday, Thursday and Friday 7-9pm. Open to 11-18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as pool table, table tennis, computer consoles. Free food and drinks, financially provided by the community. We offer the C Card at these sessions to those young people 14 and above, which allows young people access to contraception in the evenings when others are closed. This gives the youth worker the opportunity to talk about sexual health and safety. Around 30 young people would attend each session. We are linked in to around 120 young people in the area.

### **1-2-1 Mentoring**

The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions include mental health and mentoring work. They are always conducted with the permission of not only the parent/guardian but also the young person. This has included supporting young people into apprenticeships, education, and employment. From the application through to commencement offering guided support to enable the young person to reach their full potential. Understandably due to the sensitive nature of the work carried out a full rundown of the work completed is not possible. However, the Youth Work Manager has over the last year worked extensively with two individuals to ensure they are either thriving at school or are safe within the local community. The Youth Work Manager worker closely with other agencies including the Police to keep young people safe.

## **Shepshed Community Cafe**

The young people continue to make the decisions only guided by the Youth Work Manager.

The young people complete all the hours on a voluntary basis. Young people have gone on to paid employment elsewhere using the skills gained from this project to thrive.

They are given the opportunity to complete their Level 2 Food and Hygiene course, which most have now completed. This will be a certificate that can be transferred when they leave the café. The café was also able to offer paid employment to a young person completing a Level 3 course in food, using the café as a work placement. Transferring their skills to the other young people.

**Work placement - Changed to Community Chat and Chomp** Thursday 9-3pm then Wednesday 9-3pm and Thursday 9-3pm

Passion also collaborated with Stephenson Studio School in Coalville with student work placements. The students were given the remit of opening an eBay shop. The young people were very successful at understanding the workings of opening an online shop. They were also able to complete work around the building, such as painting and decorating. This allowed some of the group to expand their knowledge that they have learnt from school. One student was given the task of helping the Youth Work Manager with the paperwork including her expenses.

Passion then accepted two more groups of students for placement. This project was in collaboration with Christchurch Methodist church in Shepshed. The placement was using the cafe remit to offer warm safe spaces in Shepshed. Two sessions, one on a Wednesday at Christchurch Methodist church, the second on a Thursday at the Passion Hub. Apart from sourcing the food, as due to covid this became harder given the budget, not because they were unable to, the young people were involved in all aspects of the sessions. This involved setting the scene by moving and dressing tables ready for the public. They were then tasked with serving tea and coffee, then the dinner, making sure they took down how many meals needed to be prepared and preferences if the meal had options. The students then prepared the food being careful to stick to food hygiene standards, guided at first by the hygiene trained adult in charge. The option to obtain their Level 2 in Food and Hygiene is a certificate that Passion offers to any young person involved in these sessions. Some of the young people did obtain this whilst with Passion.

Some of the young people would have difficulty in a school setting and rules associated with it. Being given responsibility, trust and praise from the public, resulted in a change of behaviour at school. The students became more receptive and focused spending longer in the classroom, and less challenging behaviour towards staff.

The Youth Work Manager was able to gain a Masters in Youth Work and the Community with Practical Theology with JNC accreditation in July 2022.

## **Collaborative work**

Passion worked with Peter Le Marchant Trust on a weeklong training programme to facilitate volunteering within their charity. The Youth Work Manager providing expertise in the realm of youth work and working with young people.

**PASSION YOUTH PROJECT**

England & Wales - Charity number 1166102

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# Accounts

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## **Passion Trustees Annual Report**

Passion Youth Project exists to fulfil the following objectives:

1. To act as a resource for young people primarily up to the age of 18 living in Shepshed and the surrounding areas, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
  - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
  - (b) advancing education;
  - (c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

During 2021 Passion was able to fulfil the objectives through the existence of the evening drop-in running 2 nights a week, offering the young people of Shepshed a safe space to meet, utilising recreational facilities including a pool table, computers, and games consoles. The young people also have access to several volunteers who all bring their own experiences and use these to advise and guide young people. The existence of the drop-in sessions has been praised by the police and the local authority as it helps to reduce anti-social behaviour in the local area.

### **Projects run in 2021 were as follows:**

**Car Park Coffee** Mon and Fri 7.45 – 8.30am. Offering free tea, coffee, and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on a main route for young people to get to the local schools. Everything but the hot chocolate and take away cups is donated. This also offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engaged with 50+ people every session. Most of these were young people, but some were members of the community enabling the youth worker to explain the strategy of Passion.

**Chat and Chomp** Thurs 4 – 6pm with the young people. This is again an opportunity to talk to the most vulnerable young people about their safety and staying safe. It is also an opportunity to try out new recipes for the food fundraiser event. These sessions were more intimate with around 7 young people attending the sessions.

