

Worcester Christadelphian Ecclesia

Annual Report of the Trustees Year Ended 31st December 2024

Worcester Christadelphian Ecclesia is a Registered Charity no. 1166096 (16th March 2016). The address is St George's Lane North, Barbourne, Worcester WR1 1QX.

Trustees

The trustees who managed the Charity in 2024 were:

Stephen Smith	(Secretary)
James Arscott	(Assistant Secretary)
Richard Webb	(Treasurer)
Isaac Hughes	
Daniel Jones	
Trevor Wroughton	

The trustees listed above were elected by a biannual (every two years) vote of the ecclesial membership in October 2022.

The Charity's governing document is a constitution modified and approved by all members of the Ecclesia on 28th August 2022. The trustees consist of the Secretary, Assistant Secretary and Treasurer and other members of the Arranging Committee. The election of members to act as trustees is by nomination and secret ballot which all members of the Ecclesia are entitled to participate in.

The Work of the Charity

This is defined as:

- To further the spiritual growth of the members
- Promote Bible based Christianity within Worcester, and throughout the UK
- Support other charitable organisations of a Christian nature or as seen fit by the Ecclesia.

The Ecclesia held weekly services on a Sunday and Thursday throughout 2024, both in the hall and on-line via Zoom as well as other services, preaching and social activities. A small Sunday School and monthly Toddler Group took place. All activities were open to the public, with the exception of the Quarterly and Annual Business meetings. We continue to support a small number of Iranian refugees both as members and non members.

Membership was 83 at the start of the year and 82 at the end of the year.

Policy Documents

The Ecclesia has a Health and Safety Policy, and a Child and Vulnerable Adult Protection Policy which requires all trustees and ecclesial volunteers to be DBS checked on a regular basis. Fire Safety and insurance requirements are also complied with. We also hold yearly refresher sessions on Child and Vulnerable Adult Protection which members attend on the day or encouraged to review the session notes online after the event.

Financial Support

Income is derived primarily from member donations, covenants, and Gift Aid and all the work of the Ecclesia is conducted on a voluntary basis. Most of the Ecclesia's activities are provided free of charge to members and non-members alike. We have procedures in place to ensure that travel and financial expenses are covered. Money is distributed from the ecclesia to other Christadelphian charities as well as local and national charities we are happy to help, such as Worcester Foodbank, Maggs Day Centre, St Richard's Hospice, Samaritans and McMillan. We also support our members in need.

With regard to the Ecclesial finances, the trustees remain of the opinion that the balance of funds in hand on 31st December 2024 was satisfactory, and that the current level of receipts and payments are such that the Charity can continue to function during the coming year.

Organisation

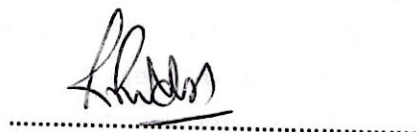
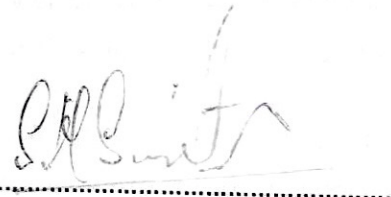
We allocate specific activities and workstreams to our Arranging Committee with a view to sharing the workload and ensuring that all our activities, are specifically approved by the Committee. The Arranging Committee have also taken the view that Preaching, Welfare and Youth activities should have additional input from the wider Ecclesia and each now has a specific sub-committee reporting back to the Arranging Committee.

We thank our Heavenly Father for all his continued blessings as we strive to serve Him and thank all those who have participated in and supported the work of the ecclesia in the past year.

On behalf of the Charity's trustees

Stephen Smith (Secretary)
appointed by biannual election October 2022

Richard Webb (Treasurer)
appointed by biannual election October 2022





CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Worcester Christadelphian Ecclesia

No (if any)
1166096

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01 January 2024		31 December 2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Collections	12,282	33,368	-	45,650	46,928
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	12,282	33,368	-	45,650	46,928
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	12,282	33,368	-	45,650	46,928
A3 Payments					
General administrative expenses	4,161	-	-	4,161	9,543
Utilities	1,918	-	-	1,918	2,418
Insurance	1,140	-	-	1,140	1,213
Professional fees	350	-	-	350	325
Donations to external charities & causes	-	24,788	-	24,788	18,582
Preaching and outreach expenses	-	7,148	-	7,148	4,422
Maintenance of premises	-	4,270	-	4,270	5,869
	-	-	-	-	-
	-	-	-	-	-
Sub total	7,569	36,206	-	43,775	42,372
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	7,569	36,206	-	43,775	42,372
Net of receipts/(payments)	4,713	2,838	-	1,875	4,556
A5 Transfers between funds					
	-	-	-	-	-
A6 Cash funds last year end	8,204	22,337	-	30,541	25,985
Cash funds this year end	12,917	19,499	-	32,416	30,541

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Community account 1	1,416		-
	Deposit account	11,501	19,499	-
		-	-	-
	Total cash funds	12,917	19,499	-
	(agree balances with receipts and payments account(s))			

B2 Other monetary assets

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

B3 Investment assets

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

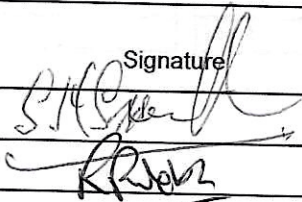
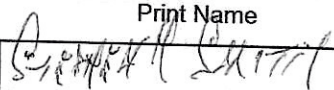
B4 Assets retained for the charity's own use

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
Christadelphian Hall		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

B5 Liabilities

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
		23-3-25
	RICHARD WEBB	24/3/25



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
Worcester Christadelphian Ecclesia

On accounts for the year
ended

31 December 2024

Charity no
(if any)

1166096

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 December 2024**.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Karen Rogers

Date:

19 March 2025

Name:

Karen Rogers

Relevant professional
qualification(s) or body:

Chartered Tax Adviser

Address:

The Paddock

9 Old Northwick Lane

Worcester WR3 7LY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.