



Eternal Life Church Ministries

Annual Report and Accounts

Year ending 05 April 2022



TRUSTEES REPORT

Aim and Purposes

Eternal Life Church Ministries board of trustees has the responsibility of co-operating with the charity's founders, Pastors Stephen, and Valma, in promoting, the whole mission of the ministry.

- Hollymoor Community Church - pastoral, evangelistic, social, and ecumenical work
- Eternal Media – media and broadcast activities
- Life Line Projects – our charitable activities

The trustees are also specifically responsible for the maintenance of the Church building of Hollymoor Chapel, Manor Park Grove, Northfield.

Objectives and Activities

The Board of Trustees is committed to enabling as many people as possible to worship at our church and to become part of our church community.

The Board of Trustees maintains an overview of worship throughout the parish and makes suggestions on how our services can involve the many groups that live within our parish. Our services and worship put faith into practice through prayer and scripture, music, and sacrament.

When planning our activities for the year, the incumbent and the Board of Trustees have considered the Commission's guidance on public benefit and the specific guidance on charities for the advancement of religion. We try to enable ordinary people to live out their faith through the following activities.

- Worship and prayer.
- Learning about the Gospel; and developing their knowledge and trust in Jesus.
- Provision of pastoral care for people living in the Community.
- Missionary and Outreach Work.

To facilitate this work, it is important that we maintain the fabric of the Hollymoor Chapel.

Achievements and Performance Worship and Prayer

The Board of Trustees are keen to offer a range of services during the week and over the course of the year that our community find both beneficial and spiritually fulfilling.

Online Bible Study - provide an opportunity to learn about and explore the Holy Bible

Mid-week IGNITE Service - offers contemporary worship and provides an opportunity for congregational prayer.

Sunday Morning Worship - offers contemporary worship, a sermon, and Holy Communion.



This year we have been successful in welcoming more families into our church and “Live Streaming” our services on a variety of social media platforms. “Live Streaming” our service became a vitally important way of engaging with our congregation during and post pandemic. Interestingly, these broadcasts can attract many more people to watch than attend church. The Board of Trustees are exploring ways of better integrating our own live audience with those attending the building to maintain a single community.

Post pandemic broadcasting our services and Bible Studies has continued to be an important way of reaching and maintaining contact with our congregation. This was due to a lingering hesitancy from those who were elderly or having compromised immune systems due to underlying health conditions to return to public worship.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God’s blessing and through funeral services friends and family express their grief and give thanks for the life which is now complete in this world and to commend the person into God's keeping.

Other Activities

We want our building to be open to our community for a wide range activity. To facilitate this, we installed a door between the sanctuary and small café area. As a result, we have been able to use the café for coffee mornings and a Mental Health Support Group. These activities have succeeded in bringing new people from the local community into the Church in an informal and inclusive way.

During the year we became the sponsoring organisation for the visa and employment of a CMFI missionary to the UK to work with Fijian nationals in the British Army in the UK. This contributed to the large increase in our income and expenditure in the year,

The Chapel roof suffered from some minor leaks due to slipped tiles. Thankfully, the tiles that needed repairing were in easily accessible locations. Remedial and improvement work was undertaken on the roof above the sanctuary during this financial year. However, the Board of Trustees will need to consider how more extensive work at higher levels and above the Chancel and Vestry could be undertaken and funded in the future.

Some members of our parish are unable to attend church due to sickness or age. As a result, Pastors Stephen and Valma have visited all church members who have requested it, to celebrate communion with them either at their homes or in hospital.



Life-Line Projects

Helping those in need is a demonstration of our faith. We continue to support a small charity called Manacare who rescue girls and women from abuse and potential sex trafficking and support them in setting up businesses so that they can feed their families.

Our food bank Life-Line food bank continues to provide emergency food aid for local families throughout the year. At Christmas, the Board of Trustees together with volunteers put together five special hampers for local families nominated by social services.

Accounts

Our income increased from £24,760 in the previous year to £50,074. This increase was met with an increase in our expenditure from £19,320 to £49,831.

The main reason for the increase in our income and expenditure is due funds from CMFI to cover the employment costs of the Pastor to work with Fijian nationals in the British Army in the UK.

Our founding Pastor who is very much the driving force and inspiration behind the ministry working receives a small salary in line with our previous practice and agreement with the Charity Commission.

Volunteers

We would like to thank all the volunteers who work so hard for the benefit our local community and for making our church such a lively and vibrant organisation.

We want to mention our Trustees Mrs Chris Turner, Mr Johnson Akinfenwa and Mrs Monicah Manana who all worked so hard during in the reporting period of this set of accounts.

Dr Andrew Hardie is our community advisor. Andrew has been a great help in developing our understanding about how to better engage with the local community.