**Drop in Youth Club** Thurs and Fri 7-9pm. Open to 11-18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as pool table, table tennis, computer consoles. Free food and drinks, financially provided by the community. We offer the C Card at these sessions to those young people 14 and above, which allows young people access to contraception in the evenings when others are closed. This gives the youth worker the opportunity to talk about sexual health and safety.

Around 30 young people would attend each session. These would not always be the same 30 young people so I would estimate seeing around 50 young people per week in total.

We continued to have issues with Covid-19 in 2021. The staff and volunteers kept in touch with the young people by offering sessions on the park and outreach work. This was helpful for the local community to understand that Passion was around even though the normal services couldn't take place.

The youth worker continued to perform 1-2-1 youth work with young people as and when they requested. These requests also came from parents struggling to deal with various issues. These sessions include mental health and mentoring work. They are always conducted with the permission of not only the parent/guardian but also the young person. This has included supporting young people into apprenticeships, education, and employment. From the application through to commencement offering guided support to enable the young person to reach their full potential.

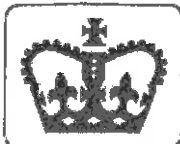
March 2021 was the induction of a brand-new business called **Shepshed Community Café**. This project was introduced to young people in March via Zoom. The group then, with a blank sheet of paper, began organising and creating a café. The group was made up of 10 young people aged 11-18. The young people were able to open the doors in September 2021.

- The formal opening was attended by the Local MP Jane Hunt and Charnwood Mayor. It has continued to grow through hard work and resilience. The young people continue to make the decisions only guided by the youth work manager. The young people complete all the hours on a voluntary basis.
- They are given the opportunity to complete their Level 2 Food and Hygiene course, which most have now completed. This will be a certificate that can be transferred when they leave the café.

Passion collaborated with Leicester City Community in the Summer of 2021. Together we were able to offer sessions around the Parkour and BMX track, also using the local park for group games. The youth worker at Passion was able to use their experience to enable Leicester City to understand what is required when completing outreach work.

Passion also collaborated with Stephenson Studio School in Coalville with student work placements. The students were given the remit of opening an eBay shop. The young people were very successful at understanding the workings of opening an online shop. They were then able to complete work around the building, such as painting and decorating. This allowed some of the group to expand their knowledge that they have learnt from school.

Passion worked with Peter Le Marchant Trust, enabling a young person to engage with voluntary work. Within this weeklong training programme, they were able to build the resilience required to finish the course. This was a young person that due to other issues was unable to gain employment, training or education but is now able to volunteer their time for another charity.



**Report to the trustees/  
members of**

PASSION YOUTH PROJECT

**On accounts for the year  
ended**

31<sup>st</sup> DECEMBER 2021

**Charity no  
(if any)**

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

J Payne

**Date:**

24/10/2022

**Name:**

JANE PAYNE

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

14 PENTLAND AVENUE

SHEPHERD

LEICS LE12 9BH

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**Receipts and payments accounts**

CC16a

For the period from	January 1st 2021 2021	To	December 31st 2021
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations by standing order	5,367	-	-	5,367	4,647
General donations (inc 300 club)	3,436	-	-	3,436	1,266
Gift aid	-	-	-	-	836
Grants	5,500	33,494	-	38,994	24,805
Fundraising	2,175	-	-	2,175	4,407
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>16,477</b>	<b>33,494</b>	<b>-</b>	<b>49,971</b>	<b>35,761</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>16,477</b>	<b>33,494</b>	<b>-</b>	<b>49,971</b>	<b>35,761</b>
<b>A3 Payments</b>					
Audit and Accounting Fees	405	-	-	405	160
Cleaning (including Covid)	-	646	-	646	66
Council Tax/water rates	494	-	-	494	-
Electricity	1,140	-	-	1,140	3,560
Insurance	1,929	-	-	1,929	356
Kitchen renovation	-	-	-	-	1,400
Printing & postage	305	500	-	805	24
rent	-	11,500	-	11,500	11,500
Repairs and Maintenance	1,405	-	-	1,405	-
Salaries, including Pension	2,739	16,000	-	18,739	6,393
Subscriptions and licenses	605	-	-	605	255
Telephone and Broadband	1,490	-	-	1,490	1,362
training (YP & Staff)	399	-	-	399	188
Travel	66	-	-	66	97
Working Expenses	1,274	6,054	-	7,328	2,693
<b>Sub total</b>	<b>12,251</b>	<b>34,700</b>	<b>-</b>	<b>46,951</b>	<b>28,054</b>
<b>A4 Asset and Investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>12,251</b>	<b>34,700</b>	<b>-</b>	<b>46,951</b>	<b>28,054</b>
<b>Net of receipts/(payments)</b>	<b>4,226</b>	<b>- 1,207</b>	<b>-</b>	<b>3,020</b>	<b>7,707</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,226</b>	<b>- 1,207</b>	<b>-</b>	<b>3,020</b>	<b>7,707</b>

**Section B Statement of assets and liabilities at the end of the period**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC at December 31st 2021	17,707	1,207	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> <small>(agree balances with receipts and payments account(s))</small>	<b>17,707</b>	<b>1,207</b>	<b>-</b>

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>A. C. Langton</i>	Alistair Langton	

**PASSION YOUTH PROJECT**

England & Wales - Charity number 1166102

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# Accounts

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## **Passion Trustees Annual Report**

Passion Youth Project exists to fulfil the following objectives:

1. To act as a resource for young people primarily up to the age of 18 living in Shepshed and the surrounding areas, by providing advice and assistance and organising programmes of physical, educational and other activities as a means of:
  - (a) advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
  - (b) advancing education;
  - (c) providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.
2. To advance the Christian faith for the public benefit in Shepshed and the surrounding areas in such ways as the trustees from time to time may think fit.

During 2019 Passion was able to fulfil the objectives through the existence of the evening drop-in running 3 nights a week, offering the young people of Shepshed a safe space to meet, utilising recreational facilities including a pool table, computers, and games consoles. The young people also have access to several volunteers who all bring their own experiences and use these to advise and guide young people. The existence of the drop-in sessions has been praised by the police and the local authority as it helps to reduce anti-social behaviour in the local area.

Projects between January and March were as follows:

Car Park Coffee Mon and Fri 7.45 – 8.30am. Offering free tea, coffee, and hot chocolate to anybody. The youth worker and a volunteer stand outside a church hall on a main route for young people to get to the local schools. Everything but the hot chocolate and take away cups is donated. This also offers an occasion for any young person to speak to the youth worker before school if necessary. Passion regularly engaged with 50+ people every session. Most of these were young people, but some were members of the community enabling the youth worker to explain the strategy of Passion.

Chat and Chomp on Fri 4 – 6pm with the young people. This is again an opportunity to talk to the most vulnerable young people about their safety and staying safe. It is also an opportunity to try out new recipes for the food fundraiser event. These sessions were more intimate with around 5 young people attending the sessions.

Drop in youth club Thurs, Fri and Sun 7-9pm. Open to 11-18 years old. We offer advice and assistance within this drop in. We also offer normal youth club activities such as pool table, table tennis, computer consoles. Free food and drinks, financially provided by the community. We offer the C Card at these sessions to those young people 14 and above, which allows young people access to contraception in the evenings when others are closed. This gives the youth worker the opportunity to talk about sexual health and safety. Around 30 young people would attend each session. These would not always be the same 30 young people so I would estimate seeing around 50 young people per week in total.

Homework club Thurs 4 - 6pm. This is a drop-in group where young people can get guidance on their homework. The young people can sit with their peers and work together through any problems they may have with their educational work. These sessions were attended by around 7 students per session. It gave some students with SENCo needs to get 1-2-1 help with volunteers.

Food fundraiser events once a month. The young people make the food and drink from scratch using the kitchen. The young people offer one main meal and a dessert plus unlimited tea and coffee for a donation. This gives them various skills and can lead to employment. It also shows young people their worth. They deliver the food and drink. The guests are usually elderly residents of Shepshed. This provides integrational work between the young and elderly. Around 10 young people and three volunteers were required to facilitate this event every month. Around 40 - 45 members of the community would attend each event.

All the above work at Passion was delivered by one paid youth worker and fifteen volunteers.

Passion, although closing the building at the end of March had been working behind the scenes. Originally setting up a zoom session 3 times a week for anybody that wanted to join, including volunteers. Monday would be Bingo for chocolate prizes, which brought sibling rivalry within families that took part! Although we do not condone gambling this is an easy way to connect using the internet. Wednesday was games night. We started with Tension which had a funny response being in two teams of various abilities and ages. This is a fantastic game that requires little general knowledge, ideal for different ages together. Friday was Vicky's quiz. Very funny again when young people obviously got more points than the adults. This was used as a time to come together and help each other when full lockdown was enforced. This was as popular for the volunteers due to the connection they have with the young people that Passion connects them with. Although only a few young people did connect, and they felt that it had a true worth therefore it was continued throughout lockdown. We were also able to connect with their families reinforcing the links within the community.

When lockdown easing was announced not only were my eyes lighting up at the thought of reopening, but also the volunteers were keen to return. After two meetings with various people involved it was decided that due to size of Passion it would not be fair to open a drop-in session then. The young people would need to book for it and that is not what we are about. So, in true Passion style we looked at what we could do! Passion on the Park was born. At Passion, my volunteers have a true calling to work with the young people and will always come up with solutions that present to us at this time of the "new norm".

We met on a Friday at Glenmore Park, with the blessing of Shepshed Parish Council. The session started at 6pm and closed around 8pm. I had painstakingly filled out risk assessments to keep up Covid-19 secure.