Approved by the Board of Trustees on and signed on their behalf by the Board of Trustees

Stephen Merrick
Chair
4th February 2023

Independent Examiner's Report

The Board of Trustees of Eternal Life Church Ministries, an organisation registered as a charity, appointed me to independently examine their trustees' report, financial reports, and the accompanying notes.

Responsibilities of Management and Board of Trustees

- To safeguard the Charity's assets and to ensure that the Financial Reports are free from material misstatements due to fraud.
- To keep adequate financial records and to ensure that the published reports are based on these records.
- To ensure that the published reports are true and fair.
- Consider their charity to qualify for an independent examination in terms of Part 8 and sections 145 and 152 of the Charities Act of 2011.

My Responsibility

To carry out procedures such as analytical reviews, comparing the published reports to the financial records kept by the charity and enquiring from those tasked with the governance of the charity any matters that need clarity.

I also considered the disclosures of material facts in the financial reports and the going concern of the charity.


The nature and extent of my examination did not provide appropriate and adequate audit evidence and therefore no audit opinion is provided in this report.

Independent Examiner's statement

In the course of my examination, no material matters came to my attention which give me reasonable cause to believe that in any material respect:

- accounting records were not kept in accordance with section 130 of the 2011 Act
- the preparation of accounts does not accord with the accounting records.
- The accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations.

Signed:



Fortune G Chikonyora BA MSc ACCA



Income and Expenditure Summary for the year ended 05 April 2022



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Eternal Life Church Ministries

No (if any)
1165931

Receipts and payments accounts

CC16a

For the period from	Report start date	To	Report end date
	Apr-21		Apr-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	18,321	-	-	18,321	24,759
Grants	2,025	-	-	2,025	-
Gift Aid	6,496	-	-	6,496	-
Missionary Support	23,233	-	-	23,233	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	50,074	-	-	50,074	24,759
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	50,074	-	-	50,074	24,759
A3 Payments					
Insurances	2,408	-	-	2,408	-
Covid Misc	637	-	-	637	-
Telephone	1,179	-	-	1,179	-
Media Equipment	996	-	-	996	-
Media Broadcasting	3,358	-	-	3,358	-
Building & Grounds	3,808	-	-	3,808	-
Employment	37,245	-	-	37,245	-
Software	101	-	-	101	-
Donations	100	-	-	100	-
Sub total	49,831	-	-	49,831	19,320
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	49,831	-	-	49,831	19,320
Net of receipts/(payments)	243	-	-	243	5,439
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
Cash funds this year end	243	-	-	243	5,439



Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank	554	-	-
		-	-	-
		-	-	-
	Total cash funds	554	-	-
	(agree balances with receipts and payments account(s))			
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets				
B4 Assets retained for the charity's own use				
	Kitchen Equipment		-	3,000
	Media Equipment		-	9,800
	Computers		-	2,400
	Furniture		-	1,200
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities				
			-	
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	SM	STEPHEN MERRICK	04/02/2023	



Expenditure Summary

	April	May	June	July	August	Sept	October	Nov	Dec	January	February	March	Totals
Income													
Donations	440	1,442	1,209	997	1,509	875	1,500	3,154	1,276	1,733	1,684	2,502	18,321
Other Donations	-	-	-	-	-	-	-	-	-	-	-	-	
Café	-	-	-	-	-	-	-	-	-	-	-	-	
Radio	-	-	-	-	-	-	-	-	-	-	-	-	
Gift Aid	-	-	-	-	-	-	-	-	6,496	-	-	-	6,496
CD	-	-	-	-	-	-	-	-	-	-	-	-	
Other	-	-	-	-	2,917	2,917	2,916	2,917	2,917	2,917	2,817	2,917	23,233
Grant	1,925	-	-	-	-	-	-	-	-	100	-	-	2,025
Loan	-	-	-	-	-	-	-	-	-	-	-	-	
Total	2,365	1,442	1,209	997	4,426	3,792	4,416	6,070	10,689	4,749	4,501	5,419	50,074
Expenditure													
Employment	1,800	1,800	1,800	-	4,512	3,201	889	5,089	2,689	4,089	3,889	7,489	37,245
Insurance	-	220	219	219	219	219	219	219	219	219	219	219	2,408
COVID MISC	-	27	376	-	-	-	-	72	129	32	-	-	637
Telephony	95	98	97	106	98	105	95	95	97	95	102	95	1,179
Media Equipment	-	711	85	-	-	-	-	200	-	-	-	-	996
Sage	8	8	8	8	8	8	8	8	8	8	8	8	101
Donations	50	50	-	-	-	-	-	-	-	-	-	-	100
Media/Broadcast	-	208	346	214	146	220	391	224	600	241	478	290	3,358
Building&Grounds	-	300	-	300	-	-	16	160	550	717	1,399	366	3,808
Total	1,954	3,422	2,931	847	4,983	3,753	1,618	6,067	4,292	5,401	6,095	8,467	49,831