We collected names and numbers for Track and Trace. We advised the young people that to stay with us they must wear a mask, which we provide (no excuses). Hand sanitiser was then given to them to use. We gave them food and drink which for some will be the only food they will have all day. We tell them, to get any pizza, they must sit down, and we bring the food to them like in a café. They love that part! Pizza is bought from Barons (a local pizza parlour) that have kindly given us a discount on this, which we are truly grateful for.

Talking to the young people with a mask was difficult but we are the example and need to reinforce guidance.

The fantastic work that had been achieved in the first three weeks of this new project starting. The fact that we had engaged with 25+ young people at every session. Getting messages from parents after the sessions, explaining that their child had had a great time.

As I always explain, I may be the face and voice of Passion BUT I could not do any of this without the help of my volunteers. I am truly blessed to be surrounded by many people that help and support us and have continued to do so at this very difficult time.

On the easing of lockdown in October Passion had to make further decisions on what to offer in the hub. It was decided that the Drop-in service would need to return as this was what the young people were requesting. However, to be Covid-19 secure it would need to look slightly different. For example, the young people would need to book in. As the young people had missed the contact, they were able to book in without being asked.

Passion also recognised the need for further Mental Health help due to Covid-19. This would be a craft session. As Passion are always involved in Christmas activities this was a good opportunity to get started on the homemade decorations. Around 10 young people attended at each of these sessions whenever they were available. The young people also requested the return of the Homework club. This would also be a booking in only sessions due to the NYA requirements.

The trustees of Passion, when making decisions about activities that the project undertakes to fulfil the objectives, have had due regard to the commission's public benefit guidance when exercising any powers or duties to which the guidance is relevant



**Receipts and payments accounts**

For the period from	January 1st 2020	To	December 31st 2020
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**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
coffee morning/food sales	-	-	-	-	1,853
Donations	1,266	-	-	1,266	1,371
Donations by standing order	4,647	-	-	4,647	4,308
General event based fund raising	-	-	-	-	1,898
Gift Aid	836	-	-	836	504
Grants	20,000	4,605	-	24,605	10,400
Invoiceable work	-	-	-	-	1,003
Shepshed carnival	-	-	-	-	1,451
fund raising	4,407	-	-	4,407	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>31,156</b>	<b>4,605</b>	<b>-</b>	<b>35,761</b>	<b>22,788</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>31,156</b>	<b>4,605</b>	<b>-</b>	<b>35,761</b>	<b>22,788</b>
<b>A3 Payments</b>					
audit and accounting fees	160	-	-	160	40
Cleaning	66	-	-	66	-
council tax - Rates	-	-	-	-	623
electricity	3,560	-	-	3,560	877
insurance	356	-	-	356	1,058
kitchen repairs and installation	1,400	-	-	1,400	1,057
postage & Stationary	24	-	-	24	-
rent	11,500	-	-	11,500	13,250
repairs to fixtures	-	-	-	-	1,389
Salaries	6,393	-	-	6,393	3,546
shepshed show	-	-	-	-	-
staff training	188	-	-	188	240
subscriptions	255	-	-	255	309
telephone and broadband	1,362	-	-	1,362	1,086
travel	97	-	-	97	110
tuck and hospitality	-	-	-	-	-
volunteer expenses	-	-	-	-	-
working expenses	972	1,721	-	2,693	1,461
	-	-	-	-	-
<b>Sub total</b>	<b>26,333</b>	<b>1,721</b>	<b>-</b>	<b>28,054</b>	<b>25,046</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>26,333</b>	<b>1,721</b>	<b>-</b>	<b>28,054</b>	<b>25,046</b>
<b>Net of receipts/(payments)</b>	<b>4,823</b>	<b>2,884</b>	<b>-</b>	<b>7,707</b>	<b>- 2,258</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Cash funds this year end</b>	<b>4,823</b>	<b>2,884</b>	<b>-</b>	<b>7,707</b>	<b>- 2,258</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	HSBC at 31 dec 2021	12,871	3,021	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>12,871</b>	<b>3,021</b>	<b>-</b>
<small>(agree balances with receipts and payments account(s))</small>				

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

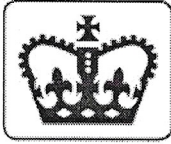
Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>A. C. Langton</i>	Alistair Langton	27/10/2021



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
PASSION YOUTH PROJECT

**On accounts for the year  
ended**

31-12-2020      **Charity no  
(if any)**

**Set out on pages**

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended DD / MM / YYYY.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent  
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

**Date:** 22-10-2021

**Name:** MRS JANE ROSEMARY PAYNE

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

14 PENTLAND AVENUE  
SHEPHERD  
WELLS, LE12 9BH

(if any):

Address:

**Section B** **Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**